

CERTIFICATE

2023

To the Clerk of Wallace County, State of Kansas
We, the undersigned, officers of

Weskan Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

		2023 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	25b			
Schedule of Transfers	25c			
Statement of Indebt. & Lease/Purchase	25d			
Fund	K.S.A.			
General	79-1962	31,214	11,638	.887
Non-Budgeted Funds	25f			
Special Machinery				
Totals	xxxxxx	31,214	11,638	.887
Budget Hearing Notice				County Clerk's Use Only
Combined Rate and Budget Hearing Notice				
Rate Hearing Notice				
Neighborhood Revitalization Rebate				Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 0.888

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Bill D Cox Trustee
Dale Welden Treasurer
Donald T. Osborn Clerk

Attest: August 30, 2022

Jay M...
County Clerk



Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Weskan Township

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	23,746	26,701	11,450
Receipts:			
Ad Valorem Tax	17,469	11,638	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		472	534
Recreational Vehicle Tax		8	12
16/20 M Vehicle Tax		47	40
Commercial Vehicle Tax		7	10
Watercraft Tax			4
LAVTR			0
Gross Earnings (Intangibles) Tax			7,641
Cemetery			
Hall			
Insurance			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	126		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,595	12,172	8,241
Resources Available:	41,341	38,873	19,691
Expenditures:			
Contract Labor			
Salaries & Wages	2,615	2,820	2,820
Employee Benefits			
Supplies	627	2,500	2,691
Equipment		5,000	5,000
Buildings Maintenance, Misc Services	3,576	3,000	5,000
Insurance	3,508	2,000	3,000
Professional Fees	338	400	500
Publishing		200	200
Utilities	1,816	2,500	3,000
Prairie Dogs	2,160	2,160	2,160
Park		6,843	6,843
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,640	27,423	31,214
Unencumbered Cash Balance Dec 31	26,701	11,450	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	28,931	27,423	31,214
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,214
		Tax Required	11,523
Delinquent Comp Rate:	1.0%		115
	Amount of 2022 Ad Valorem Tax		11,638

NON-BUDGETED FUNDS
(Only the actual budget year for 2021 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Weskan Park		Cemetery		Vet Memorial Wall		Com. Building				0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	27,660	Cash Balance Jan 1	19,353	Cash Balance Jan 1	2,506	Cash Balance Jan 1	10,887	Cash Balance Jan 1		60,406
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations		Donations	120	Donations	100	Don./Private Grants	60,990			
		Plot fee		Misc	58	Credit refund				
						Transfer from Park	10,000			
Total Receipts	0	Total Receipts	120	Total Receipts	158	Total Receipts	70,990	Total Receipts	0	71,268
Resources Available:	27,660	Resources Available:	19,473	Resources Available:	2,664	Resources Available:	81,877	Resources Available:	0	131,674
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Park Improvements				Capital Outlay	225	Capital Outlay	80,088			
Supplies										
Transfer to Com. Bldg	10,000									
Total Expenditures	10,000	Total Expenditures	0	Total Expenditures	225	Total Expenditures	80,088	Total Expenditures	0	90,313
Cash Balance Dec 31	17,660	Cash Balance Dec 31	19,473	Cash Balance Dec 31	2,439	Cash Balance Dec 31	1,789	Cash Balance Dec 31	0	41,361
										41,361

** Note: These two block figures should agree.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF WESKAN TOWNSHIP, HEREBY NOTIFIES THE WALLACE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____ . The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk as part of the Wallace County consolidated budget.

WITNESS my hand and official seal on July 5th, 2022.

Debbie Welsh
Clerk or Officer of Governing Body