State of Kansas
City

2022

CERTIFICATE

To the Clerk of Harvey, State of Kansas
We, the undersigned, officers of
City of Burrton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	551,500	215,558	49.770
Debt Service	10-113	8	115,080	93,669	21.627
Library	12-1220	8	18,550	14,432	3.333
Employee Benefits	12-16,102	9	70,000	7,514	1.735
Street Maintenance	CO 4	9	323,000		
Special Highway		10	69,680		
Gas Utility		10	355,000		
Water Utility		11	265,000		
Sewer Utility		11	238,354		
Solid Waste Utility		12	98,000		
		12			
Non-Budgeted Funds		13			
Totals		xxxxxx	2,104,164	331,173	76.465
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization					4,331,168
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Amy B. Elliott, CPA
Knudsen, Monroe & Co., LLC
Address:
512 N. Main St.
Newton, KS 67114
Email:
amy@kmcocpa.com

Greg Robinson

RECEIVED
SEP 14 2021
Harvey County Clerk

Date Attested: 9-14, 2021

HARVEY COUNTY KANSAS Seal

County Clerk

Governing Body

City of Burrton

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	211,190	31,829	684	285	7,268	213
Debt Service	21,688	3,269	70	29	746	19
Library	14,734	2,221	48	20	507	13
Employee Benefits	49,862	7,515	161	67	1,716	44
Street Maintenance	27,519	4,148	89	37	947	0
TOTAL	324,993	48,982	1,052	438	11,184	289

County Treas Motor Vehicle Estimate 48,982

County Treas Recreational Vehicle Estimate 1,052

County Treas 16/20M Vehicle Estimate 438

County Treas Commercial Vehicle Tax Estimate 11,184

County Treas Watercraft Tax Estimate 289

Motor Vehicle Factor 0.15072

Recreational Vehicle Factor 0.00324

16/20 Vehicle Factor 0.00135

Commercial Vehicle Factor 0.03441

Watercraft Factor 0.00089

City of Burrton

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Gas	Employee Benefit	20,000	20,000	10,000	KSA 12-825d
Sewer	Employee Benefit	15,000	10,000	10,000	KSA 12-825d
Sewer	Equipment Reserve	10,000	-	10,000	KSA 12-825d
Sewer	Bond and Interest	10,000	60,000	10,000	KSA 12-825d
Solid Waste	Employee Benefit	-	5,000	5,000	KSA 12-825d
Solid Waste	Street Maintenance	10,000	15,000	15,000	KSA 12-825d
Solid Waste	Bond and Interest	-	5,000	3,000	KSA 12-825d
	Totals	65,000	115,000	63,000	
	Adjustments*		-	10,000	
	Adjusted Totals	65,000	115,000	53,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Burrton

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2020A	12/26/2020	9/1/2033	.85 to 1.5	1,365,000	1,365,000	3/1 & 9/1	9/1	11,971	100,000	15,080	100,000
Total G.O. Bonds					**1,365,000**			**11,971**	**100,000**	**15,080**	**100,000**
Revenue Bonds:											
KDHE C20 1570-01	2/11/2010	9/1/2030	2.63	455,688	236,979	3/1 & 9/1	3/1 & 9/1	6,087	22,267	5,498	22,856
Total Revenue Bonds					**236,979**			**6,087**	**22,267**	**5,498**	**22,856**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,601,979**			**18,058**	**122,267**	**20,578**	**122,856**

