STATE OF KANSAS
GRANT COUNTY
2023

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
GRANT COUNTY
CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2022 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2023.

TABLE OF CONTENTS:			2023 ADOPTED BUDGET		
ADOPTED BUDGET		PAGE NO.	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
ALLOCATION OF MVT, RVT, & 16/20M VEH		2			
SCHEDULE OF TRANSFERS		2			
STATEMENT OF INDEBTEDNESS		3			
STATEMENT OF CONDITIONAL LEASE, ETC.		4			
FUND	K.S.A.				
GENERAL	79-1946	5	4,825,532	3,141,630	17.880
ROAD & BRIDGE	68-5-100	6	2,676,425	1,738,435	9.894
AIRPORT	3-121	7	191,413	107,613	0.613
HEALTH	65-204	8	683,280	209,625	1.193
COUNTY BUILDING	19-117	9	550,000	175,612	1.000
PARK MAINTENANCE	19-2801	10	318,331	260,308	1.482
NOXIOUS WEED	2-1318	11	226,600	131,013	0.746
AMBULANCE	65-6113	12	883,090	722,207	4.111
RURAL FIRE	19-3610	13	259,470	234,734	1.336
BOARD ON AGING	75-5914	14	321,461	252,878	1.440
EMPLOYEES' BENEFITS	12-16,102	15	2,133,000	1,974,076	11.235
LIBRARY	12-1220	16	536,994	516,624	2.941
SPECIAL EQUIPMENT	19-119	17	425,000	0	0
BOND AND INTEREST	10-113	18	1,300,500	1,230,487	7.003
ALCOHOLIC TREATMENT	65-4060	19	5,000	0	
ROAD MACHINERY	68-141G	20			
SPECIAL HIGHWAY IMPROVEMENT	68-589	21			
RURAL FIRE EQUIPMENT	19-119	22			
AMBULANCE EQUIPMENT	19-119	23			
NOXIOUS WEED EQUIPMENT	2-1318	24			
TOTALS			15,336,096	10,695,242	
PUBLICATION			175,715,991		
FINAL ASSESSED VALUATION					60.874

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES_____ NO_____

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

GOVERNING BODY

ATTEST: September 6, 2022

Sheila Brown
COUNTY CLERK

OFFICIAL SEAL GRANT COUNTY CLERK

ALLOCATION OF MV, RVT, 16/20M, COMMERCIAL VEHICLE, AND WATERCRAFT ESTIMATES

2022 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2022 BUDGET	ALLOCATION FOR PROPOSED YEAR 2023					
		MVT	RVT	16/20M VEH	COMM VEH	WATERCRAFT	
GENERAL	2,196,365	101,747	2,337	6,469	30,355	337	141,245
ROAD AND BRIDGE	1,503,341	69,643	1,600	4,428	20,777	231	96,678
AIRPORT	52,132	2,415	55	154	720	8	3,353
HEALTH	113,676	5,266	121	335	1,571	17	7,310
COUNTY BUILDING	131,091	6,073	139	386	1,812	20	8,430
PARK/BUILDING MAINT	235,689	10,918	251	694	3,257	36	15,157
NOXIOUS WEED	124,734	5,778	133	367	1,724	19	8,021
AMBULANCE	409,856	18,987	436	1,207	5,664	63	26,357
RURAL FIRE	199,439	9,239	212	587	2,756	31	12,826
BOARD ON AGING	186,867	8,657	199	550	2,583	29	12,017
EMPLOYEES BENEFITS	1,760,648	81,563	1,873	5,185	24,333	270	113,225
LIBRARY	476,014	22,052	507	1,402	6,579	73	30,612
BOND AND INTEREST	1,303,050	60,364	1,387	3,838	18,009	200	83,797
							0
TOTAL	8,692,902	402,702	9,250	25,602	120,139	1,335	559,028

MOTOR VEHICLE FACTOR 0.046325

RECREATION VEHICLE FACTOR 0.001064

16/20 VEHICLE FACTOR 0.002945

COMMERCIAL VEHICLE FACTOR 0.013820

WATERCRAFT FACTOR 0.000154

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2022

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO :	2021 AMOUNT	2022 AMOUNT	2023 AMOUNT	STATUTE
GENERAL FUND	SPECIAL EQUIP	0	0	0	12-1,117
ROAD AND BRIDGE	SPECIAL HWY	0	0	0	68-589
ROAD AND BRIDGE	SPECIAL EQUIP	325,000	0	0	68-141F
FIRE DISTRICT	SPECIAL FIRE EQUIP	60,000	0	0	19-3612C
NOXIOUS WEEDS	SPECIAL WEED EQUIP	0	0	0	2-1318
AMBULANCE	SPECIAL AMBULANCE	85,000	0	0	12-1, 117
TOTAL		470,000	0	0	

STATE OF KANSAS
GRANT COUNTY
2023

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 01/01/22	DATE DUE		AMOUNT DUE 2022		AMOUNT DUE 2023	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
HOSPITAL - SERIES 2016	2016	VARIOUS	7,830,000	2,560,000	4-1 & 10-1	10-1	64,050	1,285,000	25,500	1,275,000
TOTAL				2,560,000			64,050	1,285,000	25,500	1,275,000

