CERTIFICATE

To the Clerk of Crawford County, State of Kansas

We, the undersigned, officers of 2024

City of Pittsburg

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

			2024 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	39,350,870	5,924,189	
Debt Service	10-113		5,576,054	1,267,112	
Library	12-1220		1,438,647	961,788	
Special Highway			6,621,436		
Special Drug & Alcohol			236,881		
Special Parks & Recreation			146,500		
Water/Wastewater Utility			13,978,871		
Stormwater Utility			1,306,520		
Section 8 Programs			1,786,168		
			4,800,441		
Non-Budgeted Funds					
Totals		xxxxxx	75,242,388	8,153,088	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 46.447

Assisted by:

Address:

Email:

Date Attested: 9/15/23 2023

County Clerk

Governing Body

City of Pittsburg

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,373,171	524,962	2,322	1,561	32,426	884
Debt Service	1,149,246	112,282	497	334	6,936	189
Library	872,281	85,222	377	253	5,264	143
TOTAL	7,394,698	722,466	3,196	2,148	44,626	1,216

County Treas Motor Vehicle Estimate 722,466

County Treas Recreational Vehicle Estimate 3,196

County Treas 16/20M Vehicle Estimate 2,148

County Treas Commercial Vehicle Tax Estimate 44,626

County Treas Watercraft Tax Estimate 1,216

Motor Vehicle Factor 0.09770

Recreational Vehicle Factor 0.00043

16/20 Vehicle Factor 0.00029

Commercial Vehicle Factor 0.00603

Watercraft Factor 0.00016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General Fund	Street & Highway	480,000	480,000	480,000	K.S.A 68-590
General Fund	Street & Highway-Sales Tax	2,783,521	2,839,192	2,895,975	K.S.A 68-590
General Fund	Economic Development	1,282,694	1,412,218	1,440,462	K.S.A. 12-197
General Fund	Capital Projects	27,221	0	0	K.S.A. 12-197
General Fund	TIF Trust Fund	441,279	34,623	0	K.S.A 12-197
General Fund	TDD Trust Fund	165,339	148,246	151,211	K.S.A. 12-197
Water/Wastewater Utility	Capital Projects	9,966	0	0	K.S.A.12-825d
Water/Wastewater Utility	General Fund	1,600,000	1,600,000	1,600,000	K.S.A.12-825d
Water/Wastewater Utility	Debt Service	1,195,120	1,475,001	1,232,733	K.S.A. 12-825d
Capital Projects	Debt Service	391,000	389,700	404,807	K.S.A. 12-197
TIF Trust Fund	Debt Service	733,365	471,270	0	K.S.A. 12-197
TDD Trust Fund	Debt Service	146,520	117,200	117,520	K.S.A. 12-197
	Totals	9,256,025	8,967,450	8,322,708	
	Adjustments*				
	Adjusted Totals	9,256,025	8,967,450	8,322,708	

