State of Kansas
City

2025

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
City of Burdett
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	214,000	113,214	76.648
Debt Service	10-113				
Library	12-1220				
Special Highway		7	16,000		
Water & Sewer		7	78,000		
Non-Budgeted Funds		8			
Totals		xxxxxxx	308,000	113,214	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			1477068
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	68.588
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Adams Brown, LLC

Address:
818 Broadway * PO Box 127
Larned, KS 67550
Email:
akoehn@adamsbrowncpa.com

Date Attested: September 11th 2024

County Clerk

Governing Body

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, *the first publication thereof* being made as aforesaid on the 18 day of July, 2024 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mer

SUBSCRIBED and sworn to before me this 18 day of July, 2024.

Patty Smith

Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 55.14

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 18, 2024) 1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Burdett
will meet on September 10, 2024 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	158,327	76.576	182,420	76.576	214,000	113,214	76.576
Debt Service							
Library							
Special Highway	1,119		832		16,000		
Water & Sewer	64,469		67,327		78,000		
Non-Budgeted Funds	37,000						
Totals	260,915	76.576	220,599	76.576	308,000	113,214	76.576
						Revenue Neutral Rate**	68.569
Less: Transfers	0		0		0		
Net Expenditure	260,915		220,599		308,000		
Total Tax Levied	91,210		101,403		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,191,100		1,324,213		1,478,461		

Outstanding Indebtedness,	2022	2023	2024
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Ashley Selfridge
City Official Title: City Clerk

Resolution No. 2024-2

A RESOLUTION OF THE CITY OF BURDETT, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Burdett was calculated as 68.588 mills by the Pawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Burdett will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Burdett, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BURDETT:

The City of Burdett shall levy a property tax rate exceeding the Revenue Neutral Rate of 68.588 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September 2024 and **SIGNED** by the Mayor.

Linda Schadel

Mayor

Attested:

Ashley Selfridge

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Burdett To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 10, 2024
Resolution No. 2024-2

Governing Body Member	Yes	No	No Vote
	X		
	X		
	X		
	X		
	X		
TOTAL			

Certified:

_____

City of Burdett

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	101,403	14,537	317	298	1,113	163
Debt Service						
Library						
TOTAL	101,403	14,537	317	298	1,113	163

County Treas Motor Vehicle Estimate 14,537

County Treas Recreational Vehicle Estimate 317

County Treas 16/20M Vehicle Estimate 298

County Treas Commercial Vehicle Tax Estimate 1,113

County Treas Watercraft Tax Estimate 163

Motor Vehicle Factor 0.14336

Recreational Vehicle Factor 0.00313

16/20 Vehicle Factor 0.00294

Commercial Vehicle Factor 0.01098

Watercraft Factor 0.00161

City of Burdett

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Burdett

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

City of Burdett

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Burdett

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	73,818	65,139	58,529
Receipts:			
Ad Valorem Tax	85,890	99,375	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,878	500	500
Motor Vehicle Tax	14,948	17,724	14,537
Recreational Vehicle Tax	279	299	317
16/20M Vehicle Tax	1,004	343	298
Commercial Vehicle Tax		566	1,113
Watercraft Tax		190	163
Gross Earning (Intangible) Tax			0
Local Sales Tax	25,067	22,000	22,000
Franchise Tax	7,794	7,500	7,500
Reimbursed Expense	10,085		
Interest on Idle Funds	703	500	500
Neighborhood Revitalization Rebate		-3,177	-3,550
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**149,648**	**145,820**	**43,378**
Resources Available:	**223,466**	**210,959**	**101,907**
Expenditures:			
Salaries	66,778	68,781	71,000
Employee Benefits	2,844	2,930	3,000
Office Expense	6,449	6,500	7,000
City Building	558	500	1,000
Insurance	22,422	23,521	24,000
Professional Fees	8,653	5,024	5,000
Utilities	12,844	13,100	14,000
Supplies and Repairs	21,738	15,074	22,000
Fire Department	3,837	4,000	4,000
Street Lighting	4,629	5,000	5,000
Street	5,600	6,000	10,000
Park	988	1,000	1,000
Noxious Weed	987	1,000	1,000
Cash Reserve (2025 column)			46,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**158,327**	**152,430**	**214,000**
Unencumbered Cash Balance Dec 31	65,139	58,529	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	207,000	226,000	214,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	214,000
		Tax Required	112,093
	Delinquent Comp Rate:	1.0%	1,121
		Amount of 2024 Ad Valorem Tax	**113,214**

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Burdett

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	40	4,872	10,020
Receipts:			
State of Kansas Gas Tax		5,980	5,980
County Transfers Gas	5,951	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,951**	**5,980**	**5,980**
Resources Available:	**5,991**	**10,852**	**16,000**
Expenditures:			
Equipment	928	832	5,000
Street Material	191		11,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,119**	**832**	**16,000**
Unencumbered Cash Balance Dec 31	4,872	10,020	0
2023/2024/2025 Budget Authority Amount:	15,000	9,800	16,000

Adopted Budget **Water & Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,479	5,327	8,000
Receipts:			
Utility Receipts	67,317	70,000	70,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**67,317**	**70,000**	**70,000**
Resources Available:	**69,796**	**75,327**	**78,000**
Expenditures:			
Salaries	32,240	33,207	34,225
Vehicle	1,278	1,300	1,500
Machinery and Supplies	928	2,000	3,000
System Maintenance	19,621	20,000	20,000
Sales Tax	2,045	2,500	2,500
Fuel, Power and Light	7,581	7,320	8,000
Insurance			1,000
Lab	751	1,000	1,000
Cash Reserve (2025 column)			6,775
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**64,469**	**67,327**	**78,000**
Unencumbered Cash Balance Dec 31	5,327	8,000	0
2023/2024/2025 Budget Authority Amount:	88,000	73,000	78,000

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Burdett

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Donations			0		0		0		0	
Unencumbered Cash Balance Jan 1	11,178	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 11,178
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	27,380									
Total Receipts	27,380	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	27,380
Resources Available:	38,558	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	38,558
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	37,000									
Total Expenditures	37,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	37,000
Cash Balance Dec 31	1,558	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,558 **
										1,558 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Burdett
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Less: Transfers	0		0		0		
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Ashley Selfridge
City Official Title: City Clerk