City of Burrton

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Burrton
Harvey

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$14,734	$14,432
Delinquent Tax	$500	$500
Motor Vehicle Tax	$2,221	$2,221
Recreational Vehicle Tax	$42	$48
16/20M Vehicle Tax	$10	$20
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$17,507	$17,221
Difference in Total Taxes:	($286)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$4,322,217	$4,229,651
Did Assessed Valuation Decrease?	Yes	
Levy Rate	3.409	3.412
Difference in Levy Rate:	0.003	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Burrton 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	62,472	96,289	56,216
Receipts:			
Ad Valorem Tax	263,263	211,190	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,773	5,700	5,700
Motor Vehicle Tax	33,353	33,500	31,829
Recreational Vehicle Tax	698	600	684
16/20M Vehicle Tax	92	160	285
Commercial Vehicle Tax	7,893	7,700	7,268
Watercraft Tax	0	177	213
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Harvey County Special Sales Tax	11,696	15,500	15,500
Local Alcoholic Liquor	5,705	7,500	7,500
Compensating Use Tax			
Local Sales Tax	92,980	93,000	95,000
Franchise Tax	54,845	57,600	58,000
Pool Receipts	4,716	8,000	8,000
Fines and Fees	3,865	5,000	5,000
Municipal Court	19,187	10,000	30,000
Reimbursements	39,153	20,000	15,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	876	1,500	1,500
Neighborhood Revitalization Rebate			0
Miscellaneous	2,496		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**546,591**	**477,127**	**281,479**
Resources Available:	**609,063**	**573,416**	**337,695**
Expenditures:			
General Governmen	292,926	290,000	295,000
Parks	19,801	15,000	20,000
Law Enforcement	168,647	179,000	194,500
Legal	13,200	13,200	16,000
Street Lighting	18,200	20,000	22,000
Residential Incentives	0	0	4,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**512,774**	**517,200**	**551,500**
Unencumbered Cash Balance Dec 31	96,289	56,216	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	518,800	520,200	551,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	551,500
		Tax Required	213,805
	Delinquent Comp Rate:	0.8%	1,753
		Amount of 2021 Ad Valorem Tax	**215,558**

CPA Summary

City of Burrton 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Salaries	126,588	140,000	155,000
Contractual	96,358	65,000	65,000
Commodities	69,980	75,000	75,000
Capital Outlay	0	10,000	0
Total	**292,926**	**290,000**	**295,000**
Parks			
Salaries	0	0	0
Contractual	0	0	0
Commodities	19,801	15,000	20,000
Capital Outlay	0	0	0
Total	**19,801**	**15,000**	**20,000**
Law Enforcement			
Salaries	118,160	125,000	140,000
Contractual	9,804	9,000	9,500
Commodities	40,683	45,000	45,000
Capital Outlay	0	0	0
Total	**168,647**	**179,000**	**194,500**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**481,374**	**484,000**	**509,500**

City of Burrton 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	18,045	18,491	4,040
Receipts:			
Ad Valorem Tax	50,168	21,688	xxxxxxxxxxxxxxxxx:
Delinquent Tax	1,224	1,000	1,000
Motor Vehicle Tax	4,976	7,813	3,269
Recreational Vehicle Tax	104	147	70
16/20M Vehicle Tax	16	36	29
Commercial Vehicle Tax	1,178	1,795	746
Watercraft Tax	0	41	19
Transfer from Sewer	10,000	60,000	10,000
Transfer from Solid Waste	0	5,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**67,666**	**97,520**	**18,133**
Resources Available:	**85,711**	**116,011**	**22,173**
Expenditures:			
Principal	45,000	100,000	100,000
Interest	22,220	11,971	15,080
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**67,220**	**111,971**	**115,080**
Unencumbered Cash Balance Dec 31	18,491	4,040	xxxxxxxxxxxxxxxxx:
2020/2021/2022 Budget Authority Amount	67,220	111,971	115,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	115,080
		Tax Required	92,907
	Delinquent Comp Rate:	0.8%	762
		Amount of 2021 Ad Valorem Tax	93,669

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	701	1,397	926
Receipts:			
Ad Valorem Tax	14,251	14,734	xxxxxxxxxxxxxxxxx:
Delinquent Tax	484	500	500
Motor Vehicle Tax	2,347	2,221	2,221
Recreational Vehicle Tax	49	42	48
16/20M Vehicle Tax	10	10	20
Commercial Vehicle Tax	555	510	507
Watercraft Tax	0	12	13
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**17,696**	**18,029**	**3,309**
Resources Available:	**18,397**	**19,426**	**4,235**
Expenditures:			
Appropriations to Library Board	17,000	18,500	18,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,000**	**18,500**	**18,550**
Unencumbered Cash Balance Dec 31	1,397	926	xxxxxxxxxxxxxxxxx:
2020/2021/2022 Budget Authority Amount	18,750	18,500	18,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,550
		Tax Required	14,315
	Delinquent Comp Rate:	0.8%	117
		Amount of 2021 Ad Valorem Tax	14,432

Qualifies for S

CPA Summary

City of Burrton 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	26,584	17,552	27,744
Receipts:			
Ad Valorem Tax	22,241	49,862	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,180	1,000	300
Motor Vehicle Tax	7,092	3,450	7,515
Recreational Vehicle Tax	148	65	161
16/20M Vehicle Tax	1	15	67
Commercial Vehicle Tax	1,679	800	1,716
Watercraft Tax	0		44
Employee Paid Insurance	1,071		
Transfer from Gas	20,000	20,000	10,000
Transfer from Sewer	15,000	10,000	10,000
Transfer from Solid Waste	0	5,000	5,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**68,412**	**90,192**	**34,803**
Resources Available:	**94,996**	**107,744**	**62,547**
Expenditures:			
FICA & Medicare	0	0	0
KPERS	17,765	20,000	0
Health Insurance	59,679	60,000	70,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**77,444**	**80,000**	**70,000**
Unencumbered Cash Balance Dec 31	17,552	27,744	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	120,000	120,000	70,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	7,453
	Delinquent Comp Rate:	0.8%	61
		Amount of 2021 Ad Valorem Tax	7,514

Adopted Budget

Street Maintenance	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	151,888	73,727	186,246
Receipts:			
Ad Valorem Tax	176	27,519	xxxxxxxxxxxxxxxxx
Delinquent Tax	908	500	500
Motor Vehicle Tax	0	0	4,148
Recreational Vehicle Tax	0	0	89
16/20M Vehicle Tax	85	0	37
Commercial Vehicle Tax	0	0	947
Watercraft Tax	0	0	0
County Sales Tax	36,550	37,000	37,000
City Sales Tax	104,283	105,000	105,000
Transfer from Solid Waste	10,000	15,000	15,000
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**152,002**	**185,019**	**162,721**
Resources Available:	**303,890**	**258,746**	**348,967**
Expenditures:			
Personnel services	12,087	12,500	13,000
Contractual services	208,245	50,000	300,000
Commodities	9,831	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**230,163**	**72,500**	**323,000**
Unencumbered Cash Balance Dec 31	73,727	186,246	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	265,000	270,000	323,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	323,000
		Tax Required	0
	Delinquent Comp Rate:	0.8%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

City of Burrton 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	41,966	30,330	47,570
Receipts:			
State of Kansas Gas Tax	22,319	22,240	22,110
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,319**	**22,240**	**22,110**
Resources Available:	**64,285**	**52,570**	**69,680**
Expenditures:			
Personnel services	1,358	0	0
Contractual services	31,632	0	64,680
Commodities	965	5,000	5,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**33,955**	**5,000**	**69,680**
Unencumbered Cash Balance Dec 31	30,330	47,570	0
2020/2021/2022 Budget Authority Amount:	41,000	36,000	69,680