City of Pittsburg

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013 A	2013	2023	1.69	1,420,000	80,000	4/1 & 10/1	4/1	860	80,000	0	0
Series 2014 A	2014	2025	2.06	5,005,000	1,335,000	3/1 & 9/1	9/1	32,178	525,000	20,365	550,000
Series 2015 A	2015	2030	2.31	6,370,000	2,995,000	3/1 & 9/1	9/1	89,850	550,000	73,350	320,000
Series 2016 A	2016	2031	2.00	5,000,000	3,165,000	3/1 & 9/1	9/1	63,300	325,000	56,800	330,000
Serires 2016 B - Special	2016	2037	2.28	6,500,000	5,150,000	3/1 & 9/1	9/1	139,043	285,000	133,343	290,000
Series 2019 A	2019	2029	2.42	2,100,000	1,565,000	3/1 & 9/1	9/1	52,540	200,000	42,540	210,000
Series 2022 A	2022	2032	2.66	3,625,000	3,625,000	3/1 & 9/1	9/1	139,563	290,000	100,050	330,000
Total G.O. Bonds					**17,915,000**			**517,333**	**2,255,000**	**426,448**	**2,030,000**
KDH&E Loans:											
KDH&E Loans 2005	2005	2027	2.67	4,500,000	1,118,701	3/1 & 9/1	3/1 & 9/1	28,463	212,032	22,764	217,731
KDH&E Loans 2011	2011	2031	2.83	1,323,155	660,186	3/1 & 9/1	3/1 & 9/1	18,194	69,737	16,206	71,725
KDH&E Loans 2013	2015	2035	2.49	554,592	377,876	2/1 & 8/1	2/1 & 8/1	9,248	26,117	8,594	26,771
KDH&E Loans 2021	2023	2042	1.30	5,136,830	5,136,830	3/1 & 9/1	3/1 & 9/1	66,045	226,460	63,092	229,414
Total Revenue Bonds					**7,293,593**			**121,950**	**534,346**	**110,656**	**545,640**
Other:											
TIF Bonds 2006	2006	2024	4.50	6,310,000	460,000	4/1 & 10/1	4/1	11,270	460,000	0	0
TDD Bonds 2006	2006	2027	4.80	1,395,000	475,000	4/1 & 10/1	4/1	22,200	95,000	17,520	100,000
Total Other					**935,000**			**33,470**	**555,000**	**17,520**	**100,000**
Total Indebtedness					**26,143,593**			**672,753**	**3,344,346**	**554,623**	**2,675,640**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Fire Dept SCBA Gear	2/28/2014	10	2.46	344,695	75,798	39,303	39,303
Fire Dept Pierce Pumper Truck	2/28/2014	10	2.46	656,584	144,382	74,866	74,866
JayCee Ballfield Turf	10/13/2017	7	2.47	152,943	45,801	23,753	23,753
Utility Flusher Truck & Camera Van	6/28/2019	5	2.69	542,990	111,441	114,438	114,438
Street Paver	7/26/2019	5	2.52	179,467	36,775	37,702	0
Skid Steer	2/19/2020	5	2.21	54,650	22,091	11,413	11,413
Excavator	2/19/2020	5	2.21	64,885	26,228	13,550	13,550
Front End Loader	4/1/2020	5	1.87	100,339	40,497	20,818	20,818
LEC Data Cener	7/1/2020	4	1.85	984,824	249,572	254,191	0
1 Ton Truck (3), Dump Truck, Boom Truck, Fire Rescue Truck	12/16/2020	5	1.50	756,648	304,504	155,112	155,112
Airport Refueler Truck	11/16/2021	5	1.54	116,495	69,886	24,017	24,017
Dump Trucks	3/21/2022	7	1.94	405,695	344,313	61,404	61,405
Freightliner Bucket Truck	12/28/2022	5	4.02	175,500	137,580	37,920	37,920
Fire Dept Pierce Pumper Truck	7/31/2023	5	4.85	945,193	0	207,354	207,354

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	9,001,282	11,611,771	11,411,124
Receipts:			
Ad Valorem Tax	4,882,570	5,158,244	xxxxxxxxxxxxxxx
Delinquent Tax	186,745	190,000	190,000
Motor Vehicle Tax	586,425	572,000	572,000
Local Sales Tax	11,875,246	12,112,751	12,319,691
Franchise Tax	2,266,545	2,289,000	2,289,000
Intergovernmental	663,971	571,000	607,500
Fines & Fees	196,172	255,500	255,500
Licenses & Permits	438,906	244,000	244,000
Transfers:			
Transfer from Public Utility Fund	1,600,000	1,600,000	1,600,000
Charges for Services:	112,465	114,000	114,000
Group Hospitalization: Health Insurance F	1,944,853	1,960,060	1,960,060
Auditorium	69,931	73,500	73,500
Golf Course	433,730	384,750	421,250
Airport	1,043,320	1,058,494	1,058,494
Aquatic Center	123,830	129,000	129,000
Farmers Market	12,535	12,500	12,500
Interest on Idle Funds	83,207	15,000	15,000
Neighborhood Revitalization Rebate	0	0	(76,035)
Miscellaneous	807,092	230,096	230,096
Does miscellaneous exceed 10% of Total F			
Total Receipts	**27,327,546**	**26,969,895**	**22,492,972**
Resources Available:	**36,328,828**	**38,581,666**	**33,904,096**
FUND PAGE - GENERAL			
Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
City Manager	571,893	638,708	653,629
City Attorney	90,851	90,054	92,585
City Clerk	111,299	123,128	126,554
Finance	472,287	547,744	548,967
Human Resources	352,560	368,589	378,867
Building Services	421,411	482,980	496,736
Engineering	308,514	315,316	315,522
Facility Maintenance	415,315	422,228	428,564