UPDATED 6-23-21

STATE OF KANSAS
GRANT COUNTY
2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRICIPAL)	PRINCIPAL BALANCE ON 01/01/22	PAYMENTS DUE 2022	PAYMENTS DUE 2023
NONE							
TOTAL							

STATE OF KANSAS
GRANT COUNTY
2023

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		2,744,673	2,395,871	852,253
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		1,715,128	2,135,155	XXXXXXXXXXXXXX
DELINQUENT TAX		13,261	7,500	7,500
INTEREST ON DELINQUENT TAXES		21,262	9,000	9,000
MOTOR VEHICLE TAX		83,913	65,000	135,000
MINERAL PRODUCTION TAX		46,075	30,000	30,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		92,404	45,000	45,000
MORTGAGE REGISTRATION FEES		0		
MOTOR VEHICLE INSPECTION		11,000	6,000	6,000
MOTOR VEHICLE REGISTRATION		52,370	15,000	15,000
ANTIQUE TAGS		1,990	750	750
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		34,674	15,000	15,000
INTEREST ON TAXES		12,099	5,000	5,000
OTHER:				
MISCELLANEOUS		27,704	15,000	15,000
GRANTS AND EMERGENCY MANAGEMENT		22,236		
TRANSFER FROM HOSPITAL OPERATING				
COVID				
CITY OF ULYSSES		120,724	105,000	105,000
REIMBURSEMENTS		82,492	50,000	50,000
LAW ENFORCEMENT		7,895	5,000	5,000
PILOT WIND FARM PROJECT		495,831	450,000	450,000
TOTAL RECEIPTS		2,841,058	2,958,405	893,250
RESOURCES AVAILABLE		5,585,731	5,354,276	1,745,503

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
RESOURCES AVAILABLE		5,585,731	5,354,276	1,745,503
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		60,000	60,000	60,000
COMMODITIES		781	200	300
CONTRACTUAL		11,170	11,000	14,500
CAPITAL OUTLAY				
TOTAL		71,951	71,200	74,800
COUNTY CLERK				
PERSONAL SERVICE		104,862	104,209	104,607
COMMODITIES		6,174	7,000	7,000
CONTRACTUAL		4,496	14,100	14,800
CAPITAL OUTLAY		1,246	168	
TOTAL		116,778	125,477	126,407
COUNTY TREASURER				
PERSONAL SERVICE		134,290	137,061	111,572
COMMODITIES		3,958	6,000	6,500
CONTRACTUAL		12,642	13,645	16,495
CAPITAL OUTLAY				
TOTAL		150,890	156,706	134,567
COUNTY ATTORNEY				
PERSONAL SERVICE		53,190	54,384	56,015
COMMODITIES		1,393	1,224	1,224
CONTRACTUAL		210,707	200,161	203,863
CAPITAL OUTLAY				
TOTAL		265,290	255,769	261,102
CLERK OF DISTRICT COURT				
COMMODITIES		6,502	6,000	6,000
CONTRACTUAL		44,260	112,350	106,850
CAPITAL OUTLAY		18,933		8,500
TOTAL		69,695	118,350	121,350
COURTHOUSE GENERAL				
PERSONAL SERVICE				
COMMODITIES		8,451	35,000	35,000
CONTRACTUAL		237,434	850,000	850,000
CAPITAL OUTLAY				
TOTAL		245,885	885,000	885,000
REGISTER OF DEEDS				
PERSONAL SERVICE		85,897	103,593	108,390
COMMODITIES		505	1,500	1,500
CONTRACTUAL		3,664	6,575	7,125
CAPITAL OUTLAY				
TOTAL		90,066	111,668	117,015

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
APPRAISER				
PERSONAL SERVICE		78,584	81,700	84,100
COMMODITIES		2,606	4,000	4,000
CONTRACTUAL		192,001	192,600	185,100
CAPITAL OUTLAY				
TOTAL		273,191	278,300	273,200
DATA PROCESSING				
CONTRACTUAL		121,433	102,000	102,000
TOTAL		121,433	102,000	102,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES		23,388	67,497	50,000
TOTAL GENERAL GOVERNMENT		**1,428,567**	**2,171,967**	**2,145,441**
ELECTION				
PERSONAL SERVICES		47,806	52,793	54,153
COMMODITIES		4,660	3,500	4,000
CONTRACTUAL		11,733	17,900	19,400
CAPITAL OUTLAY				
TOTAL		64,199	74,193	77,553
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		663,916	793,250	831,075
COMMODITIES		132,953	185,150	203,700
CONTRACTUAL		96,595	168,050	239,000
CAPITAL OUTLAY				
TOTAL		893,464	1,146,450	1,273,775
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		58,558	71,263	
COMMODITIES		4,356	10,000	
CONTRACTUAL		19,263	26,050	
CAPITAL OUTLAY				
TOTAL		82,177	107,313	0
JUVENILE DETENTION				
CONTRACTUAL		50,000	50,000	62,013
TOTAL PUBLIC SAFETY		1,025,641	1,303,763	1,335,788
		0	0	0

