CERTIFICATE 2026

To the Clerk of Stevens, State of Kansas

We, the undersigned, officers of

City of Hugoton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	3,742,165	953,707	31.781
Debt Service	10-113	7	104,296		
		7			
Special Highway		8	143,200		
Animal Care Benevolence		8	5,380		
Community Improvement District		9	49,100		
Convention & Tourism		9	70,500		
Diversion		10	9,100		
Economic Development		10	52,200		
Electric Distribution System Upgrade		11	1,740,000		
Gas Royalty		11	280,000		
Golf Course Expansion		12	198,000		
Opioid Settlement Fund		12			
Shop w/a Cop		13	16,800		
Special Park & Recreation		13	29,500		
Special Street Machinery		14			
Streetscape		14	2,200		
Water Improvement Reserve		15	1,489,296		
		15			
Electric		16	8,919,000		
Water		17	1,122,000		
Sanitation		18	685,000		
Sewer		19	1,105,000		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Totals		xxxxxx	19,762,737	953,707	31.781
Budget Hearing Notice		22			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		23			300781656
RNR Hearing Notice		24			Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization		25			

Revenue Neutral Rate	32.010
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email

Attest: Oct., 2025

County Clerk

MAYOR

COUNCILMAN

COUNCILMAN

COUNCILMAN

COUNCILMAN

COUNCILMAN

Governing Body

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

CPA Summary

2026

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Totals		xxxxxx	19,762,737	953,707	
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Combined Rate and Budget Hearing Notice		23			
RNR Hearing Notice		24			
Neighborhood Revitalization		25			Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	32.010
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: Oct. 7, 2025

County Clerk

MAYOR

COUNCILMAN

COUNCILMAN

COUNCILMAN

COUNCILMAN

COUNCILMAN

Governing Body

COUNTY CLERK SEAL STEVENS COUNTY, KANSAS

CPA Summary

CERTIFICATE 2026

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Assisted by:

Address:

Email:

Attest: _____, 2025

MAYOR

COUNCILMAN

COUNCILMAN

COUNCILMAN

COUNCILMAN

COUNCILMAN

County Clerk

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	960,545	164,319	2,014	0	8,710	0
Bond & Interest						
TOTAL	960,545	164,319	2,014	0	8,710	0