Codes Enforcement	121,346	157,734	192,053
Planning and Housing	344,736	439,938	500,418
Information Technology	917,927	873,287	886,546
Fire	3,140,665	3,546,434	3,648,560
Animal Control	135,817	143,589	148,361
Municipal Court	260,501	315,908	323,870
Police Administration	1,821,405	1,995,782	1,782,025
Police Patrol	2,548,109	3,306,936	3,134,542
Police Investigations	1,099,350	1,177,695	1,206,516
Police Communications	515,593	598,002	613,565
Mt. Olive Cemetery	89,234	270,678	273,097
Parks	906,058	1,003,820	1,033,414
Recreation	300,563	329,586	349,122
Operating Reserve	78,272	0	11,784,754
Transfers:			
Transfer To Street & Highway	480,000	480,000	480,000
Transfer To Street & Highway - Sales T	2,783,521	2,839,192	2,895,975
Transfer To Eco Devo RLF Sales Tax	1,282,694	1,412,218	1,440,462
Transfer To TIF Trust Fund	441,279	34,623	0
Transfer To TDD Trust Fund	165,339	148,246	151,211
Transfer To Capital Projects	27,221	0	0
Public Safetey Building Funds	43,762	70,000	50,000
Group Hospitalization: Health Insurance E	1,711,215	1,958,832	1,958,832
Sales Tax Capital Outlay: Capital Outlay	451,271	561,469	782,616
Auditorium: Operating Expenditures	554,944	722,486	837,855
Golf Course: Operating Expenditures	429,826	442,878	492,550
Airport: Operating Expenditures	1,108,612	1,107,869	1,091,738
Aquatic Center: Operating Expenditures	194,571	220,895	230,246
Farmers Market	17,908	18,448	18,618
JC Ballfield Turf	1,187	5,250	2,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**24,717,057**	**27,170,542**	**39,350,870**
Unencumbered Cash Balance Dec 31	11,611,771	11,411,124	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	32,108,056	36,004,402	39,350,870
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,350,870
		Tax Required	5,446,774
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**5,446,774**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,424,799	1,783,296	1,957,644
Receipts:			
Ad Valorem Tax	1,044,332	1,103,276	xxxxxxxxxxxxxxxx
Delinquent Tax	41,575	42,000	40,000
Motor Vehicle Tax	127,285	122,000	122,000
Recreational Vehicle Tax			497
16/20M Vehicle Tax			334
Commercial Vehicle Tax			6,936
Watercraft Tax			189
Interest on Idle Funds	9,773	32,000	1500
Special Assessment	455,198	449,000	449,000
Transfers:			
Transfer from Public Utility	1,195,120	1,475,001	1,232,733
Transfer from TIF Fund	733,365	471,270	0
Transfer from TDD Fund	146,520	117,200	117,520
Transfer from Capital Projects	391,000	389,700	404,808
Neighborhood Revitalization Rebate			-16,263
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,144,169**	**4,201,447**	**2,359,254**
Resources Available:	**5,568,968**	**5,984,743**	**4,316,898**
Expenditures:			
Debt Service: General Obligation Debt	1,284,424	1,529,585	1,456,667
Debt Service: Special Assessment Debt	424,643	424,043	423,343
Debt Service: Public Utility Debt	1,194,920	1,475,001	1,232,733
Debt Service: TIF Debt	733,365	471,270	0
Debt Service: TDD Debt	146,520	117,200	117,520
Debt Service: Arbitrage Expense	1,800	10,000	10,000
Debt Service: G.O. Bond Issuance Expens	0	0	0
Reserves	0	0	2,335,791
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**3,785,671**	**4,027,099**	**5,576,054**
Unencumbered Cash Balance Dec 31	1,783,296	1,957,644	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	5,832,021	6,278,577	5,576,054
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,576,054