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
EXTENSION COUNCIL				
APPROPRIATION TO BOARD		140,000	140,000	150,000
SOIL CONSERVATION				
APPROPRIATION TO BOARD		15,000	15,000	22,500
FAIR MAINTENANCE				
ACTIVITY CENTER MAINTENANCE		50,566	50,600	55,600
RODEO				
CONTRACTUAL		0	3,000	3,000
TOTAL NATURAL RESOURCES		205,566	208,600	231,100
HEALTH:				
HOSPITAL BOARD		0	0	0
MENTAL HEALTH		85,000	85,000	85,000
DEVELOPMENTALLY DISABLED		70,000	70,000	85,000
TOTAL HEALTH		155,000	155,000	170,000
SOCIAL SERVICES:				
HOME FOR AGED MAINTENANCE				
ASSISTED LIVING				
TOTAL SOCIAL SERVICES		0	0	0
COLLEGE REPAYMENT		6,000	6,000	6,000
ECONOMIC DEVELOPMENT:				
CONTRACTUAL		80,000	80,000	90,000
TOTAL ECONOMIC DEVELOPMENT		80,000	80,000	90,000
HISTORICAL				
APPROPRIATION		120,000	125,000	136,450
TOTAL		120,000	125,000	136,450
REIMBURSEMENT BOND & INTEREST				
TRANSFER TO SPECIAL EQUIPMENT		77,500	77,500	127,500
OTHER APPROPRIATION		27,387	300,000	500,000
APPROPRIATION - WEKANDO				5,700
TOTAL EXPENDITURES		3,189,860	4,502,023	4,825,532
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,395,871	852,253	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		4,441,142	4,502,023	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	4,825,532
			TAX REQUIRED	3,080,029
			DELINQUENCY COMPUTATION	61,601
			AMOUNT OF 2022 AD VALOREM TAX	3,141,630

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		686,719	521,573	234,077
AD VALOREM TAX		1,192,033	1,473,274	XXXXXXXXXXXXXX
DELINQUENT TAX		14,025	6,000	6,000
MOTOR VEHICLE TAX		116,376	63,000	92,000
SPECIAL CITY/CO HWY FUND		489,369	300,000	300,000
COUNTY EQUALIZATION FUND		13,101	5,000	5,000
SALE OF EQUIPMENT				
STATE OF KANSAS REIMBURSEMENT				
CHARGES FOR SERVICES:				
REIMBURSEMENTS		43,360	15,000	15,000
TRANSFER STATION		377,247	320,000	320,000
TOTAL RECEIPTS		2,245,511	2,182,274	738,000
RESOURCES AVAILABLE		2,932,230	2,703,847	972,077
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		675,872	715,800	715,530
CONTRACTUAL		24,134	79,500	85,500
COMMODITIES		735,271	976,000	1,169,200
CAPITAL OUTLAY		2,700	13,000	13,000
TOTAL		1,437,977	1,784,300	1,983,230
ADMINISTRATIVE				
PERSONAL SERVICE		329,444	331,720	339,420
CONTRACTUAL		315,179	345,250	344,275
COMMODITIES		1,867	3,500	4,000
CAPITAL OUTLAY		1,190	5,000	5,500
TOTAL		647,680	685,470	693,195
TRANSFERS - SPEC HWY				
TRANSFERS - SPEC EQUIP		325,000		
TOTAL EXPENDITURES		2,410,657	2,469,770	2,676,425
UNENCUMBERED CASH BALANCE, DECEMBER 31		521,573	234,077	XXXXXXXXXXXXXX
BUDGET AUTHORITY		2,415,670	2,469,770	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,676,425
TAX REQUIRED				1,704,348
DELINQUENCY COMPUTATION				34,087
AMOUNT OF 2022 AD VALOREM TAX				1,738,435

ADOPTED BUDGET

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		109,872	157,541	64,760
AD VALOREM TAX		83,616	50,869	XXXXXXXXXXXXXX
DELINQUENT TAX		728	150	150
MOTOR VEHICLE TAX		6,084	3,500	3,000
RENTS		21,500	17,500	17,500
ROYALTY		1,806	500	500
MISCELLANEOUS		4,901		
TOTAL RECEIPTS		118,635	72,519	21,150
RESOURCES AVAILABLE		228,507	230,060	85,910
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		66,735	81,200	81,313
COMMODITIES		387	2,100	2,100
CAPITAL OUTLAY			0	16,000
COUNTY SHARE OF PROJECT		3,844	82,000	92,000
TOTAL EXPENDITURES		70,966	165,300	191,413
UNENCUMBERED CASH BALANCE, DECEMBER 31		157,541	64,760	XXXXXXXXXXXXXX
BUDGET AUTHORITY		124,500	165,300	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	191,413
			TAX REQUIRED	105,503
			DELINQUENCY COMPUTATION	2,110
			AMOUNT OF 2022 AD VALOREM TAX	107,613

ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		263,686	196,598	65,178
AD VALOREM TAX		81,077	110,597	XXXXXXXXXXXXXX
DELINQUENT TAX		1,039	500	500
MOTOR VEHICLE TAX		6,941	3,500	6,500
CHARGES FOR SERVICES		262,343	220,000	220,000
COVID GRANT			135,587	135,587
FEDERAL REIMBURSEMENTS & GRANTS		118,652	50,000	50,000
TOTAL RECEIPTS		470,052	520,184	412,587
RESOURCES AVAILABLE		733,738	716,782	477,765
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		272,551	258,867	281,460
CONTRACTUAL		80,533	81,950	90,983
COMMODITIES		150,921	163,200	163,250
CAPITAL OUTLAY		33,135	147,587	147,587
TOTAL EXPENDITURES		537,140	651,604	683,280
UNENCUMBERED CASH BALANCE, DECEMBER 31		196,598	65,178	XXXXXXXXXXXXXX
BUDGET AUTHORITY		537,718	651,604	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	683,280
			TAX REQUIRED	205,515
			DELINQUENCY COMPUTATION	4,110
			AMOUNT OF 2022 AD VALOREM TAX	209,625

STATE OF KANSAS
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ADOPTED BUDGET

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		741,697	543,352	369,831
AD VALOREM TAX		66,826	127,692	XXXXXXXXXXXXXX
DELINQUENT TAX		1,239	500	500
MOTOR VEHICLE TAX		12,017	4,000	7,500
INSURANCE PROCEEDS FOR DAMAGES				
REIMBURSEMENT				
TOTAL RECEIPTS		80,082	132,192	8,000
RESOURCES AVAILABLE		821,779	675,544	377,831
EXPENDITURES:				
COMMODITIES				
CONTRACTUAL SERVICES		278,427	305,713	550,000
HOSPITAL PROJECT				
CAPITAL OUTLAY				
CARE HOME PROJECT				
TOTAL EXPENDITURES		278,427	305,713	550,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		543,352	369,831	XXXXXXXXXXXXXX
BUDGET AUTHORITY		1,000,000	650,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	550,000
			TAX REQUIRED	172,169
			DELINQUENCY COMPUTATION	3,443
			AMOUNT OF 2022 AD VALOREM TAX	175,612
				0

ADOPTED BUDGET

STATE OF KANSAS
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PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		72,042	69,941	35,627
AD VALOREM TAX		212,548	229,530	XXXXXXXXXXXXXX
DELINQUENT TAX		2,323	1,000	1,000
MOTOR VEHICLE TAX		18,540	11,000	14,000
OTHER:				
RENTS/REIMBURSEMENTS		21,039	12,500	12,500
TOTAL RECEIPTS		254,450	254,030	27,500
RESOURCES AVAILABLE		326,492	323,971	63,127
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		154,581	167,694	171,931
CONTRACTUAL		74,753	84,750	103,750
COMMODITIES		27,217	35,900	42,650
CAPITAL OUTLAY				
TOTAL EXPENDITURES		256,551	288,344	318,331
UNENCUMBERED CASH BALANCE, DECEMBER 31		69,941	35,627	XXXXXXXXXXXXXX
BUDGET AUTHORITY		292,480	288,344	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	318,331
			TAX REQUIRED	255,204
			DELINQUENCY COMPUTATION	5,104
			AMOUNT OF 2022 AD VALOREM TAX	260,308

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		113,229	130,483	70,156
AD VALOREM TAX		111,775	121,523	XXXXXXXXXXXXXX
DELINQUENT TAX		1,192	500	500
MOTOR VEHICLE TAX		10,303	5,500	7,500
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALS AND NOXIOUS WEED TREATMENTS		32,093	20,000	20,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		155,363	147,523	28,000
RESOURCES AVAILABLE		268,592	278,006	98,156
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		81,651	111,000	118,000
CONTRACTUAL		7,452	10,150	11,150
COMMODITIES		48,506	85,700	96,450
CAPITAL OUTLAY		500	1,000	1,000
TRANSFER TO EQUIP FUND				
TOTAL EXPENDITURES		138,109	207,850	226,600
UNENCUMBERED CASH BALANCE, DECEMBER 31		130,483	70,156	XXXXXXXXXXXXXX
BUDGET AUTHORITY		207,240	207,850	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				226,600
TAX REQUIRED				128,444
DELINQUENCY COMPUTATION				2,569
AMOUNT OF 2022 AD VALOREM TAX				131,013

ADOPTED BUDGET

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		278,967	213,835	16,044
AD VALOREM TAX		480,824	399,194	XXXXXXXXXXXXXX
DELINQUENT TAX		4,955	1,500	1,500
MOTOR VEHICLE TAX		37,219	23,500	25,000
GENERAL FUND APPROPRIATION				
OTHER:				
FEES		133,070	120,000	120,000
DONATIONS AND GRANTS		31,486	12,500	12,500
TOTAL RECEIPTS		687,554	556,694	159,000
RESOURCES AVAILABLE		966,521	770,529	175,044
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		530,764	536,635	594,640
CONTRACTUAL		76,266	77,900	125,500
COMMODITIES		60,656	73,950	94,450
CAPITAL OUTLAY			66,000	68,500
TRANSFERS		85,000		
TOTAL EXPENDITURES		752,686	754,485	883,090
UNENCUMBERED CASH BALANCE, DECEMBER 31		213,835	16,044	XXXXXXXXXXXXXX
BUDGET AUTHORITY		754,504	754,485	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				883,090
TAX REQUIRED				708,046
DELINQUENCY COMPUTATION				14,161
AMOUNT OF 2022 AD VALOREM TAX				722,207

