2024

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
GALESBURG TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	22,174	10,217	3.050
Road	68-518c	5	121,763	69,901	20.865
Fema		6			
Special Machinery		5			
Totals		xxxxxx	143,937	80,118	23.915
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3350125
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 23.915

Assisted by: Bill Thomas

Address: PO BOX 2047
Lancaster NC 28148

Email: Wt98471@gmail.com

Attest: August 15, 2023
Carol A. Nuttall
County Clerk

Gary B. Bon
Robert Smith
David Lampe
Governing Body

Special Road Election held
First levy in

for Mills for years

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

CPA Summary

2024

GALESBURG TOWNSHIP
KINGMAN COUNTY

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11.672	1.085	12	107	0	11
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	68.441	6.359	73	586	0	61
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	80.113	7.444	85	693	0	72

County Treas Motor Vehicle Estimate 7.444

County Treas Recreational Vehicle Estimate 85

County Treas 16/20M Vehicle Estimate 693

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 72

MVT Factor 0.09292

RVT Factor 0.00106

16/20M Factor 0.00865

Comm Veh Factor 0.00000

Watercraft Factor 0.00090

2024

GALESBURG TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	21,359			K.S.A. 68-141g
	Total	21,359	0	0	
	Adjustments*				
	Adjusted Totals	21,359	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

GALESBURG TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	17,574	19,822	10,742
Receipts:			
Ad Valorem Tax	12,296	11,672	xxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	1,239	1,253	1,085
Recreational Vehicle Tax	9	23	12
16/20 M Vehicle Tax	68	137	107
Commercial Vehicle Tax		0	0
Watercraft Tax		9	11
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots	500		
Refunds	92		
Reimbursements			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,208**	**13,094**	**1,215**
Resources Available:	**31,782**	**32,916**	**11,957**
Expenditures:			
Officers Pay	2,400	600	600
Salaries & Wages		2,134	2,134
Employee Benefits	1,322	1,242	1,242
Supplies	1,085	2,093	2,093
Equipment		8,412	8,412
Buildings Maintenance			
Insurance	5,148	2,353	2,353
Publication	105	100	100
Contractual	400	400	400
Cemetery	1,500	4,840	4,840
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,960**	**22,174**	**22,174**
Unencumbered Cash Balance Dec 31	19,822	10,742	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	22,174	22,174	22,174
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,174
		Tax Required	10,217
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	10,217

CPA Summary

GALESBURG TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	28,679	58,858	41,873
Receipts:			
Ad Valorem Tax	67,461	68,441	xxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	6,801	6,875	6,359
Recreational Vehicle Tax	49	125	73
16/20M Vehicle Tax	800	54	586
Commercial Vehicle Tax		0	0
Watercraft Tax		54	61
Special Highway/Gasoline Tax	3,133	2,910	2,910
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**78,265**	**78,459**	**9,989**
Resources Available:	**106,944**	**137,317**	**51,862**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	7,334	10,000	10,000
Employee Benefits		500	500
Road Maintenance	6,543	17,782	17,782
Road Materials	7,708	33,100	33,100
Equipment	3,102	20,522	20,522
Insurance		2,941	2,941
Contractual	2,040	3,200	3,200
Noxious Weed		1,269	1,269
Fuel & Oil		4,690	4,690
Cash Forward (2024 column)			26,319
Transfer to Special Machinery	21,359		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**48,086**	**95,444**	**121,763**
Unencumbered Cash Balance Dec 31	58,858	41,873	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	90,754	95,444	121,763
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	121,763
		Tax Required	69,901
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	69,901

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	231,253
Transfers from:	
Road Fund	21,359
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	33
Other	
Resources Available:	252,645
Total Expenditures	109,821
Unencumbered Cash Balance, Dec 31	**142,824**

CPA Summary

GALESBURG TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fema**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	5,499	1	1
Receipts:			
Fema	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1**	**0**	**0**
Resources Available:	**5,500**	**1**	**1**
Expenditures:			
Road repair	5,499		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**5,499**	**0**	**0**
Unencumbered Cash Balance Dec 31	1	1	1
2022/2023/2024 Budget Authority Amount:	5,499	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
GALESBURG TOWNSHIP
KINGMAN COUNTY
will meet on August 15, 2023 at 7:00 PM at Gary Hess Residence, 10543 NE 40th St, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Gary Hess Residence, 10543 NE 40th St, and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,960	4.148	22,174	3.701	22,174	10,217	3.050
Road	48,086	22.757	95,444	21.701	121,763	69,901	20.865
Fema	5,499						
Special Machinery	109,821						
Totals	175,366	26.905	117,618	25.402	143,937	80,118	23.915
					*Revenue Neutral Rate***		*23.915*
Less: Transfers	21,359		0		0		
Net Expenditure	154,007		117,618		143,937		
Total Tax Levied	80,110		80,113		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,977,463		3,153,852		3,350,125	196273	
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Gary Hess
Township Treasurer

Gary B. Hess

ed in the Kingman Leader-Courier Thursday July 27, 2023)1t

State of Kansas
Township

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BUDGET SUMMARY

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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
	11,960	4.148	22,174	3.701	22,174	10,217	3.050
	48,086	22.757	95,444	21.701	121,763	69,901	20.865
	5,499						
Machinery	109,821						
	175,366	26.905	117,618	25.402	143,937	80,118	23.915
					*Revenue Neutral Rate***		23.915
ansfers	21,359		0		0		
enditure	154,007		117,618		143,937		
ax Levied	80,110		80,113		xxxxxxxxxxxxxx		
d Valuation:							
hip	2,977,463		3,153,852		3,350,125	196273	

ding Indebtedness,

	2021	2022	2023
onds	0	0	0
	0	0	0
urchase Principal	0	0	0
l	0	0	0

ates are expressed in mills.
nue Neutral Rate as defined by KSA 79-2988

Gary Hess
Township Treasurer

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