	Tax Required	1,259,156
Delinquent Comp Rate:	0.0%	0
	Amount of 2023 Ad Valorem Tax	1,259,156

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	411,716	417,521	364,853
Receipts:			
Ad Valorem Tax	792,637	837,390	xxxxxxxxxxxxxxxx
Delinquent Tax	30,372	30,000	30,000
Motor Vehicle Tax	95,200	92,850	92,850
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,896,755	3,788,836	2,694,579
Receipts:			
State of Kansas Highway Aid	696,100	695,000	695,000
County Highway Aid	72,186	70,000	70,000
Transfers:			
Transfer from General Fund	480,000	480,000	480,000
Transfer From General Fund-Street Sales	2,783,521	2,839,192	2,895,975
Interest on Idle Funds	17,812	54,000	5,000
Miscellaneous	11,535	250	250
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,061,154**	**4,138,442**	**4,146,225**
Resources Available:	**5,957,909**	**7,927,278**	**6,840,804**
Expenditures:			
Street and Highway	1,162,173	1,271,699	1,306,957
Street and Highway - Sales Tax	1,006,900	3,961,000	4,048,000
Reserves			1,266,479
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,169,073**	**5,232,699**	**6,621,436**
Unencumbered Cash Balance Dec 31	3,788,836	2,694,579	219,368
2022/2023/2024 Budget Authority Amount	4,733,565	5,681,872	6,621,436

Adopted Budget **Special Drug & Alcohol**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	47,546	86,381	90,381
Receipts:			
State Liquor Tax	138,403	110,000	146,500
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**138,403**	**110,000**	**146,500**
Resources Available:	**185,948**	**196,381**	**236,881**
Expenditures:			
Crawford County Mental Health	40,000	40,000	75,000
Community Health Center of SEK	25,000	25,000	25,000
Communities in Schools Mid Am SEK	17,500	20,000	20,000

D.A.R.E.	17,067	21,000	27,000
Reserves			89,881
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**99,567**	**106,000**	**236,881**
Unencumbered Cash Balance Dec 31	86,381	90,381	0
2022/2023/2024 Budget Authority Amount	143,490	162,046	236,881

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State Liquor Tax	138,403	110,000	146,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**138,403**	**110,000**	**146,500**
Resources Available:	**138,403**	**110,000**	**146,500**
Expenditures:			
Parks and Recreation	138,403	110,000	146,500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**138,403**	**110,000**	**146,500**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount	140,000	110,000	146,500

Adopted Budget **Water/Wastewater Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,095,646	4,865,333	3,956,894
Receipts:			
Charges for Services	9,343,951	9,591,573	9,871,070
Interest on Idle Funds	32,704	15,000	15,000
Miscellaneous	155,079	135,907	135,907
Does miscellaneous exceed 10% of Total F			
Total Receipts	**9,531,734**	**9,742,480**	**10,021,977**
Resources Available:	**14,627,380**	**14,607,813**	**13,978,871**
Expenditures:			
Water Treatment	1,838,505	1,959,128	1,997,865
Water Distribution	1,521,542	2,002,287	2,030,266
Wastewater Treatment	1,255,799	1,433,574	1,417,798
Wastewater Collection	1,795,611	1,646,158	1,659,992
Customer Service	542,504	534,771	541,556
Public Utility Operating Reserve	3,000	0	3,498,661
Transfers:			
Transfer to General Fund	1,600,000	1,600,000	1,600,000

