State of Kansas
City

2024

CERTIFICATE

To the Clerk of Sumner County, State of Kansas
We, the undersigned, officers of
City of Mayfield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	21,250		0.000
Debt Service	10-113				
Library	12-1220				
Special Highway		7	8,000		
Water		7	25,500		
Solid Waste		8	13,000		
Sewer		8	10,200		
Totals		xxxxxx	77,950	0	0.000
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					455,687
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization		10			

Revenue Neutral Rate: 0.000

Assisted by: _____

Address: _____

Email: _____

Date Attested: 8-7- 2023

Debbie Hearty
County Clerk

Governing Body

RECEIVED
AUG 17 2023
SUMNER COUNTY CLERK

City of Mayfield

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service						
Library						
TOTAL	0	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Mayfield

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Mayfield

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Mayfield

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Mayfield

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	37,633	21,626	22,665
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	6,835	4,500	7,000
Franchise Tax	2,560	2,600	2,800
Licenses	50	50	50
Building Permits			
State of Kansas	8,642		
KanOkla	9,750	9,750	9,750
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		490	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**27,837**	**17,390**	**19,600**
Resources Available:	**65,470**	**39,016**	**42,265**
Expenditures:			
Administrative Expenditures	2,582	2,500	2,700
Salaries & Wages	2,689	2,800	2,800
Employee Benefits			
Bank building expenditures	832	900	900
Equipment	33,163	4,000	8,000
Insurance Expenditures	1,691	2,151	2,600
Street Light Expenditures	2,404	2,500	2,600
Electric Expenditures	483	500	550
Repair Expenditures		500	600
Supplies Expenditures		500	500
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**43,844**	**16,351**	**21,250**
Unencumbered Cash Balance Dec 31	21,626	22,665	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	19,900	17,700	21,250
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	21,250
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

City of Mayfield 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,897	11,886	10,306
Receipts:			
State of Kansas Gas Tax	2,399	2,920	2,900
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,399**	**2,920**	**2,900**
Resources Available:	**14,296**	**14,806**	**13,206**
Expenditures:			
Street Repair and Maint	2,126	4,500	7,000
Road Expenditures	284		1,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,410**	**4,500**	**8,000**
Unencumbered Cash Balance Dec 31	11,886	10,306	5,206
2022/2023/2024 Budget Authority Amount	4,800	4,700	8,000

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,353	10,225	6,525
Receipts:			
Charges to Customers	18,994	19,000	25,000
Customer Deposits	200	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**19,194**	**19,200**	**25,200**
Resources Available:	**29,547**	**29,425**	**31,725**
Expenditures:			
Administrative Expenditures	625	600	600
Insurance Expenditures	505	700	800
Laboratory Fee Expenditures	1,274	1,300	1,300
Payroll Expenditures	1,874	2,000	2,100
Repair Expenditures	336	600	700
Water Purchases	14,688	15,000	16,000
Equipment		2,000	3,000
Supplies Expenditures		700	900
Cash Forward (2024 column)			
Miscellaneous	20		100
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**19,322**	**22,900**	**25,500**
Unencumbered Cash Balance Dec 31	10,225	6,525	6,225
2022/2023/2024 Budget Authority Amount	25,300	27,650	25,500

CPA Summary

City of Mayfield

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,700	2,771	3,271
Receipts:			
Charges to Customers	12,467	13,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**12,467**	**13,000**	**14,000**
Resources Available:	**14,167**	**15,771**	**17,271**
Expenditures:			
Pick Up Charges	11,396	12,500	13,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,396**	**12,500**	**13,000**
Unencumbered Cash Balance Dec 31	2,771	3,271	4,271
2022/2023/2024 Budget Authority Amoun	13,500	13,200	13,000

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	16,194	14,693	14,293
Receipts:			
Charges to Customers	5,023	7,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**5,023**	**7,000**	**9,000**
Resources Available:	**21,217**	**21,693**	**23,293**
Expenditures:			
Electric Expenditures	1,603	1,800	2,000
Insurance Expenditures	600	300	500
Labor Expenditures	1,078	1,200	1,200
Repair Expenditures	3,058	900	1,600
Sewer Permit Expenditures	185	200	300
Equipment		3,000	4,000
Supplies Expenditures			600
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,524**	**7,400**	**10,200**
Unencumbered Cash Balance Dec 31	14,693	14,293	13,093
2022/2023/2024 Budget Authority Amoun	9,400	10,100	10,200

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Mayfield
will meet on August 7, 2023 at 6:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mayfield Grocery & Locker and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	43,844		16,351		21,250		
Debt Service							
Library							
Special Highway	2,410		4,500		8,000		
Water	19,322		22,900		25,500		
Solid Waste	11,396		12,500		13,000		
Sewer	6,524		7,400		10,200		
Totals	83,496	0.000	63,651	0.000	77,950	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	83,496		63,651		77,950		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	430,511		436,360		455,537		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Heasty
City Official Title: City Clerk

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Library			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 455,537

Valuation Factor: 455.537

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Wellington **Daily News**

AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION: #1306290

STATE OF KANSAS
SS.
COUNTY OF SUMNER

I, Dawn Schnepf, as publisher/agent of

Wellington **Daily News**

of Sumner County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

07/26/2023

Dan R. Schnepf
Agent Signature

Subscribed and sworn to before me this

27th day of July, A.D. 2023

Notary Public

Advertising Fee: $263.18

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

See Proof on Next Page

Published in Wellington Daily News
July 26, 2023

2024

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General	43,844		16,351		21,250		
Debt Service							
Library							
Special Highway	2,410		4,500		8,000		
Water	19,322		22,900		23,500		
Solid Waste	11,396		12,500		13,000		
Sewer	6,524		7,400		10,200		
Totals	83,496	0.000	63,651	0.000	77,950	0	0.000
						*Revenue Neutral Rate***	*0.000*
Less: Transfers	0		0		0		
Net Expenditure	83,496		63,651		77,950		
Total Tax Levied	0		0		xxxxxxxxxxxxxxxxx		
Assessed Valuation	430,511		436,360		455,537		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Heasty
City Official Title: City Clerk

1306290

Published in Wellington Daily News
July 26, 2023

NOTICE OF BUDGET HEARING

2024

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Library							
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Water	19,322		22,900		25,500		
Solid Waste	11,396		12,500		13,000		
Sewer	6,524		7,400		10,200		
Totals	83,496	0.000	63,651	0.000	77,950	0	0.000
Less: Transfers	0		0		0	Revenue Neutral Rate**	0.000
Net Expenditure	83,496		63,651		77,950		
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Debbie Heasty
City Official Title: City Clerk

1306290