2026

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Havensville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	100,050	15,265	
Debt Service	10-113				
Library	12-1220				
Special Highway			8,729		
Water Utility		8	42,690		
Sewer Utility		8	13,160		
Gas Utility		9	80,699		
Trash Utility		9	13,978		
Non-Budgeted Funds		10			
Totals		xxxxxx	259,306	15,265	26.293
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			580,154
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	27.314
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Heather Gladbach
Assistant County Administrator
Address:
PO Box 348
Westmoreland, KS 66549
Email:
hgladbach@pottcounty.org

Steve I. Hunn Mayor
Tasha Kara Treasurer
Marina Kelly member
John B Martin president

Date Attested: August 18th 2025

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

County Clerk Governing Body

2026

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Date Attested: _____ 2025

County Clerk

Governing Body

City of Havensville

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,858	4,114	204	16	86	22
Debt Service						
Library						
TOTAL	15,858	4,114	204	16	86	22

County Treas Motor Vehicle Estimate 4,114

County Treas Recreational Vehicle Estimate 204

County Treas 16/20M Vehicle Estimate 16

County Treas Commercial Vehicle Tax Estimate 86

County Treas Watercraft Tax Estimate 22

Motor Vehicle Factor 0.25943

Recreational Vehicle Factor 0.01286

16/20 Vehicle Factor 0.00101

Commercial Vehicle Factor 0.00542

Watercraft Factor 0.00139

City of Havensville

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Capital Improv Reserve	-	-	-	K.S.A. 12-1, 118
General Fund	Equipment Reserve	-	-	-	K.S.A. 12-1, 117
Water Utility	Water Reserve	-	-	-	K.S.A. 12-825d
Sewer Utility	Sewer Reserve	-	-	-	K.S.A. 12-631o
Gas Utility	Gas Reserve	-	-	-	K.S.A. 12-825d
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of Havensville

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Waterworks Impr. Series A	9/25/2008	9/25/2043	4.25	43,700	17,100	9/25	9/25	939	1,100	893	1,100
Total G.O. Bonds					**17,100**			**939**	**1,100**	**893**	**1,100**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**17,100**			**939**	**1,100**	**893**	**1,100**

City of Havensville

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Havensville 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	67,345	88,478	54,143
Receipts:			
Ad Valorem Tax	14,791	15,858	xxxxxxxxxxxxxxx
Delinquent Tax	606	229	
Motor Vehicle Tax	4,805	5,113	4,114
Recreational Vehicle Tax	164	111	204
16/20M Vehicle Tax	228	213	16
Commercial Vehicle Tax	254	132	86
Watercraft Tax	31	36	22
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor			
Compensating Use Tax	3,924	3,000	3,000
Local Sales Tax	19,023	18,000	18,000
Franchise Tax	5,678	5,500	5,200
Licenses			
Court Fees	316		
Reimbursements	815		
Right of Way Fee	2,867		
Sale of Equipment	6,483		
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,122	150	
Neighborhood Revitalization Rebate			0
Miscellaneous	5,975		
Does miscellaneous exceed 10% of Total F			
Total Receipts	68,082	48,342	30,642
Resources Available:	135,427	136,820	84,785
Expenditures:			
Salaries & Wages	2,863	11,000	11,000
Employee Benefits	3,869	4,500	4,500
Insurance	7,019	10,000	13,000
Phone		1,500	1,500
Supplies	2,024	6,000	6,000
Repairs	128	6,000	6,000
Utilities	6,392	7,500	7,500
Contracted Services - Police Patrol	2,040	6,500	6,500
Contracted Services - City Maintenance			
Contracted Services - Court	1,320	1,500	1,500
Capital Outlay		3,000	3,000
Street Maintenance			
Park Maintenance	396		
Dues & Subscriptions	50	1,000	1,000
Operations	627	1,000	1,000
Professional Services	2,336	2,000	2,000
Event Expenses	2,456	1,000	1,000
Lease Purchase Payments	13,135		
Transfer to Reserve		20,177	34,550
Cash Reserve (2026 column)			
Miscellaneous	2,294		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	46,949	82,677	100,050
Unencumbered Cash Balance Dec 31	88,478	54,143	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	115,351	82,677	100,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	100,050
		Tax Required	15,265
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	15,265

CPA Summary

City of Havensville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	8,989	6,309	4,519
Receipts:			
State of Kansas Gas Tax	3,438	4,210	4,210
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,438**	**4,210**	**4,210**
Resources Available:	**12,427**	**10,519**	**8,729**
Expenditures:			
Street Repair and Maint	6,118	6,000	8,729
Salaries & Wages			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**6,118**	**6,000**	**8,729**
Unencumbered Cash Balance Dec 31	6,309	4,519	0
2024/2025/2026 Budget Authority Amoun	11,233	12,379	8,729

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amoun	0	0	0

CPA Summary

City of Havensville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	46,538	42,450	16,690
Receipts:			
Charges to Customers	25,076	26,000	26,000
Sales Tax	90		
Security Deposit	495		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**25,661**	**26,000**	**26,000**
Resources Available:	**72,199**	**68,450**	**42,690**
Expenditures:			
Contractual Services / Repairs	7,419	17,221	8,197
Supplies & Operations	2,341	9,000	9,000
Water Purchased	7,553	15,000	15,000
Salaries	3,100	7,000	7,000
Deposits Refunded	225	1,000	1,000
Bond & Interest	1,769	2,039	1,993
Lease Purchase Payments	7,297		
Sales Tax	45	500	500
Transfer to Water Reserve			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,749**	**51,760**	**42,690**
Unencumbered Cash Balance Dec 31	42,450	16,690	0
2024/2025/2026 Budget Authority Amoun	61,195	51,760	42,690