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		22,773	31,630	12,839
AD VALOREM TAX		204,673	194,129	XXXXXXXXXXXXXX
DELINQUENT TAX		2,068	500	500
MOTOR VEHICLE TAX		15,045	9,500	11,000
GRANTS AND DONATIONS		14,155	5,000	5,000
TOTAL RECEIPTS		235,941	209,129	16,500
RESOURCES AVAILABLE		258,714	240,759	29,339
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		81,751	82,000	87,900
CONTRACTUAL SERVICES		54,351	59,920	61,770
COMMODITIES		21,098	14,000	17,800
CAPITAL OUTLAY		9,884	17,000	22,000
TRANSFER		60,000	55,000	70,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		227,084	227,920	259,470
UNENCUMBERED CASH BALANCE, DECEMBER 31		31,630	12,839	XXXXXXXXXXXXXX
BUDGET AUTHORITY		229,250	227,920	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				259,470
TAX REQUIRED				230,131
DELINQUENCY COMPUTATION				4,603
AMOUNT OF 2022 AD VALOREM TAX				234,734

STATE OF KANSAS
GRANT COUNTY
2023

ADOPTED BUDGET

BOARD ON AGING	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		131,573	158,411	41,291
AD VALOREM TAX		237,915	182,349	XXXXXXXXXXXXX
DELINQUENT TAX		2,778	750	750
MOTOR VEHICLE TAX		22,485	12,000	11,500
SERVICES		37,536	20,000	20,000
TOTAL RECEIPTS		300,714	215,099	32,250
RESOURCES AVAILABLE		432,287	373,510	73,541
EXPENDITURES:				
PERSONAL		221,863	263,745	258,740
CONTRACTUAL		42,666	46,956	52,219
COMMODITIES		8,007	13,096	10,502
CAPITAL OUTLAY		1,340	8,422	
TOTAL EXPENDITURES		273,876	332,219	321,461
UNENCUMBERED CASH BALANCE, DECEMBER 31		158,411	41,291	XXXXXXXXXXXXX
BUDGET AUTHORITY		332,183	332,219	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				321,461
TAX REQUIRED				247,920
DELINQUENCY COMPUTATION				4,958
AMOUNT OF 2022 AD VALOREM TAX				252,878

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		170,849	146,196	40,631
AD VALOREM TAX		1,679,371	1,725,435	XXXXXXXXXXXXXX
DELINQUENT TAX		15,465	7,000	7,000
MOTOR VEHICLE TAX		92,045	75,000	110,000
REIMBURSEMENTS		50,506	40,000	40,000
TOTAL RECEIPTS		1,837,387	1,847,435	157,000
RESOURCES AVAILABLE		2,008,236	1,993,631	197,631
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,862,040	1,953,000	2,133,000
TOTAL EXPENDITURES		1,862,040	1,953,000	2,133,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		146,196	40,631	XXXXXXXXXXXXXX
BUDGET AUTHORITY		1,953,000	1,953,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	2,133,000
			TAX REQUIRED	1,935,369
			DELINQUENCY COMPUTATION	38,707
			AMOUNT OF 2022 AD VALOREM TAX	1,974,076

	ACTUAL 2021	ESTIMATE 2022	2023
WORKCOMP	56,647	110,000	110,000
FICA	272,447	330,000	355,000
KPERS	307,385	389,000	400,000
HEALTH	1,207,819	1,100,000	1,235,000
UNEMPLOYMENT	3,189	4,000	4,000
OTHER	14,553	20,000	29,000
TOTAL EMPLOYEE BENEFITS	**1,862,040**	**1,953,000**	**2,133,000**
	0	0	0

STATE OF KANSAS
GRANT COUNTY
2023

ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		16,141	15,951	0
AD VALOREM TAX		462,302	462,538	XXXXXXXXXXXXXX
DELINQUENT TAX		4,761	1,500	1,500
MOTOR VEHICLE TAX		34,736	22,000	29,000
TOTAL RECEIPTS		501,799	486,038	30,500
RESOURCES AVAILABLE		517,940	501,989	30,500
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		501,989	501,989	536,994
TOTAL EXPENDITURES		501,989	501,989	536,994
UNENCUMBERED CASH BALANCE, DECEMBER 31		15,951	0	XXXXXXXXXXXXXX
BUDGET AUTHORITY		501,989	501,989	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	536,994
			TAX REQUIRED	506,494
			DELINQUENCY COMPUTATION	10,130
			AMOUNT OF 2022 AD VALOREM TAX	516,624

2022		2023
384,909	LIBRARY GENERAL FUNDS	406,298
117,080	LIBRARY SPECIAL BENEFITS	130,696
501,989		536,994

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		273,546	243,136	297,500
GENERAL FUND		77,500	77,500	127,500
DONATIONS			29,000	
TOTAL RECEIPTS		77,500	106,500	127,500
RESOURCES AVAILABLE		351,046	349,636	425,000
EXPENDITURES:				
NATURAL RESOURCES				
CAPITAL OUTLAY		107,910	52,136	425,000
TOTAL EXPENDITURES		107,910	52,136	425,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		243,136	297,500	XXXXXXXXXXXXXX
BUDGET AUTHORITY		347,500	375,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	425,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	0
			AMOUNT OF 2022 AD VALOREM TAX	0