County Treas Motor Vehicle Estimate 164,319

County Treas Recreational Vehicle Estimate 2,014

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 8,710

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.17107

Recreational Vehicle Factor 0.00210

16/20M Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00907

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Electric	Electric Equip Rep Res			2,859,000	KSA 12-1, 117
Water	Water Equip Rep Res	240,000	40,000	40,000	KSA 12-1, 117
Water	Water Improvement Res	149,216	150,000	150,000	KSA 12-1, 117
Sanitation	Sanitation Equip Rep Res	79,744	75,000	80,000	KSA 12-1, 117
Sewer	Sewer System Res			540,000	KSA 12-1, 117
General Operations	Special Street Machinery	70,000	75,000	75,000	KSA 12-1, 117
General Operations	Golf Course Expansion	18,320	15,000	39,820	KSA 12-1, 117
General Operations	Economic Development	20,000	20,000	20,000	KSA 12-1, 117
Water Improvement Res	Bond & Interest	103,775	103,585	105,864	KSA 12-825d
	Totals	681,055	478,585	3,909,684	
	Adjustments				
	Adjusted Totals	681,055	478,585	3,909,684	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Sewer	3/1/2015	10/1/2025	2.0-2.65%	1,975,000		3/1,9/1	9/1	240,000	7,200		
Water	4/1/2020	10/1/2030	1.55-1.8%	935,000		2/1,8/1	8/1	95,000	11,225	95,000	9,688
Total G.O. Bonds					**0**			**335,000**	**18,425**	**95,000**	**9,688**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**335,000**	**18,425**	**95,000**	**9,688**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Police Department Building	8/1/2018	120	3.49	135,000	59,535	16,224	16,224
Golf Course Irrigation	8/1/2025	120	4.80	170,000	0	0	21,819
				Totals	**59,535**	**16,224**	**38,043**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,258,538	1,506,046	819,178
Receipts:			
Ad Valorem Tax	1,027,740	960,545	xxxxxxxxxxxxxxxxxx
Delinquent Tax	31,557	30,000	30,000
Motor Vehicle Tax	193,006	175,765	164,319
Recreational Vehicle Tax	2,381	1,731	2,014
16/20M Vehicle Tax	6,340	5,741	0
Commercial Vehicle Tax	9,216	7,705	8,710
Watercraft Tax	0	299	0
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor	11,015	12,264	10,406
Compensating Use Tax	349,399	350,000	350,000
Local Sales Tax	1,121,532	1,000,000	1,050,000
Franchise Tax	59,915	55,000	59,000
Licenses-Electrical/Plumbing/Mechanical/Bui	1,305	5,670	5,700
Occupation/CMB Licenses	5,060	500	500
Permits	1,497	1,250	1,250
Dog-Licenses/Pound Fees	1,108	900	925
Charges for Services	2,500	8,000	8,000
Golf Course Income	128,209	45,680	100,000
Police Department Gifts	5,509	2,000	2,000
Fines, Forfeitures, Penalties	66,834	60,000	60,000
Accident Reports	430	500	500
Reimbursed Expenses	54,347	45,000	
Use of Money and Properties			
Royalties			
Rentals & Leases	15,772	17,000	17,000
Sales of Merchandise			
In Lieu of Taxes (IRB)			
Interest on Idle Funds	79,798	60,000	60,498
Neighborhood Revitalization Rebate			
Miscellaneous	130,112	50,000	50,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,304,582**	**2,895,550**	**1,980,822**
Resources Available:	**4,563,120**	**4,401,596**	**2,800,000**

City of Hugoton

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	4,563,120	4,401,596	2,800,000
Expenditures:			
General Government	510,139	623,341	562,924
Public Safety-Police	1,134,055	1,298,657	1,409,314
Municipal Court	77,017	80,321	82,274
Election Expenses	0	0	0
Public Works-Street	647,474	748,608	810,328
Culture-Recreation Park	173,756	215,397	268,467
Culture-Recreation Golf	494,633	596,094	578,858
Economic Development	20,000	20,000	30,000
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	3,057,074	3,582,418	3,742,165
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,057,074**	**3,582,418**	**3,742,165**
Unencumbered Cash Balance Dec 31	1,506,046	819,178	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	3,428,251	3,901,157	3,742,165
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,742,165
		Tax Required	942,165
	Delinquent Comp Rate:	1.2%	11,542
		Amount of 2025 Ad Valorem Tax	953,707