Transfer to Debt Service	1,195,120	1,475,001	1,232,733
Transfer to Private Cell Project	9,966	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,762,047**	**10,650,919**	**13,978,871**
Unencumbered Cash Balance Dec 31	4,865,333	3,956,894	0
2022/2023/2024 Budget Authority Amount	13,100,105	14,888,094	13,978,871

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	456,368	609,170	381,068
Receipts:			
Charges for Services	870,223	895,853	922,452
Interest on Idle Funds	3,878	1,000	1,000
Miscellaneous	0	2,000	2,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	**874,101**	**898,853**	**925,452**
Resources Available:	**1,330,469**	**1,508,023**	**1,306,520**
Expenditures:			
Stormwater	721,299	1,126,955	1,006,746
Stormwater Operating Reserves	0	0	299,774
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**721,299**	**1,126,955**	**1,306,520**
Unencumbered Cash Balance Dec 31	609,170	381,068	0
2022/2023/2024 Budget Authority Amoun	1,137,417	1,267,370	1,306,520

Adopted Budget **Section 8 Programs**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	104,765	87,626	64,068
Receipts:			
Intergovernmental	1,568,762	1,717,400	1,717,400
Interest on Idle Funds	283	400	200
Miscellaneous	5,264	4,500	4,500
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,574,309**	**1,722,300**	**1,722,100**
Resources Available:	**1,679,074**	**1,809,926**	**1,786,168**
Expenditures:			
Section 8 Programs	1,591,448	1,745,858	1,751,500
Reserves			34,668
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,591,448**	**1,745,858**	**1,786,168**
Unencumbered Cash Balance Dec 31	87,626	64,068	0

2022/2023/2024 Budget Authority Amount	1,850,184	1,714,459	1,786,168

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,084,778	3,241,677	3,342,228
Receipts:			
Loan Prinicipal Payments	(537,438)		
Loan Interest Payments	3,632	10,000	10,000
Transfers:			
Transfer from General Fund-RLF Sales T	1,282,694	1,412,218	1,440,462
Lease Income	0	0	0
Interest on Idle Funds	23,318	2,500	2,500
Sale of Land	1,060,851	0	0
Land Lease	10,501	5,251	5,251
Miscellaneous	1,000	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,844,558**	**1,429,969**	**1,458,213**
Resources Available:	**3,929,336**	**4,671,646**	**4,800,441**
Expenditures:			
Economic Development	687,659	1,329,418	2,210,575
Reserves			2,589,866
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**687,659**	**1,329,418**	**4,800,441**
Unencumbered Cash Balance Dec 31	3,241,677	3,342,228	0
2022/2023/2024 Budget Authority Amount	4,170,551	4,742,016	4,800,441

City of Pittsburg

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Community Developmen		**Land Bank**		**Demolition**		**Capital Projects**		**TIF Trust Accounts**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	614,411	Cash Balance Jan 1	25,101	Cash Balance Jan 1	118,240	Cash Balance Jan 1	4,414,506	Cash Balance Jan 1	351,885	5,524,144
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Comm Dev Revenue	194,342	Land Bank Revenue	15,701	Demolition Revenue	2,300	Project Revenue	114,936	TIF Revenue	336,248	
						Bond	3,706,931	Trf from General Fund	441,279	
						Grant Revenue	380,179			
Total Receipts	194,342	Total Receipts	15,701	Total Receipts	2,300	Total Receipts	4,202,046	Total Receipts	777,527	5,191,916
Resources Available:	808,753	Resources Available:	40,802	Resources Available:	120,541	Resources Available:	8,616,552	Resources Available:	1,129,412	10,716,060
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Presbyterian Church	80	Land Bank Expense	18,880	Demolition Expense	92,847	Projects Expense	2,316,875	TIF Expense	3,000	
TBRA Expense	73,558					Trf to Debt Service	4,007,925	Trf to Debt Service	733,365	
ESG Expense	151,888									
Housing Rehab	-15,865									
KHRC	5,191									
Total Expenditures	214,852	Total Expenditures	18,880	Total Expenditures	92,847	Total Expenditures	6,324,800	Total Expenditures	736,365	7,387,743
Cash Balance Dec 31	593,901	Cash Balance Dec 31	21,922	Cash Balance Dec 31	27,693	Cash Balance Dec 31	2,291,752	Cash Balance Dec 31	393,047	3,328,316
										3,328,316