STATE OF KANSAS
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ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		19,226	29,086	19,025
AD VALOREM TAX		1,305,839	1,276,989	XXXXXXXXXXXX
DELINQUENT TAX		10,557	2,000	1,000
MOTOR VEHICLE TAX		86,214	60,000	80,000
REIMBURSEMENT FROM GENERAL				
TOTAL RECEIPTS		1,402,610	1,338,989	81,000
RESOURCES AVAILABLE		1,421,836	1,368,075	100,025
EXPENDITURES:				
BOND PRINCIPLE		1,290,000	1,285,000	1,275,000
BOND INTEREST		102,750	64,050	25,500
COMMISION AND POSTAGE				
TOTAL EXPENDITURES		1,392,750	1,349,050	1,300,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		29,086	19,025	XXXXXXXXXXXX
BUDGET AUTHORITY		1,392,750	1,349,050	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,300,500
TAX REQUIRED				1,200,475
DELINQUENCY COMPUTATION				30,012
AMOUNT OF 2022 AD VALOREM TAX				1,230,487

STATE OF KANSAS
GRANT COUNTY
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ADOPTED BUDGET

ALCOHOLIC TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2021	CURRENT YEAR ESTIMATE 2022	PROPOSED BUDGET YEAR 2023
UNENCUMBERED CASH BALANCE, JANUARY 1		4,869	2,815	2,500
				XXXXXXXXXXXXXX
LIQOUR TAX		2,613	2,500	2,500
TOTAL RECEIPTS		2,613	2,500	2,500
RESOURCES AVAILABLE		7,482	5,315	5,000
EXPENDITURES:				
ALCOHOLIC TREATMENT		4,667	2,815	5,000
TOTAL EXPENDITURES		4,667	2,815	5,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,815	2,500	XXXXXXXXXXXXXX
BUDGET AUTHORITY		7,000	7,000	
			NON-APPROPRIATED BALANCE	
			TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE	5,000
			TAX REQUIRED	0
			DELINQUENCY COMPUTATION	0
			AMOUNT OF 2022 AD VALOREM TAX	0

ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BAL., JANUARY 1	1,047,583
TRANSFER FROM	
ROAD AND BRIDGE FUND	325,000
MISCELLANEOUS	2,000
RESOURCE AVAILABLE	1,374,583
EXPENDITURES:	
CAPITAL OUTLAY	1,607
TOTAL EXPENDITURES	1,607
UNENCUMBERED CASH BAL., DECEMBER 31	1,372,976

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BAL., JANUARY 1	1,037,954
TRANSFER FROM	
ROAD AND BRIDGE FUND	
STATE OF KANSAS GRANT	
SALE OF LAND	
RESOURCE AVAILABLE	1,037,954
EXPENDITURES:	
CAPITAL OUTLAY	60,274
TOTAL EXPENDITURES	60,274
UNENCUMBERED CASH BAL., DECEMBER 31	977,680

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BAL., JANUARY 1	292,425
TRANSFER FROM RURAL FIRE FUND	60,000
DONATIONS AND GRANTS	
RESOURCE AVAILABLE	352,425
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	352,425

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BAL., JANUARY 1	156,578
TRANSFER FROM AMBULANCE FUND	85,000
OTHER	
RESOURCE AVAILABLE	241,578
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	241,578

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BAL., JANUARY 1	130,775
MISCELLANEOUS	8,464
RESOURCE AVAILABLE	139,239
EXPENDITURES:	
CAPITAL OUTLAY	4,208
TOTAL EXPENDITURES	4,208
UNENCUMBERED CASH BAL., DECEMBER 31	135,031

STATE OF KANSAS
GRANT COUNTY
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PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BAL., JANUARY 1	1,754
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	284
RESOURCE AVAILABLE	2,038
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	152
TOTAL EXPENDITURES	152
UNENCUMBERED CASH BAL., DECEMBER 31	1,886

STATE OF KANSAS
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COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BAL., JANUARY 1	25,931
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	3,140
RESOURCE AVAILABLE	29,071
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	29,071

STATE OF KANSAS
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911 TELEPHONE FUND	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BAL., JANUARY 1	302,603
CASH RECEIPTS	
CHARGES FOR SERVICES:	59,941
TELEPHONE	
RESOURCE AVAILABLE	362,544
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	40,236
TOTAL EXPENDITURES	40,236
UNENCUMBERED CASH BAL., DECEMBER 31	322,308

STATE OF KANSAS
GRANT COUNTY
2023

REGISTER OF DEEDS TECHNOLOGY FUND	PRIOR YEAR ACTUAL 2021
UNENCUMBERED CASH BAL., JANUARY 1	16,593
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	11,278
USE OF MONEY & PROPERTY	
INTEREST	16
RESOURCE AVAILABLE	27,887
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	4,103
TOTAL EXPENDITURES	4,103
UNENCUMBERED CASH BAL., DECEMBER 31	23,784