Adopted Budget **Gas Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	96,568	52,701	150,201
Receipts:			
Charges to Customers	185,725	450,000	300,000
State Utility Loan	0	500,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**185,725**	**950,000**	**300,000**
Resources Available:	**282,293**	**1,002,701**	**450,201**
Expenditures:			
Personnel services	38,366	40,000	45,000
Contractual services	57,823	75,000	90,000
Commodities	24,459	40,000	20,000
Sales tax	2,526	2,500	10,000
Gas purchased	86,418	650,000	130,000
Transfer to Employee Benefit	20,000	20,000	10,000
City Utility Loan Payments	0	25,000	50,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**229,592**	**852,500**	**355,000**
Unencumbered Cash Balance Dec 31	52,701	150,201	95,201
2020/2021/2022 Budget Authority Amount:	242,500	852,500	355,000

CPA Summary

City of Burrton 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	142,056	106,004	113,004
Receipts:			
Charges to Customers	139,122	140,000	170,000
Interest on Idle Funds	9	0	
Miscellaneous	30	0	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**139,161**	**140,000**	**170,000**
Resources Available:	**281,217**	**246,004**	**283,004**
Expenditures:			
Personnel services	55,166	58,000	65,000
Contractual services	96,856	50,000	150,000
Commodities	23,191	25,000	50,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**175,213**	**133,000**	**265,000**
Unencumbered Cash Balance Dec 31	106,004	113,004	18,004
2020/2021/2022 Budget Authority Amount:	260,000	287,500	265,000

Adopted Budget **Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	200,908	185,998	120,644
Receipts:			
Charges to Customers	107,283	110,000	120,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**107,283**	**110,000**	**120,000**
Resources Available:	**308,191**	**295,998**	**240,644**
Expenditures:			
KDHE loan payment	28,354	28,354	28,354
Personnel services	35,656	38,000	50,000
Contractual services	12,088	15,000	80,000
Commodities	11,095	20,000	50,000
Capital Outlay	0	4,000	0
Transfer to Employee Benefits	15,000	10,000	10,000
Transfer to Equipment Reserve	10,000	0	10,000
Transfer to Bond and Interest	10,000	60,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**122,193**	**175,354**	**238,354**
Unencumbered Cash Balance Dec 31	185,998	120,644	2,290
2020/2021/2022 Budget Authority Amount:	283,554	258,354	238,354

CPA Summary

City of Burrton 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	87,655	92,981	81,981
Receipts:			
Charges to Customers	60,993	63,000	85,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,993**	**63,000**	**85,000**
Resources Available:	**148,648**	**155,981**	**166,981**
Expenditures:			
Personnel services	172	0	20,000
Contractual services	45,495	50,000	60,000
Capital outlay	0	4,000	0
Transfer to Street Maintenance	10,000	15,000	15,000
Transfer to Bond and Interest	0	5,000	3,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**55,667**	**74,000**	**98,000**
Unencumbered Cash Balance Dec 31	92,981	81,981	68,981
2020/2021/2022 Budget Authority Amount:	110,000	100,000	98,000

