State of Kansas
City

2022

CERTIFICATE
To the Clerk of Russell County, State of Kansas
We, the undersigned, officers of
City of Paradise
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	40,763	9,638	$1,096
Debt Service	10-113				
Library	12-1220				
Special Highway		8	26,832		
Water Utility		8	38,290		
City Park		9			
Noxious Weed		9			
				Twp/Den	1,373
Non-Budgeted Funds		10			
Totals		xxxxxx	105,885	9,638	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization					188,026
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Angel & Cook, LLC
Public Accountants
Address:
432 Elm Street
Natoma, KS 67651
Email:
heather@angelcook.net

Date Attested: September 21, 2021

Kristi L. Whitman, Deputy
County Clerk

Governing Body

Todd A Schmidt
Brett Thompson — Mayor
Bonnie Thompson
Kim Mead
Debbra Mead
Robert Loss

CERTIFICATE

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City of Paradise
certify that: (1) the hearing mentioned in the attached publication was held;
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			2022 Adopted Budget		
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Assisted by:
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Address:
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Date Attested: , 2021

County Clerk

Todd A Schmidt
Brett Thompson — Mayor
Bonnie Thompson
Kim Mead
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Robert Loss

Governing Body

City of Paradise 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Paradise

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,638	1,697	67	400	0	3
Debt Service						
Library						
TOTAL	9,638	1,697	67	400	0	3

County Treas Motor Vehicle Estimate 1,697

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 400

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3

Motor Vehicle Factor 0.17607

Recreational Vehicle Factor 0.00695

16/20 Vehicle Factor 0.04150

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00031

City of Paradise

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Paradise

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,265	14,083	13,075
Receipts:			
Ad Valorem Tax	9,454	9,638	xxxxxxxxxxxxxxxxx
Delinquent Tax	9		
Motor Vehicle Tax	1,540	1,965	1,697
Recreational Vehicle Tax	205	88	67
16/20M Vehicle Tax	429	468	400
Commercial Vehicle Tax			0
Watercraft Tax			3
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Redemptions	768		
Local Alcoholic Liquor			
Compensating Use Tax	1,487	714	800
Local Sales Tax	4,385	3,179	3,800
Franchise Tax	2,053	1,592	1,750
Licenses			
Building Permits			
State of Kansas			
Special Events Income	7,841	9,500	9,500
Refunds	38		
In Lieu of Tax (IRB)			
Interest on Idle Funds	51	45	45
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**28,260**	**27,189**	**18,062**
Resources Available:	**39,525**	**41,272**	**31,137**
Expenditures:			
Salaries & Wages	4,656	5,500	5,500
Fees	57	838	452
Facilities & Park Expense	2,054	2,800	3,200
Insurance Expense	3,254	3,500	3,700
Office & Publishing Expense	1,567	1,500	1,800
Captial Outlay	2,129		11,511
Supplies Expense	1,323	2,000	2,100
Utilities	6,262	7,859	8,300
Special Events Expenses	4,140	4,200	4,200
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,442**	**28,197**	**40,763**
Unencumbered Cash Balance Dec 31	14,083	13,075	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	25,900	45,180	40,763
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,763
		Tax Required	9,626
	Delinquent Comp Rate:	0.1%	12
		Amount of 2021 Ad Valorem Tax	**9,638**

CPA Summary

City of Paradise 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,100	24,362	25,602
Receipts:			
State of Kansas Gas Tax	1,262	1,240	1,230
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,262**	**1,240**	**1,230**
Resources Available:	**24,362**	**25,602**	**26,832**
Expenditures:			
Street Repair and Maint			26,832
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**26,832**
Unencumbered Cash Balance Dec 31	24,362	25,602	0
2020/2021/2022 Budget Authority Amount:	24,910	25,470	26,832