City of Pittsburg

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
TDD Trust Accounts		**COVID SPARK**		**ARPA**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan	113,922	Cash Balance Jan	210	Cash Balance Jan	1,316,290	Cash Balance Jan 1		Cash Balance Jan 1		1,430,422
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TDD Revenue	980	SPARK Proceeds	0	ARPA Proceeds	1,529,907					
Trf from General	165,339									
Total Receipts	166,319	Total Receipts	0	Total Receipts	1,529,907	Total Receipts	0	Total Receipts	0	1,696,226
Resources Availal	280,241	Resources Availal	210	Resources Availal	2,846,197	Resources Availal	0	Resources Availal	0	3,126,648
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TDD Expense	1,750	COVID Expense	210	APRA Expense	504,237				3,000	
Trf to Debt Servic	146,520									
Total Expenditure	148,270	Total Expenditure	210	Total Expenditure	504,237	Total Expenditure	0	Total Expenditure	3,000	655,717
Cash Balance Dec	131,971	Cash Balance Dec	0	Cash Balance Dec	2,341,960	Cash Balance Dec	0	Cash Balance Dec	-3,000	2,470,931
									See Tab B	2,470,931

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Pittsburg
Crawford County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$837,390	$961,788
Delinquent Tax	$30,000	$30,000
Motor Vehicle Tax	$92,850	$92,850
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$960,240	$1,084,638
Difference in Total Taxes:	$124,398	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$143,228,619	$160,191,141
Did Assessed Valuation Decrease?	No	
Levy Rate	6.004	6.004
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Pittsburg
will meet on September 12, 2023 at 5:30pm at Law Enforcement Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	24,717,057	37.520	27,170,542	36.982	39,350,870	5,446,774	34.002
Debt Service	3,785,671	8.025	4,027,099	7.910	5,576,054	1,259,156	7.860
Library	915,424	6.091	1,019,908	6.004	1,438,647	961,788	6.004
Special Highway	2,169,073		5,232,699		6,621,436		
Special Drug & Alcohol	99,567		106,000		236,881		
Special Parks & Recreation	138,403		110,000		146,500		
Water/Wastewater Utility	9,762,047		10,650,919		13,978,871		
Stormwater Utility	721,299		1,126,955		1,306,520		
Section 8 Programs	1,591,448		1,745,858		1,786,168		
	687,659		1,329,418		4,800,441		
Non-Budgeted Funds	7,387,743						
Totals	51,975,391	51.636	52,519,398	50.896	75,242,388	7,667,717	47.866
						*Revenue Neutral Rate***	*46.447*
Less: Transfers	9,256,025		8,967,450		8,322,708		
Net Expenditure	42,719,366		43,551,948		66,919,680		
Total Tax Levied	6,937,369		7,394,698		xxxxxxxxxxxxxxxxx		
Assessed Valuation	134,352,548		143,228,619		160,191,141		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	18,420,000	20,010,000	17,915,000
Revenue Bonds	2,748,390	2,456,527	7,293,593
Other	2,480,000	1,745,000	935,000
Lease Purchase Principal	2,555,193	1,933,320	344,313
Total	26,203,583	26,144,847	26,487,906

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Tammy Nagel
City Official Title: City Clerk

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF PITTSBURG - LEGALS
PO BOX 688
PITTSBURG KS 66762