Adopted Budget **Sewer Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,798	4,206	1,660
Receipts:			
Charges to Customers	11,129	11,500	11,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**11,129**	**11,500**	**11,500**
Resources Available:	**17,927**	**15,706**	**13,160**
Expenditures:			
Contractual Services / Repairs	3,546	10,546	9,660
Supplies & Operations	992	1,000	1,000
Salaries	1,246	1,700	1,700
Utilities	640	800	800
Lease Purchase Payments	7,297		
Transfer to Sewer Reserve			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,721**	**14,046**	**13,160**
Unencumbered Cash Balance Dec 31	4,206	1,660	0
2024/2025/2026 Budget Authority Amoun	19,143	14,046	13,160

CPA Summary

City of Havensville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	58,912	42,334	40,699
Receipts:			
Gas Sales	38,946	60,000	40,000
Gas Sales Tax	107		
Security Deposit	895		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**39,948**	**60,000**	**40,000**
Resources Available:	**98,860**	**102,334**	**80,699**
Expenditures:			
Salaries & Wages	4,810	10,000	10,000
Contractual Services / Repairs	16,765	15,000	15,000
Supplies & Operations	1,787	9,635	10,000
Refund of Deposit	525	1,000	1,000
Lease Purchase Payments	16,054		
Gas Purchased	16,562	25,000	43,699
Sales Tax Expense	23	1,000	1,000
Transfer to Gas Reserve			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**56,526**	**61,635**	**80,699**
Unencumbered Cash Balance Dec 31	42,334	40,699	0
2024/2025/2026 Budget Authority Amount	107,692	78,220	80,699

Adopted Budget **Trash Utility**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	5,827	4,305	2,978
Receipts:			
Trash Service	10,200	11,000	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**10,200**	**11,000**	**11,000**
Resources Available:	**16,027**	**15,305**	**13,978**
Expenditures:			
Contracted Services	9,465	9,827	11,478
Supplies	747	1,000	1,000
Maintenance			
Operations	1,046	500	1,000
Salaries & Wages	464	1,000	500
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**11,722**	**12,327**	**13,978**
Unencumbered Cash Balance Dec 31	4,305	2,978	0
2024/2025/2026 Budget Authority Amount	14,987	14,327	13,978

City of Havensville

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		(6) Fund Name:		(7) Fund Name:		
Gas Reserve		**Sewer Reserve**		**Water Reserve**		**Equipment Reserve**		**Capital Improv Reserve**		**Community Development**		**ARPA Grant**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	84,000	Cash Balance Jan 1	12,000	Cash Balance Jan 1	35,000	Cash Balance Jan 1	12,073	Cash Balance Jan 1	29,316	Cash Balance Jan 1	8,318	Cash Balance Jan 1	5,134	185,841
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	0	Transfer In	0	Transfer In	0	Transfer In		Transfer In		Room Rental	180			
						State Reimbursement	2,747	Interest Income	13,405	Donation	3,562			
										Park Funding	750			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	2,747	Total Receipts	13,405	Total Receipts	4,492	Total Receipts	0	20,644
Resources Available:	84,000	Resources Available:	12,000	Resources Available:	35,000	Resources Available:	14,820	Resources Available:	42,721	Resources Available:	12,810	Resources Available:	5,134	206,485
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Picnic Tables/Benches	5,494			Fireworks	4,431	Grant Expenses	5,134	
										Bee Park				
										Park Maintenance	1,500			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	5,494	Total Expenditures	0	Total Expenditures	5,931	Total Expenditures	5,134	16,559
Cash Balance Dec 31	84,000	Cash Balance Dec 31	12,000	Cash Balance Dec 31	35,000	Cash Balance Dec 31	9,326	Cash Balance Dec 31	42,721	Cash Balance Dec 31	6,879	Cash Balance Dec 31	0	189,926 **
														189,926 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Havensville
will meet on August 12, 2025 at 7:00 PM at Havensville City Hall, 410 State St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Havensville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	46,949	28.330	82,677	26.294	100,050	15,265	26.293
Debt Service							
Library							
Special Highway	6,118		6,000		8,729		
Water Utility	29,749		51,760		42,690		
Sewer Utility	13,721		14,046		13,160		
Gas Utility	56,526		61,635		80,699		
Trash Utility	11,722		12,327		13,978		
Non-Budgeted Funds	16,559						
Totals	181,344	28.330	228,445	26.294	259,306	15,265	26.293
						*Revenue Neutral Rate***	*27.314*
Less: Transfers	0		0		0		
Net Expenditure	181,344		228,445		259,306		
Total Tax Levied	15,858		15,858		xxxxxxxxxxxxxxxxx		
Assessed Valuation	559,763		603,100		580,574		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	19,100	18,100	17,100
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	84,113	43,783	0
Total	103,213	61,883	17,100

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Stacy Rempe
City Official Title: City Official

(Published in *The Onaga Herald* on Thursday, July 24, 2025) 2026

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Debt Service							
Library							
Special Highway	6,118		6,000		8,729		
Water Utility	29,749		51,760		42,690		
Sewer Utility	13,721		14,046		13,160		
Gas Utility	56,526		61,635		80,699		
Trash Utility	11,722		12,327		13,978		
Non-Budgeted Funds	16,559						
Totals	181,344	28.330	228,445	26.294	259,306	15,265	26.293
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Less: Transfers	0		0		0		
Net Expenditure	181,344		228,445		259,306		
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Other	0	0	0
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