CPA Summary

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	263,110	272,491	293,624
Contractual	223,164	275,000	190,950
Commodities	18,865	10,850	13,350
Capital Outlay	5,000	65,000	65,000
Total	**510,139**	**623,341**	**562,924**
Public Safety-Police			
Salaries	849,882	849,783	934,617
Contractual	74,907	244,850	258,193
Commodities	165,115	67,800	100,280
Capital Outlay	27,927	120,000	100,000
Lease Purchase	16,224	16,224	16,224
Total	**1,134,055**	**1,298,657**	**1,409,314**
Municipal Court			
Salaries	24,196	25,421	26,699
Contractual	47,302	54,800	55,325
Commodities	5,519	100	250
Capital Outlay			
Total	**77,017**	**80,321**	**82,274**
Election Expenses			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Public Works-Street			
Salaries	347,919	331,133	358,388
Contractual	101,161	141,150	152,140
Commodities	118,650	126,325	144,800
Capital Outlay	0	75,000	75,000
Transfer-Special Street Machinery	79,744	75,000	80,000
Total	**647,474**	**748,608**	**810,328**
Culture-Recreation Park			
Salaries	111,940	116,557	139,859
Contractual	14,132	39,840	41,108
Commodities	36,310	34,000	42,500
Capital Outlay	11,374	25,000	45,000
Total	**173,756**	**215,397**	**268,467**
Culture-Recreation Golf			
Salaries	276,788	281,572	297,628
Contractual	71,138	151,022	71,660
Commodities	96,829	113,500	124,750
Capital Outlay	31,558	35,000	45,000
Debt Service			24,820
Transfer-Golf Course Expansion	18,320	15,000	15,000
Total	**494,633**	**596,094**	**578,858**
Economic Development			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Transfers to Economic Development	20,000	20,000	30,000
Total	**20,000**	**20,000**	**30,000**
Page 1 - Total	**3,057,074**	**3,582,418**	**3,742,165**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Bond & Interest**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	226,419	233,935	240,430
Receipts:			
Ad Valorem Tax	59,916	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	229	250	250
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Princ & Interest (W)	10,312		
Transfer from Princ & Interest (SW)	91,232	247,200	247,200
Transfer from Water Improvement	103,585	108,000	105,863
KDI Transfer			
Interest on Idle Funds	4,603	4,500	3,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**269,877**	**359,950**	**356,313**
Resources Available:	**496,296**	**593,885**	**596,743**
Expenditures:			
Principle	233,923	353,455	104,296
Interest	28,438		
Commission			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**262,361**	**353,455**	**104,296**
Unencumbered Cash Balance Dec 31	233,935	240,430	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	423,436	353,455	104,296
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,296
		Tax Required	0
	Delinquent Comp Rate:	1.2%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	35,766	36,876	40,076
Receipts:			
State of Kansas Gas Tax	99,156	101,700	101,700
County Transfers Gas		0	0
Interest on Idle Funds	1,954	1,500	1,424
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**101,110**	**103,200**	**103,124**
Resources Available:	**136,876**	**140,076**	**143,200**
Expenditures:			
Personal Services	0		
Contractual Services	100,000	100,000	100,000
Commodities	0		43,200
Capital Outlay	0		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**100,000**	**100,000**	**143,200**
Unencumbered Cash Balance Dec 31	36,876	40,076	0
2024/2025/2026 Budget Authority Amount:	167,761	143,916	143,200

0

Adopted Budget

Animal Care Benevolence	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,016	4,223	3,223
Receipts:			
Donations	2,278	2,500	2,000
Interest on Idle Funds	210	200	157
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,488**	**2,700**	**2,157**
Resources Available:	**6,504**	**6,923**	**5,380**
Expenditures:			
Personal Services	0		
Contractual Services	2,281	2,500	4,280
Commodities	0	1,200	1,100
Capital Outlay	0		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,281**	**3,700**	**5,380**
Unencumbered Cash Balance Dec 31	4,223	3,223	0
2024/2025/2026 Budget Authority Amount:	6,249	4,691	5,380

See Tab E

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Community Improvement District**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,840	43,575	38,575
Receipts:			
CID Sales Tax	40,763	40,000	10,000
Interest on Idle Funds	972	1,000	525
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**41,735**	**41,000**	**10,525**
Resources Available:	**43,575**	**84,575**	**49,100**
Expenditures:			
Personal Services			
Contractual Services		46,000	49,100
Commodities			
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**46,000**	**49,100**
Unencumbered Cash Balance Dec 31	43,575	38,575	0
2024/2025/2026 Budget Authority Amount:	47,806	46,965	49,100

Adopted Budget

Convention & Tourism	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	63,636	74,029	32,329
Receipts:			
Transient Guest Tax	35,667	35,000	35,000
Interest on Idle Funds	3,363	3,300	3,171
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,030**	**38,300**	**38,171**
Resources Available:	**102,666**	**112,329**	**70,500**
Expenditures:			
Personal Services	0		
Contractual Services	28,637	80,000	70,500
Commodities	0		
Capital Outlay	0		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,637**	**80,000**	**70,500**
Unencumbered Cash Balance Dec 31	74,029	32,329	0
2024/2025/2026 Budget Authority Amount:	69,843	80,136	70,500

Community Improvement District is a pass

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Diversion**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,487	5,341	4,591
Receipts:			
Diversion Fees	3,870	3,500	3,500
Interest on Idle Funds	1,035	1,000	1,009
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,905**	**4,500**	**4,509**
Resources Available:	**24,392**	**9,841**	**9,100**
Expenditures:			
Personal Services			
Contractual Services	18,878	5,000	5,000
Commodities	173	250	4,100
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,051**	**5,250**	**9,100**
Unencumbered Cash Balance Dec 31	5,341	4,591	0
2024/2025/2026 Budget Authority Amount:	20,009	6,137	9,100

Adopted Budget

Economic Development	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	23,715	24,990	26,190
Receipts:			
Transfer from General Operations	20,000	20,000	25,000
Interest on Idle Funds	1,275	1,200	1,010
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,275**	**21,200**	**26,010**
Resources Available:	**44,990**	**46,190**	**52,200**
Expenditures:			
Personal Services			
Contractual Services	20,000	20,000	20,000
Commodities			32,200
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,000**	**20,000**	**52,200**
Unencumbered Cash Balance Dec 31	24,990	26,190	0
2024/2025/2026 Budget Authority Amount:	44,065	45,815	52,200

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Distribution System Upgrade**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,375,611	1,499,806	1,618,306
Receipts:			
Gas Sales	64,039	62,000	60,000
Interest on Idle Funds	74,848	74,000	61,694
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**138,887**	**136,000**	**121,694**
Resources Available:	**1,514,498**	**1,635,806**	**1,740,000**
Expenditures:			
Personal Services			
Contractual Services	14,692	17,500	20,000
Commodities			
Capital Outlay			1,720,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**14,692**	**17,500**	**1,740,000**
Unencumbered Cash Balance Dec 31	1,499,806	1,618,306	0
2024/2025/2026 Budget Authority Amount:	665,916	1,591,611	1,740,000

Adopted Budget

Gas Royalty	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	596,144	634,467	258,967
Receipts:			
Gas Royalties	7,602	7,000	6,500
Interest on Idle Funds	31,974	20,000	14,533
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**39,576**	**27,000**	**21,033**
Resources Available:	**635,720**	**661,467**	**280,000**
Expenditures:			
Personal Services	0		
Contractual Services	1,253	402,500	280,000
Commodities			
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,253**	**402,500**	**280,000**
Unencumbered Cash Balance Dec 31	634,467	258,967	0
2024/2025/2026 Budget Authority Amount:	588,211	153,144	280,000

See Tab C

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Golf Course Expansion**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	162,890	295,458	172,958
Receipts:			
Donations	105,000		
Transfer from General Operations	18,320	18,500	18,500
Sale of Equipment			
Interest on Idle Funds	9,848	9,000	6,542
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**133,168**	**27,500**	**25,042**
Resources Available:	**296,058**	**322,958**	**198,000**
Expenditures:			
Personal Services			
Contractual Services	600	150,000	198,000
Commodities			
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**600**	**150,000**	**198,000**
Unencumbered Cash Balance Dec 31	295,458	172,958	0
2024/2025/2026 Budget Authority Amount:	183,559	60,130	198,000

See Tab C

Adopted Budget

Opioid Settlement Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	22,295	22,295
Receipts:			
Settlement Funds Received	22,507		
Interest on Idle Funds	391		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,898**	**0**	**0**
Resources Available:	**22,898**	**22,295**	**22,295**
Expenditures:			
Personal Services			
Contractual Services	13		
Commodities	590		
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**603**	**0**	**0**
Unencumbered Cash Balance Dec 31	22,295	22,295	22,295
2024/2025/2026 Budget Authority Amount:	0	0	0