STATE OF KANSAS
GRANT COUNTY
2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 6th DAY OF SEPTEMBER, 2022 AT 10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND AMOUNT OF 2022 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2021		2022		PROPOSED BUDGET 2023		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	EST TAX RATE*
GENERAL	3,189,860	12.910	4,502,023	16.750	4,825,532	3,141,630	17.890
ROAD & BRIDGE	2,410,657	8.950	2,469,770	11.470	2,676,425	1,738,435	9.900
AIRPORT	70,966	0.630	165,300	0.400	191,413	107,613	0.610
HEALTH	537,140	0.610	651,604	0.870	683,280	209,625	1.190
COUNTY BUILDING	278,427	0.500	305,713	1.000	550,000	175,612	1.000
PARK/BUILDING MAINT.	256,551	1.600	288,344	1.800	318,331	260,308	1.480
NOXIOUS WEED	138,109	0.840	207,850	0.950	226,600	131,013	0.750
AMBULANCE	752,686	3.610	754,485	3.130	883,090	722,207	4.110
RURAL FIRE	227,084	1.540	227,920	1.520	259,470	234,734	1.340
BOARD ON AGING	273,876	1.790	332,219	1.430	321,461	252,878	1.440
EMPLOYEES' BENEFITS	1,862,040	12.630	1,953,000	13.430	2,133,000	1,974,076	11.240
LIBRARY	501,989	3.470	501,989	3.630	536,994	516,624	2.940
BOND & INTEREST	1,392,750	9.840	1,349,050	9.940	1,300,500	1,230,487	7.010
ALCOHOL	4,667	0.000	2,815	0.000	5,000	0	0.000
ROAD MACHINERY	1,607						
SPEC HWY IMPR FUND	60,274						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	4,208						
SPECIAL EQUIPMENT RESERVE	107,910	0.000	52,136	0.000	425,000	0	0.000
TOTALS	12,070,801	58.920	13,764,218	66.320	15,336,096	10,695,242	60.900
REVENUE NEUTRAL RATE**							49.505
LESS: TRANSFERS	(470,000)		0		0		
NET EXPENDITURES	11,600,801		13,764,218		15,336,096		
TOTAL TAX LEVIED	7,935,815		8,692,903		XXXXXXXXXXXX		
ASSESSED VALUATION	134,722,767		131,090,989		175,612,530		

OUTSTANDING INDEBTEDNESS, JANUARY 1,

	2021	2022	2023
G.O. BONDS	5,155,000	3,850,000	2,560,000
REVENUE BONDS			
LEASE PURCHASE PRINICPAL			
TOTAL	5,155,000	3,850,000	2,560,000

*TAX RATES ARE EXPRESSED IN MILLS.
**REVENUE NETURAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Sheila Brown
CLERK

OFFICIAL SEAL GRANT COUNTY CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS}
COUNTY OF GRANT} SS.

Sarah Loewen, being first duly sworn, and says:

That she is a Publisher for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 18 day of August, 2022, with subsequent publications being made on the following dates:

_____, 2022

_____, 2022

_____, 2022

(Sign) Tamara J. Hensley

Subscribed and sworn to before me this 18 day of August, 2022.

Sarah Loewen (Notary Public)

My commission expires 3/21/2026

(stamp)

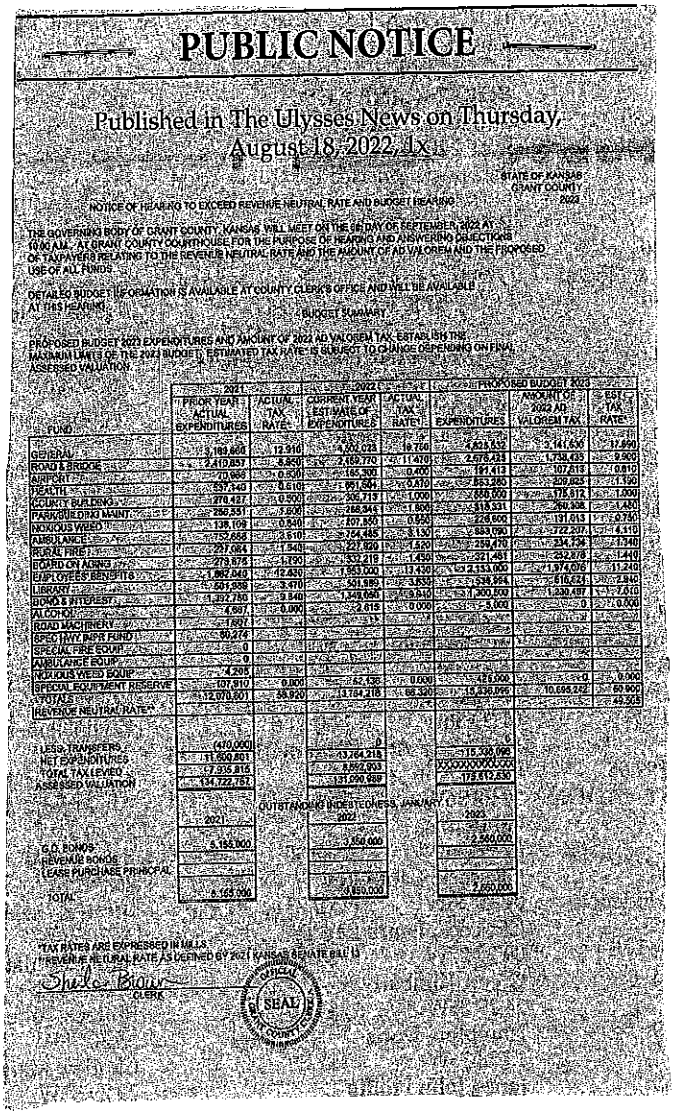
SARAH LOEWEN
Notary Public, State of Kansas
My Appointment Expires
3/21/2026