Kelly Mitchell, Of lawful age, being first duly Sworn, deposeth and saith. he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication. and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 7/28/2023

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Kelly Mitchell

Date: 8/7/2023

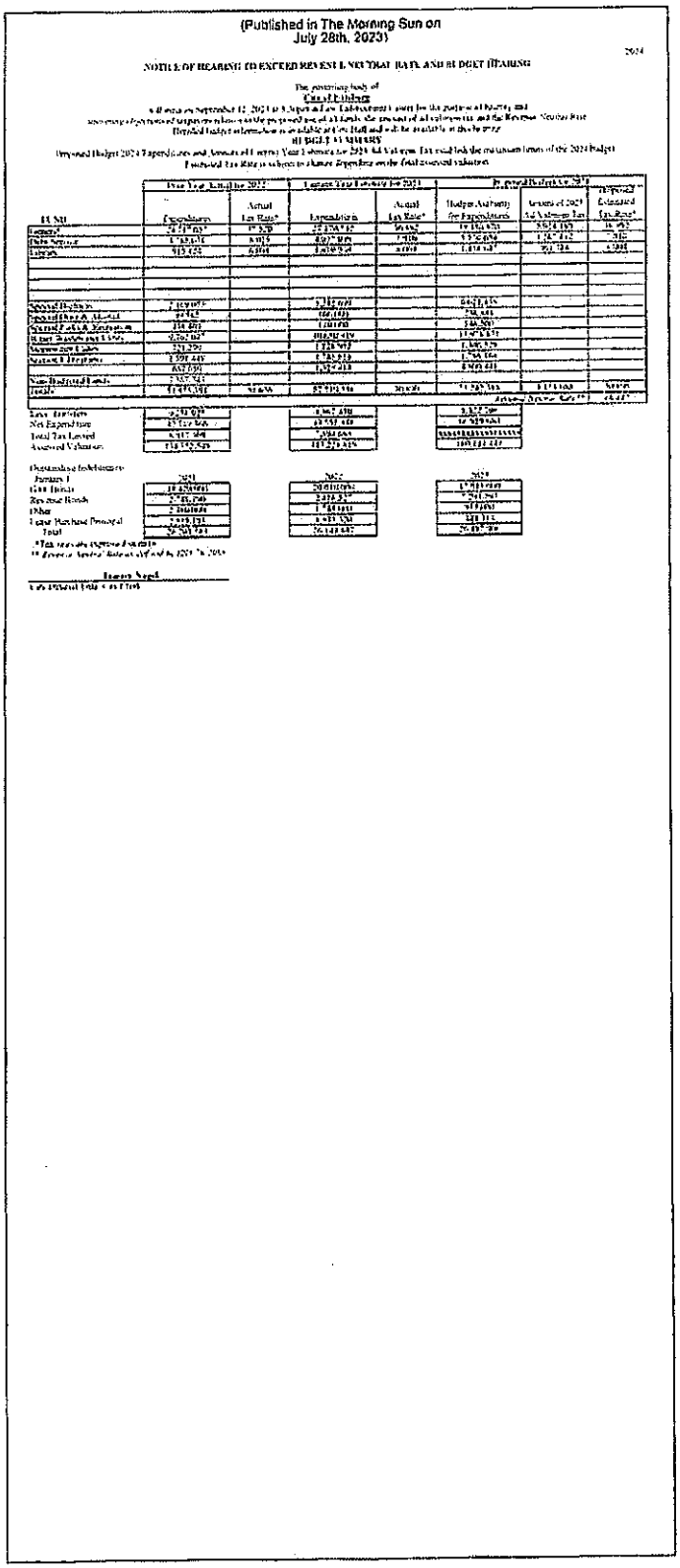
Alyssa Heinssen

Notary Public

My Commission Expires:

ALYSSA HEINSSEN
Notary Public, State of Kansas
My Appointment Expires
8-11-2026

Description	NOTICE OF HEARING - REVENUE NEUTRAL RATE BUDGET
Order Number	1060
Order Date	7/26/2023
Number Issues	1
Pub Count	1
First Issue	7/28/2023
Last Issue	7/28/2023
Order Price	$180.70



(Published in The Morning Sun on July 28th, 2023)

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Fulshear

will meet on September 12, 2023 at 5:30pm at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at the City Hall and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Ad Valorem Tax: Year 1 estimates for 2024 Ad Valorem Tax would be the maximum levies of the 2024 Budget. Estimated Tax Rate is subject to change. Expenditure and/or final assessed valuation.