See Tab A

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Shop w/ a Cop**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-1,220	11,524	11,644
Receipts:			
Donations	13,101	5,000	5,000
Interest on Idle Funds	124	120	156
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,225**	**5,120**	**5,156**
Resources Available:	**12,005**	**16,644**	**16,800**
Expenditures:			
Personal Services	0		
Contractual Services	261	5,000	8,500
Commodities	220	0	8,300
Capital Outlay	0	0	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**481**	**5,000**	**16,800**
Unencumbered Cash Balance Dec 31	11,524	11,644	0
2024/2025/2026 Budget Authority Amount:	11,850	5,505	16,800

Adopted Budget

Special Park & Recreation	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	46,953	28,861	17,283
Receipts:			
Local Alcohol Tax	11,015	13,622	10,406
Interest on Idle Funds	1,865	1,800	1,811
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,880**	**15,422**	**12,217**
Resources Available:	**59,833**	**44,283**	**29,500**
Expenditures:			
Personal Services	5,299	7,000	10,000
Contractual Services	25,673	20,000	19,500
Commodities			
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,972**	**27,000**	**29,500**
Unencumbered Cash Balance Dec 31	28,861	17,283	0
2024/2025/2026 Budget Authority Amount:	53,009	58,002	29,500

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Street Machinery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	517,851	358,586	358,586
Receipts:			
Transfer from General Operations	79,744		
Interest on Idle Funds	24,237		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**103,981**	**0**	**0**
Resources Available:	**621,832**	**358,586**	**358,586**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay	263,246		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**263,246**	**0**	**0**
Unencumbered Cash Balance Dec 31	358,586	358,586	358,586
2024/2025/2026 Budget Authority Amount:	0	0	0

See Tab A

Adopted Budget

Streetscape	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,019	2,629	2,129
Receipts:			
Donations			
Interest on Idle Funds	136	100	71
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**136**	**100**	**71**
Resources Available:	**3,155**	**2,729**	**2,200**
Expenditures:			
Personal Services	0		
Contractual Services	0		
Commodities	526	600	2,200
Capital Outlay	0		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**526**	**600**	**2,200**
Unencumbered Cash Balance Dec 31	2,629	2,129	0
2024/2025/2026 Budget Authority Amount:	3,468	2,719	2,200

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Improvement Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,101,227	1,141,269	1,014,406
Receipts:			
Collections from Utilities	264,962	264,000	264,000
Charge-Offs			
Transfer from Water	135,644	150,000	150,000
Interest on Idle Funds	65,257	65,000	60,890
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**465,863**	**479,000**	**474,890**
Resources Available:	**1,567,090**	**1,620,269**	**1,489,296**
Expenditures:			
Personal Services			
Contractual Services	329,474	500,000	500,000
Commodities	0		
Capital Outlay	0		885,000
Transfer to Bond & Interest	96,347	105,863	104,296
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**425,821**	**605,863**	**1,489,296**
Unencumbered Cash Balance Dec 31	1,141,269	1,014,406	0
2024/2025/2026 Budget Authority Amount:	1,438,423	1,512,842	1,489,296

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Personal Services			
Contractual Services			
Commodities			
Capital Outlay			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount:	0	0	0