Adopted Budget **Water Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,225	2,388	5,990
Receipts:			
Charges to Customers	29,804	32,000	32,300
Interest on Idle Funds	61		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,865**	**32,000**	**32,300**
Resources Available:	**32,090**	**34,388**	**38,290**
Expenditures:			
Salaries & Wages	5,427	5,550	5,700
Cost of Water	12,253	12,750	13,100
KDHE Fees	1,956	2,000	2,125
Trash Service	6,400	5,856	6,100
Vehicle/Equipment Expense			
Maintenance	3,609	2,000	2,000
Taxes	57	242	273
Capital Outlay & Exploration/Development			8,992
Utilities			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,702**	**28,398**	**38,290**
Unencumbered Cash Balance Dec 31	2,388	5,990	0
2020/2021/2022 Budget Authority Amount:	29,885	30,119	38,290

CPA Summary

City of Paradise 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **City Park**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	34	34	34
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**34**	**34**	**34**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	34	34	34
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

City of Paradise

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Tower Grant			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,772	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,772
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,772	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,772
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenses	1,772									
Total Expenditures	1,772	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,772
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
City of Paradise
will meet on September 13, 2021 at 7:00 PM at The City Building 112 Main, Paradise, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at The City Building 112 Main, Paradise, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	25,442	47.082	28,197	50.726	40,763	9,638	51.115
Debt Service							
Library							
Special Highway					26,832		
Water Utility	29,702		28,398		38,290		
City Park							
Noxious Weed							
Non-Budgeted Funds	1,772						
Totals	56,916	47.082	56,595	50.726	105,885	9,638	51.115
*Revenue Neutral Rate***							51.117
Less: Transfers	0		0		0		
Net Expenditure	56,916		56,595		105,885		
Total Tax Levied	9,468		9,638		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	201,093		190,001		188,551		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

* Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Brynae Thompson
City Official Title: City Clerk

STATE OF KANSAS
RUSSELL

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is owner of Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week the first publication thereof being made as aforesaid on the 5 day of August, 2021,

with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 5 day of August, 2021.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt. Expires 6-5-2023

[signature] Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$	96.60
Affidavit, Notary's Fee	$	1.00
Additional copies ___ @ ___	$	
Total Publication Fee	$	97.60

Legal Notice

NOTICE OF RATE AND BUDGET HEARING

The governing body of
City of Paradise
will meet on September 13, 2021 at 7:15 PM at The City Building 112 Main, Paradise, KS for the purp
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad
Detailed budget information is available at The City Building 112 Main, Paradise, KS and will be avail
Revenue Neutral Rate Hearing will be held beginning at 7:00 PM immediately preceeding the budget

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the m
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Auti for Expendi
General	25,442	47.082	28,197	50.726	40,763
Debt Service					
Library					
Special Highway					26,832
Water Utility	29,702		28,398		38,290
City Park					
Noxious Weed					
Non-Budgeted Funds	1,772				
Totals	56,916	47.082	56,595	50.726	105,88
*Revenue Neutral Rate***					
Less: Transfers	0		0		0
Net Expenditure	56,916		56,595		105,88
Total Tax Levied	9,468		9,638		xxxxxxxxxxx
Assessed Valuation	201,093		190,001		188,55

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Brynae Thompson
City Official Title: City Clerk

Resolution No. 1004

A RESOLUTION OF THE CITY OF PARADISE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Paradise was calculated as _____ mills by the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Paradise will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Paradise, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF Paradise:

The City of Paradise shall levy a property tax rate exceeding the Revenue Neutral Rate of 51.115 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2021and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 23 day of Sept, 2021, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this 27 day of Sept, 2021.

SUSAN R. KRILEY
Notary Public - State of Kansas
My Appt. Expires 6-5-2023

Susan R Kriley
Notary Public's Signature

My commission expires: June 5, 2023

Publication Fee	$ 115.14
Affidavit, Notary's Fee	$ 1.00
Additional copies ___ @___	$
Total Publication Fee	$ 116.14

Legal Notice

Resolution No. 1004

A RESOLUTION OF THE CITY OF PARADISE, KANSAS TO LEVY A PROPERTY TA EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Paradise was calculated as ____ by the Russell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Paradise will r levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2021 allowing all taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Paradise, having heard testimony, st necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF TH OF Paradise:

The City of Paradise shall levy a property tax rate exceeding the Revenue Neutra 51.115 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2021and **SIGNED** by the Mayor.

Mayor

Attested:

City Clerk

Sep