# CERTIFICATE

2024

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
**Richmond Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 228,858 | 150,815 | 5.470 |
| | | | | | |
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| | | | | | |
| | | | | | |
| Special Machinery | | 6 | | | |
| **Totals** | | xxxxxx | 228,858 | 150,815 | 5.470 |
| Budget Hearing Notice | | 0 | | | |
| Combined Rate and Budget Hearing Notice | | | | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

27,581,428

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 5.471

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 12/31 2023
Mary Kay Schulteijans
County Clerk

Tom Haverkamp trustee
Wayne Rottinghaus Treasurer
Stephen Tangeman Township clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

| CPA Summary |
|---|
| |

Richmond Township
Nemaha County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 150,815 | 6,641 | 239 | 705 | 2,104 | 51 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 150,815 | 6,641 | 239 | 705 | 2,104 | 51 |

County Treas Motor Vehicle Estimate 6,641

County Treas Recreational Vehicle Estimate 239

County Treas 16/20M Vehicle Estimate 705

County Treas Commercial Vehicle Tax Estimate 2,104

County Treas Watercraft Tax Estimate 51

MVT Factor 0.04403

RVT Factor 0.00158

16/20M Factor 0.00467

Comm Veh Factor 0.01395

Watercraft Factor 0.00034

2024

Richmond Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| General | Road | 520 | - | - | 80-1406b |
| Road | Special Machinery | 25,000 | - | - | 68-141g |
| | | | | | |
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| | | | | | |
| | | | | | |
| | Total | 25,520 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 25,520 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Richmond Township
Nemaha County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Richmond Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | 1,074 | 1,043 | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **1,074** | **1,043** | **0** |
| **Resources Available:** | **1,074** | **1,043** | **0** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 554 | 1,043 | |
| | | | |
| Transfer to Road | 520 | | |
| | | | |
| Closing to Road Fund | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **1,074** | **1,043** | **0** |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 1,074 | 1,043 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 0 |

| CPA Summary |
|---|
| |

Richmond Township 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 78,979 | 106,917 | 64,993 |
| Receipts: | | | |
| Ad Valorem Tax | 159,620 | 150,815 | xxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 7,056 | 6,641 |
| Recreational Vehicle Tax | | 222 | 239 |
| 16/20M Vehicle Tax | | 667 | 705 |
| Commercial Vehicle Tax | | 1,531 | 2,104 |
| Watercraft Tax | | 21 | 51 |
| Special Highway/Gasoline Tax | | 2,392 | 2,378 |
| Gross Earnings (Intangibles) Tax | | | 1,032 |
| Sales | 1,598 | | |
| FEMA | | | |
| Transfer from General | 520 | | |
| Insurnace Refund | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | -100 | -100 |
| Miscellaneous | 1,066 | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **162,804** | **162,604** | **13,050** |
| **Resources Available:** | **241,783** | **269,521** | **78,043** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 1,662 | 2,400 | 2,400 |
| Salaries & Wages | 2,468 | 6,000 | 6,000 |
| Employee Benefits | | 1,500 | 1,500 |
| Machine Hire | | 25,000 | 25,000 |
| Road Materials | 36,212 | 85,828 | 95,158 |
| Equipment | | | |
| Insurance | 16,899 | 5,000 | 5,000 |
| City of Seneca | 41,101 | 45,000 | 60,000 |
| Fuel | | 7,500 | 7,500 |
| Repairs | 11,299 | 25,000 | 25,000 |
| Accounting | | 1,000 | 1,000 |
| Budget & Publications | 225 | 300 | 300 |
| | | | |
| | | | |
| Transfer to Special Machinery | 25,000 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **134,866** | **204,528** | **228,858** |
| Unencumbered Cash Balance Dec 31 | 106,917 | 64,993 | xxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 195,212 | 216,628 | 228,858 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 228,858 |
| | | Tax Required | 150,815 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 150,815 |

**Special Machinery**

| K.S.A. 68-141g | **2022 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 273,669 |
| Transfers from: | |
| Road Fund | 25,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 789 |
| Other | |
| **Resources Available:** | 299,458 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **299,458** |

**CPA Summary**

State of Kansas
Township

## NOTICE OF BUDGET HEARING

The governing body of
**Richmond Township**
**Nemaha County**
will meet on August 21, 2023 at 8:00 pm at Wayne Rottinghaus Residence, 2427 State HWY 63, Seneca for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wayne Rottinghaus Residence, 2427 State HWY 63, Seneca and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 1,074 | | 1,043 | | | | |
| Road | 134,866 | 5.826 | 204,528 | 5.382 | 228,858 | 150,815 | 5.470 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 135,940 | 5.826 | 205,571 | 5.382 | 228,858 | 150,815 | 5.470 |
| | | | | | | *Revenue Neutral Rate*** | *5.471* |
| Less: Transfers | 25,520 | | 0 | | 0 | | |
| Net Expenditure | 110,420 | | 205,571 | | 228,858 | | |
| Total Tax Levied | 150,815 | | 150,815 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 25,886,953 | | 28,023,561 | | 27,571,400 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Stephen Fangman
Clerk

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|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 1,074 | | 1,043 | | | | |
| Road | 134,866 | 5.826 | 204,528 | 5.382 | 228,858 | 150,815 | 5.470 |
| Special Machinery | | | | | | | |
| Totals | 135,940 | 5.826 | 205,571 | 5.382 | 228,858 | 150,815 | 5.470 |
| Less: Transfers | 25,520 | | 0 | | 0 | | |
| Net Expenditure | 110,420 | | 205,571 | | 228,858 | | |
| Total Tax Levied | 150,815 | | 150,815 | | xxxxxxxxxxxxxx. | | |
| Assessed Valuation: | | | | | | *Revenue Neutral Rate*** | 5.471 |
| Township | 25,886,953 | | 28,023,561 | | 27,571,400 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Stephen Fangman
Clerk

**STATE OF KANSAS**
**County of Nemaha**

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date January 19, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 56.05
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 19 day of January, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____