State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Ellsworth, State of Kansas
We, the undersigned, officers of
Midway Extension District #15
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	767,000	402,753	1.688
Debt Service	10-113				
Totals		xxxxxxx	767,000	402,753	1.688
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Ellsworth	123,637,814
Russell	114,903,691
0	
0	
0	
Nov 1, 2025 Total Assessed Valuation	238,541,505

Revenue Neutral Rate	1.797
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Aliesa Good
NW Regional Director
Address:
105 Experiment Farm Rd.
Colby, KS 67701
Email:
amgood@ksu.edu

SEAL OF THE ELLSWORTH COUNTY CLERK — ELLSWORTH COUNTY KANSAS

Date Attested: September 15, 2025

Shelly D. Vopat
County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	428,329	27,072	606	1,432	1,547	702
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	428,329	27,072	606	1,432	1,547	702

County Treas Motor Vehicle Estimate 27,072

County Treas Recreational Vehicle Estimate 606

County Treas 16/20M Vehicle Estimate 1,432

County Treas Commercial Vehicle Tax Estimate 1,547

County Treas Watercraft Tax Estimate 702

MVT Factor 0.06320

RVT Factor 0.00142

16/20M Factor 0.00334

Comm Veh Factor 0.00361

Watercraft Factor 0.00164

2026

Midway Extension District #15
Ellsworth

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

Midway Extension District #15
Ellsworth

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	181,745	108,802	165,052
Receipts:			
Ad Valorem Tax	333,191	428,329	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		19,136	27,072
Recreational Vehicle Tax		442	606
16/20M Vehicle Tax		1,338	1,432
Commercial Vehicle Tax		1,126	1,547
Watercraft Tax		639	702
Kansas State University	78,260	79,040	81,120
Non-appropriated reimbursable	46,030	150,000	75,000
Other	19,781	20,000	20,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**477,262**	**700,050**	**207,479**
Resources Available:	**659,007**	**808,852**	**372,531**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	8,273	8,300	9,000
Telephone	6,488	7,000	7,000
Rent and Utilities	1,320	1,500	3,000
Supplies, Stationery, Postage	7,785	8,000	9,000
Equipment	70,980	10,000	20,000
Educational Program Support	24,698	25,000	28,000
Travel	18,897	15,000	20,000
Subsistence	5,124	4,000	6,000
Salaries and Wages	318,964	360,000	375,000
Employer Benefits	51,643	55,000	65,000
Capital Outlay Reserve	0	0	150,000
Non-Appropriated Funds (Reimbursible)	36,034	150,000	75,000
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**550,205**	**643,800**	**767,000**
Unencumbered Cash Balance Dec 31	108,802	165,052	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	583,800	731,500	767,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	767,000
		Tax Required	394,469
	Delinquent Comp Rate:	2.1%	8,284
		Amount of 2025 Ad Valorem Tax	402,753

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Midway Extension District #15
Ellsworth
will meet on September 11, 2025 at 6:15 p.m. at Russell 4-H Building, 702 Fairway Drive Russell KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Ellsworth and Russell Extension Offices and will be available at this hearing.

SUPPORTING COUNTIES
Ellsworth (home county) Russell

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	550,205	1.338	643,800	1.806	767,000	402,753	1.689
Debt Service							
Totals	550,205	1.338	643,800	1.806	767,000	402,753	1.689
						*Revenue Neutral Rate***	*1.797*
Less: Transfers	0		0		0		
Net Expenditures	550,205		643,800		767,000		
Total Tax Levied	312,214		428,329		xxxxxxxxxxxxxxx		
Assessed Valuation	234,560,445		237,237,712		238,478,424		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Midway Extension District #15

INDEPENDENT
ELLSWORTH COUNTY
REPORTER

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Ellsworth County Independent-Reporter
304 N. Douglas Ave.
(785) 472-5085

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath deposes and says that I am the duly authorized agent of Column Affidavits of Column Software, PBC, duly appointed and authorized agent of the Publisher of Ellsworth County Independent-Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.
Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive run(s), on the following dates:

PUBLICATION DATES:
Aug. 28, 2025

Notice ID: FcnTh8XXXMXNxEFAa5Go
Notice Name: 2026 Midway Budget

PUBLICATION FEE: $113.74

Anjana Bhadoriya

Authorized Signatory

SHERI SMITH
Notary Public - State of Florida
Commission # HH
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 09/03/2025

S Smith

Notary Public
Notarized remotely online using communication technology via Proof.

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Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Midway Extension District #15

County Clerk's Budget Information for 2026 Budget Year
Ellsworth County values
MIDWAY EXTENSION DISTRICT

1. Estimated Assesed Valuation as of TUESDAY, JUNE 3, 2025:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	80,135,595	325,194	0	643,726
State Assessed	38,045,474	15,631		
Severed Minerals	0			
Personal Property	2,439,355			
Oil & Gas	2,992,675			
Total Value	123,613,099	340,825		

2. Personal Property: 5,432,030
(Use this amount on Computation to Determine Limit for 2026 budget, line 5a)

Revenue Neutral Rate 1.797

3. Actual tax rates levied for the 2025 budget: (2024 levies)

SAC	Fund	Rate	RN Rate
118	MIDWAY EXTENSION DISTRICT-GENERAL	1.806	1.797
	Total Levied	1.806	

4. Final Assessed Valuation from the November 2024 abstract: 122,530,271

5. 2024 Personal Property: 6,122,324
(Use this amount on Computation to Determine Limit for 2026 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2023 average tax delinquency percentage: .615713

9. 2023 delinquency percentage for special assessments: .000000

Date Provided: 6/2/2025 Provided by: Shelly D. Upstat
Ellsworth County Clerk

SEAL OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS