

CERTIFICATE

2020

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of

Big Creek Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

MEETING: SIGN BOTH
COPIES
RETURN 1 COPY
TO:
NEOSHO CO. CLERK
PO BOX 138
ERIC KS 66733

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962	4	53,000	20,146	
Debt Service	10-113		35,600	0	
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	53,000	20,146	
Budget Summary		5			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

3720085

Assisted by:

Address:

Email:

Attest: 2019

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Big Creek Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 19,349
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 19,349

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 31,644	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 244,263	
5b. Personal property 2018	- 219,880	
5c. Increase in personal property (5a minus 5b)	+ 24,383	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 3,267	
7. Total valuation adjustment (sum of 4, 5c, 6)	59,294	
8. Total estimated valuation July 1, 2019	3,720,085	
9. Total valuation less valuation adjustment (8 minus 7)	3,660,791	
10. Factor for increase (7 divided by 9)	0.01620	
11. Amount of increase (10 times 3)	+ \$ 313	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 19,662	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	19,662	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 484	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 20,146	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Big Creek Township
Neosho County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,349	3,837	68	170	37	12
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	19,349	3,837	68	170	37	12

County Treas Motor Vehicle Estimate 3,837

County Treas Recreational Vehicle Estimate 68

County Treas 16/20M Vehicle Estimate 170

County Treas Commercial Vehicle Tax Estimate 37

County Treas Watercraft Tax Estimate 12

MVT Factor 0.19830

RVT Factor 0.00351

16/20M Factor 0.00879

Comm Veh Factor 0.00191

Watercraft Factor 0.00062

Big Creek Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	33,013	35,746	29,689
Receipts:			
Ad Valorem Tax		19,349	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			3,837
Recreational Vehicle Tax			68
16/20 M Vehicle Tax			170
Commercial Vehicle Tax			37
Watercraft Tax			12
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Receipts:	22,421		
Savings	127		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	22,548	19,349	4,124
Resources Available:	55,561	55,095	33,813
Expenditures:			
Expenditures:	19,815	25,406	53,000
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	19,815	25,406	53,000
Unencumbered Cash Balance Dec 31	35,746	29,689	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	50,847	53,033	53,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		53,000
	Tax Required		19,187
Delinquent Comp Rate:	5.0%		959
	Amount of 2019 Ad Valorem Tax		20,146

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Big Creek Township
Neosho County

will meet on October 8th, 2019 at 7:00 P.M. at Gayla Edwards' residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	19,815	5.455	25,406	5.447	53,000	20,146	5.415
Totals	19,815	5.455	25,406	5.447	53,000	20,146	5.415
Net Expenditure	19,815		25,406		53,000		
Total Tax Levied	18,500		19,349		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,391,280		3,552,565		3,720,085		

*Tax rates are expressed in mills.

Gayla Edwards

Treasurer