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,219,840	5,026,164	5,187,266
Receipts:			
Sales to Consumers	3,915,403	3,500,000	3,500,000
Penalties	33,490	50,000	30,000
Reimbursed Expenses	423,615	775,000	0
Sale of Merchandise	200	0	0
Inspections	186	200	150
Rentals	0	0	0
Gas Sales	0	0	0
Charge Offs		1,500	1,500
Check Fees, Reconnects	8,607	6,000	5,900
Interest on Idle Funds	231,516	225,000	189,184
Miscellaneous	3,868	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,616,885**	**4,562,700**	**3,731,734**
Resources Available:	**8,836,725**	**9,588,864**	**8,919,000**
Expenditures:			
Production & Purchased Power			
Personal Services	311,406	287,675	314,537
Contractual Services	2,465,553	2,823,150	3,159,400
Commodities	23,331	440,000	256,250
Capital Outlay	0		150,000
Transmission & Distribution			
Personal Services	269,534	75,000	812,462
Contractual Services	23,415	105,100	208,917
Commodities	152,043	153,200	267,500
Capital Outlay			150,000
Administrative & General Expenses			
Personal Services	246,177	212,073	246,024
Contractual Services	280,767	286,550	318,260
Commodities	8,335	18,850	26,650
Capital Outlay	30,000		150,000
Transfer Electric Equip Rep Res			2,859,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,810,561**	**4,401,598**	**8,919,000**
Unencumbered Cash Balance Dec 31	5,026,164	5,187,266	0
2024/2025/2026 Budget Authority Amount:	7,187,324	8,243,684	8,919,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	645,023	243,998	156,886
Receipts:			
Sales to Consumers	817,275	825,000	875,000
Penalties	6,733	7,000	6,500
Water Dock/Bulk Water	28,215	27,000	27,000
Charge Offs		750	500
Merchandise	2,220	1,000	1,000
Inspections	339	300	350
Reimbursed Expenses	10,312	20,000	0
Water Services	13,184	20,000	15,000
Interest on Idle Funds	22,925	30,000	24,764
Miscellaneous	15,984	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**917,187**	**946,050**	**965,114**
Resources Available:	**1,562,210**	**1,190,048**	**1,122,000**
Expenditures:			
Production			
Personal Services			
Contractual Services	137,415	97,000	111,750
Commodities	66,561	40,000	55,000
Capital Outlay			
Distribution			
Personal Services	306,987	312,040	332,834
Contractual Services	13,076	27,800	14,450
Commodities	125,014	70,000	100,000
Capital Outlay			
Administration & General			
Personal Services	163,068	193,108	206,833
Contractual Services	50,759	84,014	89,824
Commodities	40,048	8,200	10,309
Capital Outlay	5,000		
Transfers to Water Equip Rep Res II			
Water Protection Fee	10,758	11,000	11,000
Transfer to Princ & Inter (W)	10,310		
Transfers to Water Improvement Reserve	149,216	150,000	150,000
Transfers to Water Equipment Rep Res	240,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,318,212**	**1,033,162**	**1,122,000**
Unencumbered Cash Balance Dec 31	243,998	156,886	0
2024/2025/2026 Budget Authority Amount:	1,505,175	1,346,318	1,122,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	226,060	221,573	225,207
Receipts:			
Charges to Customers	443,256	450,000	450,000
Reimbursed Expenses		1,500	
Charge Offs	515	250	250
Interest on Idle Funds	11,332	11,000	9,543
Miscellaneous	9,115		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**464,218**	**462,750**	**459,793**
Resources Available:	**690,278**	**684,323**	**685,000**
Expenditures:			
Collections & Disposal			
Personal Services	148,913	143,232	150,839
Contractual Services	112,707	111,750	114,518
Commodities	53,306	48,000	79,560
Capital Outlay			175,000
Administrative & General			
Personal Services	74,062	75,184	78,808
Contractual Services	7,076	5,700	6,000
Commodities	141	250	275
Capital Outlay	2,500		5,000
Transfer to Sanitation Equip Rep Res	70,000	75,000	75,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**468,705**	**459,116**	**685,000**
Unencumbered Cash Balance Dec 31	221,573	225,207	0
2024/2025/2026 Budget Authority Amount:	602,227	661,277	685,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,045,515	886,744	734,786
Receipts:			
Charges to Customers	336,596	330,000	330,000
Reimbursed Expenses	93,025	3,500	0
Rentals	0	0	0
Charge Offs	589	250	250
Sale of Merchandise	0	0	0
Interest on Idle Funds	51,346	43,000	39,964
Miscellaneous	5,821		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**487,377**	**376,750**	**370,214**
Resources Available:	**1,532,892**	**1,263,494**	**1,105,000**
Expenditures:			
Collections & Disposal			
Personal Services	112,705	74,454	75,996
Contractual Services	49,789	64,185	63,652
Commodities	18,452	33,500	59,700
Capital Outlay			75,000
Administrative & General			
Personal Services	105,952	100,669	116,660
Contractual Services	7,439	7,700	7,700
Commodities	0	1,000	1,100
Capital Outlay	2,500		
Transfer to Princ & Int (SW)	161,077	247,200	165,192
Transfer to Sewer System Reserve	188,234		540,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**646,148**	**528,708**	**1,105,000**
Unencumbered Cash Balance Dec 31	886,744	734,786	0
2024/2025/2026 Budget Authority Amount:	1,225,148	1,479,035	1,105,000

