2025

CERTIFICATE

To the Clerk of Wilson County, State of Kansas
We, the undersigned, officers of
City of New Albany
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Fund	**K.S.A.**				
General	12-101a	6	13,200	2,392	
Special Highway		7	2,850		
Totals		xxxxxx	16,050	2,392	
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	14.749
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Joseph M Bambick

Address:
PO Box 515
Fredonia KS 66736
Email:
jbambick@bambickaccounting.com

Date Attested: 2024

County Clerk

Governing Body

City of New Albany

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,392	757	42	0	0	5
TOTAL	2,392	757	42	0	0	5

County Treas Motor Vehicle Estimate 757

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.31647

Recreational Vehicle Factor 0.01756

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00209

City of New Albany 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of New Albany

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

State of Kansas
City

2025

City of New Albany

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

ity of New Albany 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,687	12,386	8,754
Receipts:			
Ad Valorem Tax	1,964	2,392	xxxxxxxxxxxxxxxx
Delinquent Tax	229	0	0
Motor Vehicle Tax	732	662	757
Recreational Vehicle Tax	41	32	42
16/20M Vehicle Tax	0	16	0
Commercial Vehicle Tax	0	78	0
Watercraft Tax	0	0	5
Gross Earning (Intangible) Tax	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	0	0	0
Franchise Tax	1,140	1,000	1,000
Licenses	0	0	0
Building Permits	0	0	0
State of Kansas	0	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	362	250	250
oes miscellaneous exceed 10% of Total Rec			
otal Receipts	**4,468**	**4,430**	**2,054**
Resources Available:	**15,155**	**16,816**	**10,808**
Expenditures:			
Contractual Services	282	4,500	5,500
Commodities	0	537	2,500
Donations	0	25	25
Street Lights	2,487	3,000	5,175
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,769**	**8,062**	**13,200**
Unencumbered Cash Balance Dec 31	12,386	8,754	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	10,485	11,600	13,200
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	13,200
		Tax Required	2,392
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**2,392**

City of New Albany 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	8,683	7,826	6,606
Receipts:			
State of Kansas Gas Tax	1,515	1,380	1,380
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,515**	**1,380**	**1,380**
Resources Available:	**10,198**	**9,206**	**7,986**
Expenditures:			
Street Repair and Maint	2,372	2,600	2,850
Cash Reserve (2025 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,372**	**2,600**	**2,850**
Unencumbered Cash Balance Dec 31	7,826	6,606	5,136
2023/2024/2025 Budget Authority Amount:	2,600	2,700	2,850

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of New Albany
will meet on August 20, 2024 at 7:00 p.m. at the New Albany Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brenda Baugher's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	2,769	17.111	8,062	15.756	13,200	2,392	14.747
Special Highway	2,372		2,600		2,850		
Totals	5,141	17.111	10,662	15.756	16,050	2,392	14.747
						*Revenue Neutral Rate***	*14.749*
Less: Transfers	0		0		0		
Net Expenditure	5,141		10,662		16,050		
Total Tax Levied	2,392		2,392		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	139,794		151,824		162,204		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Tracy Muller
City Official Title: Clerk