Publication fee $ 79.54

Notary fee $ _____

Additional copies $ _____

Total Fee $ 79.54



PUBLIC NOTICE

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STATE OF KANSAS
GRANT COUNTY
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 6th DAY OF SEPTEMBER, 2022 AT 10:00 A.M. - AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE REVENUE NEUTRAL RATE AND THE AMOUNT OF AD VALOREM AND THE PROPOSED USE OF ALL FUNDS.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2023 EXPENDITURES AND AMOUNT OF 2022 AD VALOREM TAX. ESTABLISH THE MAXIMUM LIMITS OF THE 2023 BUDGET. ESTIMATED TAX RATE IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

	2021		2022		PROPOSED BUDGET 2023		
FUND	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2022 AD VALOREM TAX	EST. TAX RATE
GENERAL	3,169,868	12.910	4,202,028	19.700	4,828,532	2,141,630	17.690
ROAD & BRIDGE	2,410,857	8.800	2,459,770	11.470	2,678,433	1,758,655	9.000
AIRPORT	70,000	0.000	182,300	0.000	181,413	107,215	0.810
HEALTH	597,345	0.610	997,084	0.470	853,280	209,824	1.190
COUNTY BUILDING	370,477	0.000	350,719	1.000	680,000	175,812	1.000
PARK/BUILDING MAINT.	266,331	1.500	288,945	1.800	518,531	260,908	1.420
NOXIOUS WEED	139,109	0.540	207,950	0.950	226,600	191,613	0.750
AMBULANCE	752,668	3.510	754,485	3.130	953,090	772,207	4.310
RURAL FIRE	297,084	1.540	227,920	1.420	259,470	334,736	1.540
BOARD ON AGING	279,876	1.700	307,219	1.450	21,481	252,016	1.440
EMPLOYEES' BENEFITS	1,967,040	12.420	1,951,000	11.120	2,153,000	1,974,000	11.240
LIBRARY	501,888	3.470	531,880	2.850	538,954	510,621	2.840
BOND & INTEREST	1,207,735	8.540	1,249,000	9.840	1,300,600	1,230,487	7.010
ALCOHOL	4,667	0.000	22,615	0.000	5,000	0	0.000
ROAD MACHINERY	1,667						
SPEC HWY IMPR FUND	90,274						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	4,205						
SPECIAL EQUIPMENT RESERVE	107,910	0.000	44,586	0.000	474,000	0	0.000
TOTALS	12,070,201	55.920	13,764,218	68.300	15,230,996	10,656,242	69.900
REVENUE NEUTRAL RATE *							44.305
LESS: TRANSFERS	(410,000)		0		0		
NET EXPENDITURES	11,660,201		13,764,218		15,230,996		
TOTAL TAX LEVIED	7,335,815		9,662,903		10,000,000.00		
ASSESSED VALUATION	134,722,761		131,200,589		172,412,630		

	OUTSTANDING INDEBTEDNESS, JANUARY 1,	
	2022	2023
G.O. BONDS	3,150,000	2,500,000
REVENUE BONDS		
LEASE PURCHASE PRINCIPAL		
TOTAL	3,150,000	2,500,000

*TAX RATES ARE EXPRESSED IN MILLS
REVENUE NEUTRAL RATE AS DEFINED BY 2021 KANSAS SENATE BILL 13

Sheila Brown
CLERK

SEAL

Resolution No. 22-05

A RESOLUTION OF GRANT COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022;

WHEREAS, the Grant County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Grant County Clerk provided notice of the hearing on the Revenue Neutral Rate on August 18, 2022; and

WHEREAS, the Revenue Neutral Rate for tax year 2022 for Grant County was calculated as 49.505 mills by the County Clerk; and

WHEREAS, the budget proposed by the Grant County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Grant County Board of County Commissioners held a hearing on September 6, 2022 at 10:00 a.m., allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Grant County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Grant County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GRANT COUNTY BOARD OF COUNTY COMMISSIONERS:

Grant County shall levy a property tax rate exceeding the Revenue Neutral Rate of 60.900 mills for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Grant County Board of County Commissioners.

ADOPTED this 6th day of September 2022

Chairman, Board of County Commissioners

Member Board of County Commissioners

Member Board of County Commissioners

Attested:

County Clerk

OFFICIAL SEAL GRANT COUNTY CLERK

Seal

Roll Call Vote

A Roll Call Vote of the Grant County Commissioners to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on
September 6, 2022 @ 10:00 AM
in the County Commissoner Room of the Courthouse located at 108 S. Glenn, Ulysses, Kansas

Resolution No. 22-04

Governing Body Member	Yes	No	No Vote
Mark McGaughey, County Commissioner District 3	X		
Kevin Shapland, County Commissioner District 2	X		
Janet Stewart, County Commissioner District 1			X
(Janet Stewart absent due to illness.)			
TOTAL			

Certified

Sheila Brown

Grant County Clerk

OFFICIAL SEAL GRANT COUNTY CLERK