State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Bern-Washington Cemetery # 13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	7,242	2,440	0.249
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	7,242	2,440	0.249
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,808,690

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 0.250

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: 12/31, 2023

Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Bern-Washington Cemetery # 13
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,440	127	2	11	26	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,440	127	2	11	26	1

County Treas Motor Vehicle Estimate 127

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 1

MVT Factor 0.05205

RVT Factor 0.00082

16/20M Factor 0.00451

Comm Veh Facto 0.01066

Watercraft Facto 0.00041

2024

Bern-Washington Cemetery # 13
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Perpetual Savings	General	-	2,000	2,000	
	Totals	0	2,000	2,000	
	Adjustments*				
	Adjusted Totals	0	2,000	2,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Bern-Washington Cemetery # 13
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,303	2,261	1,635
Receipts:			
Ad Valorem Tax	2,653	2,440	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		155	127
Recreational Vehicle Tax		3	2
16/20M Vehicle Tax		11	11
Commercial Vehicle Tax		58	26
Watercraft Tax		1	1
LAVTR			0
Opening & Closings	650	1,000	1,000
Donations	1,780		
Transfer from Perpetual Savings (EJ)		2,000	2,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,083**	**5,668**	**3,167**
Resources Available:	**6,386**	**7,929**	**4,802**
Expenditures:			
Mowing	3,463	5,000	5,000
Openings	500	1,000	1,000
Operations		144	144
Budget & Publications	162	150	300
Road Maintenance			798
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,125**	**6,294**	**7,242**
Unencumbered Cash Balance Dec 31	2,261	1,635	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	6,412	6,294	7,242
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,242
		Tax Required	2,440
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	2,440

CPA Summary

Bern-Washington Cemetery # 13

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Perpetual Savings			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	308,275	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		308,275
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investment-Growth										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	308,275	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	308,275
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TR to General										
Change in Value	48,453									
Total Expenditures	48,453	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	48,453
Cash Balance Dec 31	259,822	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	259,822 **
										259,822 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of

Bern-Washington Cemetery # 13

Nemaha County

will meet on July 11, 2023 at 7:00 PM at Bern Community Building, 416 Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brent Lortscher's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,125	0.253	6,294	0.243	7,242	2,440	0.249
Perpetual Savings	48,453						
Totals	52,578	0.253	6,294	0.243	7,242	2,440	0.249
						*Revenue Neutral Rate***	*0.250*
Less: Transfers	0		2,000		2,000		
Net Expenditures	52,578		4,294		5,242		
Total Tax Levied	2,475		2,440		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,608,358		10,030,155		9,787,920		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Brent Lortscher

NOTICE OF BUDGET HEARING

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2024p

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***Revenue Neutral Rate as defined by KSA 79-2988*

Brent Lortscher

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date June 21, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 52.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 21 day of June, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____