County

State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
College Hill Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	5,128	✓ 1,206	1.746 ✓
Debt Service	10-113				
Totals		xxxxxxxxxxx	5,128	1,206	1.746
Budget Summary		6			
Neighborhood Revitalization Rebate		7			

RNR Cap 1.746

calc (1.754)

Final Assessed Valuation:	County Clerk's Use Only
Marion County	✓ 496,942
Dickinson County	✓ 190,291
0	
0	
0	
Total Assessed Valuation	687,233
	November 1, 2021 Valuation

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861

Email:
tspencer@marioncoks.net

Attest: August 24 2021

County Clerk

Governing Body

CPA Summary

College Hill Cemetery
Marion County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,206	136	0	10	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,206	136	0	10	0	0

County Treas Motor Vehicle Estimate 136

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11277

RVT Factor 0.00000

16/20M Factor 0.00829

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

College Hill Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

College Hill Cemetery
Marion County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

College Hill Cemetery
Marion County

2022

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,845	3,165	3,556
Receipts:			
Ad Valorem Tax	831	1,206	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	141	223	136
Recreational Vehicle Tax			0
16/20M Vehicle Tax	13	12	10
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Dickinson Co. Distribution	307	250	250
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3		
Neighborhood Revitalization Rebate			-30
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,295**	**1,691**	**366**
Resources Available:	**4,140**	**4,856**	**3,922**
Expenditures:			
Mowing	975	1,100	1,500
Publications		200	200
Maintenance/Reserves			3,428
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**975**	**1,300**	**5,128**
Unencumbered Cash Balance Dec 31	3,165	3,556	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	3,573	4,460	5,128
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,128
		Tax Required	1,206
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,206

CPA Summary

State of Kansas
2022 Special District

NOTICE OF BUDGET HEARING

The governing body of
College Hill Cemetery
Marion County
will meet on August 17, 2021 at 7:00 p.m. at L. Wingerd residence, 1005 370th, Tampa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at the Marion County Clerk's Office - 200 S. Third St., Marion and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Dickinson County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	975	1.734	1,300	1.718	5,128	1,206	1.746
Debt Service							
Totals	975	1.734	1,300	1.718	5,128	1,206	1.746
*Revenue Neutral Rate***							*1.746*
Less: Transfers	0		0		0		
Net Expenditures	975		1,300		5,128		
Total Tax Levied	1,150		1,206		xxxxxxxxxxxx		
Assessed Valuation:	663,218		701,928		690,814		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

LaVeta Wingerd
Treasurer

College Hill Cemetery 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	1,206	1.746	30
Debt Service			0
			0
			0
			0
			0
TOTAL	1,206	1.746	30

2021 July 1 Valuation: 690,814

Valuation Factor: 690.814

Neighborhood Revitalization Subj to Rebate: 17,393

Neighborhood Revitalization factor: 17.393

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 28thday of July,2021.

Debra Steele

Subscribed and sworn to before me this
28th day of July, 2021

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

PUBLICATION FEE:
$224.25 plus $5.00 for affidavit(s)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

First published July 28, 2021, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF RATE AND BUDGET HEARING

The governing body of
College Hill Cemetery
Marion County
will meet on August 17, 2021 at 7:00 p.m. at L. Wingerd residence, 1005 370th, Tampa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is avaiable at the Marion County Clerk's Office - 200 S. Third St., Marion and will be available at this hearing.

SUPPORTING COUNTIES
Marion County (home county) Dickinson County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	975	1.734	1,300	1.718	5,128	1,206	1.746
Totals	975	1.734	1,300	1.718	5,128	1,206	1.746
*Revenue Neutral Rate***							*1.746*
Less: Transfers	0		0		0		
Net Expenditures	975		1,300		5,128		
Total Tax Levied	1,150		1,206				
Assessed Valuation	663,218		701,928		690,814		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.
LaVeta Wingerd
Treasurer

M-45-3929