CPA Summary

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Electric Equipment Rep Res		**Water Equipment Rep Res**		**Water Equipment Rep Res II**		**Sanitation Equipment Rep Res**		**Sewer Equipment Res**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	347,674	Cash Balance Jan 1	93,926	Cash Balance Jan 1	0	Cash Balance Jan 1	424,984	Cash Balance Jan 1	1,414,700	2,281,284
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investment of Funds	18,569	Investment of Funds	8,778	Investment of Funds		Investment of Funds	23,895	Investment of Funds	75,598	
		Transfers	240,000			Transfers	70,000			
Total Receipts	18,569	Total Receipts	248,778	Total Receipts	0	Total Receipts	93,895	Total Receipts	75,598	436,840
Resources Available:	366,243	Resources Available:	342,704	Resources Available:	0	Resources Available:	518,879	Resources Available:	1,490,298	2,718,124
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
						Capital Outlay				
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	366,243	Cash Balance Dec 31	342,704	Cash Balance Dec 31	0	Cash Balance Dec 31	518,879	Cash Balance Dec 31	1,490,298	**2,718,124** **
										2,718,124 **

**Note: These two block figures should agree.

CPA Summary

City of Hugoton

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA		**ARPA**								
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	167,384	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 167,384
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Investment of Funds		Investment of Funds	6,174							
Total Receipts	0	Total Receipts	6,174	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,174
Resources Available:	0	Resources Available:	173,558	Resources Available:	0	Resources Available:	0	Resources Available:	0	173,558
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Water Project								
		Park Equipment	145,826							
Total Expenditures	0	Total Expenditures	145,826	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	145,826
Cash Balance Dec 31	0	Cash Balance Dec 31	27,732	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**27,732** **
										27,732 **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2026

The governing body of

City of Hugoton

will meet on 9/8/25 at 5:30 PM at CITY HALL for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,057,074	39.859	3,582,418	38.257	3,742,165	953,707	31.782
Bond & Interest	262,361		353,455		104,296		
Special Highway	100,000		100,000		143,200		
Animal Care Benevolence	2,281		3,700		5,380		
Community Improvement Dist			46,000		49,100		
Convention & Tourism	28,637		80,000		70,500		
Diversion	19,051		5,250		9,100		
Economic Development	20,000		20,000		52,200		
Electric Distribution System U	14,692		17,500		1,740,000		
Gas Royalty	1,253		402,500		280,000		
Golf Course Expansion	600		150,000		198,000		
Opioid Settlement Fund	603						
Shop w/ a Cop	481		5,000		16,800		
Special Park & Recreation	30,972		27,000		29,500		
Special Street Machinery	263,246						
Streetscape	526		600		2,200		
Water Improvement Reserve	425,821		605,863		1,489,296		
Electric	3,810,561		4,401,598		8,919,000		
Water	1,318,212		1,033,162		1,122,000		
Sanitation	468,705		459,116		685,000		
Sewer	646,148		528,708		1,105,000		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B	145,826						
Totals	10,617,050	39.859	11,821,870	38.257	19,762,737	953,707	31.782
						*Revenue Neutral Rate***	*32.010*
Less: Transfers	681,055		478,585		3,909,684		
Net Expenditure	9,935,995		11,343,285		15,853,053		
Total Tax Levied	949,682		960,545		xxxxxxxxxxxxxxxxx		
Assessed Valuation	23,882,553		25,107,385		30,007,630		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	1,600,000	1,215,000	820,000
Revenue Bonds	0	0	0
Other	86,142	73,163	229,535
Lease Purchase Principal	0	0	59,535
Total	1,686,142	1,288,163	1,109,070