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

City of Burrton

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**Drug Forfeiture**		**Equipment Reserve**		**Capital Project Fund**		**Insurance Proceeds**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	267,056	Cash Balance Jan 1	8,623	Cash Balance Jan 1	83,335	Cash Balance Jan 1	0	Cash Balance Jan 1	8,240	367,254
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
County sales tax	12,427			Interest	94	G.O Bond Proceeds	618,184	Interest	3	
Reimbursements	1,000			County sales tax	12,427					
				Transfer from sewer	10,000					
Total Receipts	13,427	Total Receipts	0	Total Receipts	22,521	Total Receipts	618,184	Total Receipts	3	654,135
Resources Available:	280,483	Resources Available:	8,623	Resources Available:	105,856	Resources Available:	618,184	Resources Available:	8,243	1,021,389
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	55,113	Contractual services	1,000	Contractual servcies	12,000	Cost of Issuance	10,410	Contractual services	8,243	
				Capital outlay	48,435					
Total Expenditures	55,113	Total Expenditures	1,000	Total Expenditures	60,435	Total Expenditures	10,410	Total Expenditures	8,243	135,201
Cash Balance Dec 31	225,370	Cash Balance Dec 31	7,623	Cash Balance Dec 31	45,421	Cash Balance Dec 31	607,774	Cash Balance Dec 31	0	886,188 **
										886,188 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Burrton
will meet on at at Burrton City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Burrton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	512,774	51.457	517,200	48.862	551,500	215,558	50.964
Debt Service	67,220	12.006	111,971	5.018	115,080	93,669	22.146
Library	17,000	3.413	18,500	3.409	18,550	14,432	3.412
Employee Benefits	77,444	5.320	80,000	11.537	70,000	7,514	1.777
Street Maintenance	230,163		72,500	6.367	323,000		
Special Highway	33,955		5,000		69,680		
Gas Utility	229,592		852,500		355,000		
Water Utility	175,213		133,000		265,000		
Sewer Utility	122,193		175,354		238,354		
Solid Waste Utility	55,667		74,000		98,000		
Non-Budgeted Funds	135,201						
Totals	1,656,422	72.196	2,040,025	75.193	2,104,164	331,173	78.299
*Revenue Neutral Rate***							77.291
Less: Transfers	65,000		115,000		53,000		
Net Expenditure	1,591,422		1,925,025		2,051,164		
Total Tax Levied	307,353		324,993		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,257,300		4,322,217		4,229,651		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	800,000	755,000	1,365,000
Revenue Bonds	279,804	258,671	236,979
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,079,804	1,013,671	1,601,979

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kim Ryan
City Official Title: City Clerk

NOTICE HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Burrton
will meet on September 7, 2021 at 5:45 PM at Burrton City Hall for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Burrton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	512,774	51.453	517,200	48.862	551,500	215,553	50.964
Debt Service	67,229	12.006	111,971	5.018	115,080	93,669	22.146
Library	17,003	3.413	18,500	3.409	18,550	14,432	3.412
Employee Benefits	77,444	5.320	60,000	11.537	70,000	7,514	1.777
Street Maintenance	230,163		72,500	6.367	323,000		
Special Highway	33,955		5,000		69,650		
Gas Utility	229,592		652,500		355,000		
Water Utility	175,213		133,000		265,000		
Sewer Utility	122,195		175,354		238,254		
Solid Waste Utility	55,667		74,000		98,000		
Non-Budgeted Funds	135,201						
Totals	1,656,422	72.196	2,040,025	75.193	2,104,164	331,173	78.259
*Revenue Neutral Rate**							77.291
Less: Transfers	65,000		115,000		63,000		
Net Expenditure	1,591,422		1,925,025		2,041,164		
Total Tax Levied	307,353		329,990		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,257,300		4,322,217		4,239,651		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	800,000	755,000	1,365,000
Revenue Bonds	279,804	258,671	236,979
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	1,079,804	1,013,671	1,601,979

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Sub HB*

Kim Ryan
City Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Harvey County Independent
220 Main
(620) 869-1280

I, Joey Young, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Harvey County Independent, a publication that is a "legal newspaper" as that phrase is defined for the city of Halstead, for the County of Harvey, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
19 Aug 2021

Notice ID: nie36K7y08HJKcy3vyaK
Publisher ID: HCI-BURRTON-Budget-8-19
Notice Name: Notice to Excede RNR--Burrton

PUBLICATION FEE: $118.80

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF HARVEY

NOTARY PUBLIC – State of Kansas
THOMAS CHASE HORNBECK
My Appt. Exp. 2-15 2023

Signed or attested before me on this

19 day of August, A.D. 2021.

Notary Public

My Commission Expires: 2-15-2023

Resolution No. 2021-09

A RESOLUTION OF THE CITY OF BURRTON, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Burrton was calculated as 77.291 mills by the Harvey County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Burrton will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on Sept. 7, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Burrton, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURRTON, KANSAS:

The City of Burrton shall levy a property tax rate exceeding the Revenue Neutral Rate of 78.299 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 7th day of Sept. 2021 and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk