State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District # 7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	58,946	54,395 ~~54,405~~	3,717
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	58,946	54,395 ~~54,405~~	3,717
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
14,634,174
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka,, KS 66611
Email:
brockck@sbcglobal.net

8/18/21

8/18/21

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Fire District # 7
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,405	2,859	87	443	69	31
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,405	2,859	87	443	69	31

County Treas Motor Vehicle Estimate 2,859

County Treas Recreational Vehicle Estimate 87

County Treas 16/20M Vehicle Estimate 443

County Treas Commercial Vehicle Tax Estimate 69

County Treas Watercraft Tax Estimate 31

MVT Factor 0.05255

RVT Factor 0.00160

16/20M Factor 0.00814

Comm Veh Factor 0.00127

Watercraft Factor 0.00057

2022

Fire District # 7
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	New Equipment Fund	31,127	18,030	18,030	14-1336a
	Totals	31,127	18,030	18,030	
	Adjustments*				
	Adjusted Totals	31,127	18,030	18,030	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Fire District # 7
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District # 7
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2022
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	335	2,035	1,052
Receipts:			
Ad Valorem Tax	51,812	54,405	xxxxxxxxxxxxxxxxx
Delinquent Tax	336		
Motor Vehicle Tax	3,923	2,815	2,859
Recreational Vehicle Tax	112	67	87
16/20M Vehicle Tax	458	466	443
Commercial Vehicle Tax	106	144	69
Watercraft Tax	44		31
LAVTR			0
Sales Tax Distrib	7		
Refunds	2		
Grant	1,355		
Sales of Surplus Equipment	500		
Interest on Idle Funds	45		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**58,700**	**57,897**	**3,489**
Resources Available:	**59,035**	**59,932**	**4,541**
Expenditures:			
Salaries & Wages	5,349	8,000	8,000
Employee Benefits (SS & Medicare)	886	1,300	1,300
Insurance	5,817	6,000	6,000
Repairs	7,126	7,000	6,066
Supplies		9,000	9,000
Utilities	4,471	6,000	6,000
Fuel	1,133	1,250	1,250
Education		1,000	1,000
Meeting	135	300	300
Office Supplies	55	700	700
Budget & Publications	201	300	300
Treasure Fees	700		1,000
Transfer to New Equipment Res	31,127	18,030	18,030
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**57,000**	**58,880**	**58,946**
Unencumbered Cash Balance Dec 31	2,035	1,052	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	57,000	58,880	58,946
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	58,946
		Tax Required	54,405
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	54,405

CPA Summary

Fire District # 7

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
New Equipment Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	56,615	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		56,615
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	31,127									
Interest	84									
Grant-State of KS										
Ring Trust	1,300									
DO Industries										
Total Receipts	32,511	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	32,511
Resources Available:	89,126	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	89,126
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment-Danko	31,326									
Total Expenditures	31,326	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	31,326
Cash Balance Dec 31	57,800	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	57,800 **
										57,800 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Fire District # 7
Marshall County
will meet on August 18, 2021 at 6:30 PM at Blue Rapids Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1441 Highway 9, Blue Rapids and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	57,000	3.942	58,880	3.870	58,946	54,405	3.717
Equipment Reserve	31,326						
Totals	88,326	3.942	58,880	3.870	58,946	54,405	3.717
*Revenue Neutral Rate***							*3.717*
Less: Transfers	31,127		18,030		18,030		
Net Expenditures	57,199		40,850		40,916		
Total Tax Levied	53,078		54,405		xxxxxxxxxxxxxxx		
Assessed Valuation	13,465,993		14,057,964		14,637,148		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jim Wilson

FIRE DISTRICT #7 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 5, 2021.)

NOTICE OF BUDGET HEARING

The governing body of

Fire District #7

Marshall County

will meet on August 18, 2021 at 6:30 PM at Blue Rapids Firehouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1441 Highway 9, Blue Rapids and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	57,000	3.942	58,880	3.870	58,946	54,405	3.717
Equipment Reserve	31,326						
Totals	88,326	3.942	58,880	3.870	58,946	54,405	3.717
*Revenue Neutral Rate***							3.717
Less: Transfers	31,127		18,030		18,030		
Net Expenditures	57,199		40,850		40,916		
Total Tax Levied	53,078		54,405		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,465,993		14,057,964		14,637,148		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jim Wilson

31-1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 5th day of August, 20 21, with subsequent publications being made on the following date:

_____, 20_____

_____, 20_____

_____, 20_____

_____, 20_____

Sarah Kessinger

Subscribed and sworn to before me this 5 day of Aug, 20 21.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 41.25 5.5 inches

Additional copies $ _____ x $7.50/in.

$ 41.25

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22