Fund	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimated Tax Rate*
General	27,177,957	17.329	27,170,472	16.162	19,156,953	8,913,193	16.162
Debt Service	1,743,616	0.915	4,007,805	1.916	3,576,674	1,747,412	2.916
Library	919,125	0.000	1,010,214	0.000	1,010,214	391,704	0.000
Special Highway	2,109,997		2,282,977		844,814		
Special Park & Alcohol	99,425		100,000		100,000		
Special Park & Recreation	134,000		134,000		134,000		
Water Reserve and Utility	2,262,167		10,102,479		17,671,833		
Sewer and Lagoon	521,279		1,124,972		1,340,179		
Storm Drainage	1,599,445		2,741,919		1,744,164		
Capital Projects	865,000		1,957,000		8,900,000		
Non-Budgeted Funds	7,347,421						
Totals	45,179,432	18.244	50,731,838	18.078	53,480,833	11,052,309	19.078
						Adjusted for State Category	18.078
Less: Transfers	2,211,000		4,967,000		5,317,000		
Net Expenditure	43,177,368		45,757,838		47,959,833		
Total Tax Levied	6,317,304		7,261,041		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	114,172,529		117,571,419		109,121,117		

Outstanding Indebtedness			
January 1	2021	2022	2023
G.O. Bonds	18,420,000	20,010,000	17,915,000
Revenue Bonds	2,785,000	2,675,000	2,565,000
Other	2,160,000	1,740,000	975,000
Lease Purchase Principal	1,648,151	6,431,320	581,113
Total	25,013,151	30,856,320	22,036,113

*Tax rate is expressed in dollars per $1,000 of assessed valuation.

**Estimated Taxes Rates are calculated on the 2023 Tax Year

Jeanne Nagel

City Financial Officer

Resolution No. 1270

A RESOLUTION OF THE CITY OF PITTSBURG, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Pittsburg was calculated as 46.447 mills by the Crawford County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Pittsburg will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body intends to hold a hearing and hear testimony from all interested taxpayers desiring to be heard as required by state law.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF :

Section 1. The Governing Body of the City of Pittsburg hereby sets a public hearing regarding its intention to exceed the Revenue Neutral Rate for September 12, 2023 at 5:30 p.m. to be held at Law Enforcement Center Building, 201 North Pine, and directs that notice of the public hearing be given as required by state law.

Section 2. The Governing Body of the City of Pittsburg expresses its intention to exceed the Revenue Neutral Rate.

Section 3. The Governing Body of the City of Pittsburg directs the City Clerk to provide this resolution to the Crawford County Clerk as notice of the City's proposed intent to exceed the Revenue Neutral Rate.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of September, 2023, and **SIGNED** by the Mayor.

Mayor – Ron Seglie, M.D.

Attested:

City Clerk – Tammy Nagel

CITY OF PITTSBURG CITY CLERK CRAWFORD COUNTY KANSAS

Roll Call Vote

A Roll Call Vote of the City of Pittsburg To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 12, 2023

Resolution No. 1270

Governing Body Member	Yes	No	No Vote
Mayor Ron Seglie	X		
City Commissioner Cheryl Brooks	X		
City Commissioner Stu Hite	X		
City Commissioner Chuck Munsell	X		
City Commissioner Dawn McNay	X		
TOTAL			

Certified:

Tammy Nagel

Tammy Nagel, City Clerk