State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Eagle Creek Watershed #77
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	30,696	15,087	1.546
Debt Service	10-113				
		6			
Totals		xxxxxxx	30,696	15,087	1.546
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice		8			
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Lyon County	
0	
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	9,759,362

Revenue Neutral Rate	1.544

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Date Attested: _____, 2022

County Clerk

Governing Body

Eagle Creek Watershed #77
Lyon County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,063	1,337	26	44	34	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,063	1,337	26	44	34	14

County Treas Motor Vehicle Estimate 1,337

County Treas Recreational Vehicle Estimate 26

County Treas 16/20M Vehicle Estimate 44

County Treas Commercial Vehicle Tax Estimate 34

County Treas Watercraft Tax Estimate 14

MVT Factor 0.08876

RVT Factor 0.00173

16/20M Factor 0.00292

Comm Veh Factor 0.00226

Watercraft Factor 0.00093

2023

Eagle Creek Watershed #77
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

2023

Eagle Creek Watershed #77
Lyon County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	9,515	13,735	14,268
Receipts:			
Ad Valorem Tax	5,333	15,063	xxxxxxxxxxxxxxx
Delinquent Tax		70	
Motor Vehicle Tax		479	1,337
Recreational Vehicle Tax		6	26
16/20M Vehicle Tax		38	44
Commercial Vehicle Tax		19	34
Watercraft Tax		4	14
LAVTR			0
Donations			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,333**	**15,679**	**1,455**
Resources Available:	**14,848**	**29,414**	**15,723**
Expenditures:			
Dam Maintenance		14,000	29,500
Clerical	596	596	596
Mileage			
Budget and Publication	196	200	200
Chemicals and Grass Seed	321	350	400
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,113**	**15,146**	**30,696**
Unencumbered Cash Balance Dec 31	13,735	14,268	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	30,387	29,300	30,696
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,696
		Tax Required	14,973
	Delinquent Comp Rate:	0.8%	114
		Amount of 2022 Ad Valorem Tax	15,087

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Eagle Creek Watershed #77
Lyon County
will meet on August 24, 2002 at 8:00 PM at Olpe Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is avaiable at 784 Road H, Olpe, KS and will be available at this hearing.

SUPPORTING COUNTIES
Lyon County (home county)

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,113	0.556	15,146	1.672	30,696	15,087	1.546
Debt Service							
Totals	1,113	0.556	15,146	1.672	30,696	15,087	1.546
						*Revenue Neutral Rate***	*1.544*
Less: Transfers	0		0		0		
Net Expenditures	1,113		15,146		30,696		
Total Tax Levied	4,794		15,063		xxxxxxxxxxxxxxx		
Assessed Valuation:	8,629,531		9,012,352		9,759,560		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Eric Brinkman

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Net Expenditures	1,113		15,146		30,696		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Eric Brinkman

Resolution No. 2022-01

A RESOLUTION OF THE EAGLE CREEK WATERSHED #77, OLPE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Eagle Creek Watershed #77 was calculated as 1.672 mills by the Lyon County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Eagle Creek Watershed #77 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Eagle Creek Watershed #77, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE EAGLE CREEK WATERSHED #77 :

The EAGLE CREEK WATERSHED #77 shall levy a property tax rate exceeding the R evenue Neutral Rate of 1.672 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24th day of August, 2022 (month and year) and SIGNED by the Governing Body.

	YES	NO
[illegible]	Y	
Neil Wolfe	X	
Michael J Langley	X	
Henry Hoetling	X	
Eric Brinkman	X	
Joseph M Wendling	X	
John Dreher	X	
John E Rothmann	X	

Attested:
Lisa Brinkman

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF EAGLE CREEK WATERSHED #77, HEREBY NOTIFIES THE LYON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.546. The date of our hearing is August 24, 2022 at 8:00 PM and will be held at Olpe Fire Station, 204 West Bitler in Olpe, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand on June 22, 2022.

Clerk or Officer of Governing Body

The Emporia Gazette
517 Merchant St.
(620) 342-4800

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Emporia Gazette, a publication that is a "legal newspaper" as that phrase is defined for the city of Emporia, for the County of Lyon, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

See Proof on Next Page

PUBLICATION DATES:
9 Aug 2022

Notice ID: A5Uocnch4qZ9gGt5I78a
Notice Name: Eagle Creek Watershed - BH 2023

PUBLICATION FEE: $51.55

Bettina Shank
Operations Manager

VERIFICATION

STATE OF KANSAS
COUNTY OF LYON

NOTARY PUBLIC STATE OF KANSAS
LISA M. STUEVE
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.4-10-2023

Signed or attested before me on this
9th day of August, A.D. 2022.

Notary Public

State of Kansas Special District

2023

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Debt Service							
Totals	1,113	0.556	15,146	1.672	30,696	15,057	1.546
						Revenue Neutral Rate **	*1.344*
Less: Transfers	0		0		0		
Net Expenditures	1,113		15,146		30,696		
Total Tax Levied	4,794		15,063		x		
Assessed Valuation	8,629,531		9,012,352		9,752,569		

Outstanding Indebtedness,

Jan 1,	2020	2021	2022
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988*

Eric Brinkman
Treasurer

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Lisa Brunkema

Clerk or Officer of Governing Body