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

CARRIE BAEZA

City Official Title: CITY CLERK

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General			0
Bond & Interest			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2025 July 1 Valuation: 30,007,630

Valuation Factor: 30,007.630

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, August 21, 2025) 2t

NOTICE OF BUDGET HEARING

2026

The governing body of
City of Hugoton
will meet on 9/8/25 at 5:30 PM at CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	3,057,014	39.859	3,522,418	38.257	3,808,535	960,559	37.010
Bond & Interest	262,361		353,455		104,296		
Special Highway	100,000		100,000		143,200		
Animal Care Benevolence	2,281		3,700		5,380		
Community Improvement Dist			46,000		49,100		
Convention & Tourism	28,637		80,000		70,500		
Diversion	19,041		5,250		9,100		
Economic Development	20,000		20,000		52,200		
Electric Distribution System U	14,692		17,500		1,740,000		
Gas Royalty	1,251		402,500		280,000		
Golf Course Expansion	600		180,000		198,000		
Oxfold Settlement Fund	603						
Shop W & Cop	481		5,000		16,800		
Special Park & Recreation	30,972		27,000		29,500		
Special Street Machinery	263,216						
Streetscape	526		600		922,200		
Water Improvement Reserve	425,821		605,863		489,296		
Electric	3,810,561		4,401,598		8,919,000		
Water	1,318,212		1,033,162		1,122,000		
Sanitation	468,708		459,118		685,000		
Sewer	646,148		528,708		1,105,000		
Non-Budgeted Funds-I							
Non-Budgeted Funds-II	145,826						
Totals	10,617,050	39.859	11,761,670	38.257	19,829,507	960,559	37.010
					Revenue Neutral Rate **		37.010
Less: Transfers	681,055		478,583		1,909,684		
Net Expenditure	9,935,995		11,283,245		17,919,823		
Total Tax Levied	949,582		960,945		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,882,351		25,107,985		26,007,630		
Outstanding Indebtedness, January 1,	2023		2024		2025		
G.O. Bonds	1,600,000		1,218,000		1,820,000		
Revenue Bonds	0		0		0		
Other	86,142		79,165		229,435		
Lease Purchase Principal	0		0		0		
Total	1,686,142		1,288,163		1,049,435		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

CARRIE BARCA
City Official Title: CITY CLERK

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

Faith Publishing LLC, being first duly sworn, deposes and says: That they are Publisher of the Hugoton Hermes, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stevens County, Kansas, with a general paid circulation on a weekly basis in Stevens County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

..Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the day of August 21, 2025, with subsequent publications being made on the following dates:

Aug 28, 2025, ____, 20__

____, 20__, ____, 20__

Kay McDaniel

Subscribed and sworn to before me this

day of August 28, 2025

RoGlenda S Coulter

Notary Public

NOTARY PUBLIC - State of Kansas
ROGLENDA S. COULTER
My Appt. Exp. 4-22-26

My Commission expires: 4-22-26

Printer's fee.....$ 324.00
Additional Copies.....$ ____
Total.....$ 324.00

Approved this ____ day of

____, 20__

Judge

PUBLIC NOTICE

(First published in The Hugoton Hermes, Thursday, September 18, 2025)

2

2026

CERTIFICATE

To the Clerk of Stevens, State of Kansas

We, the undersigned, officers of

City of Hugoton

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:	Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax	2			
Schedule of Transfers	3			
Statement of Indebtedness	4			
Statement of Lease-Purchases	5			
Fund **K.S.A.**				
General 12-101a	6	3,742,165	953,707	
Debt Service 10-113	7	104,296		
Special Highway	8	143,200		
Animal Care Benevolence	8	5,380		
Community Improvement District	9	49,100		
Convention & Tourism	9	70,500		
Diversion	10	9,100		
Economic Development	10	52,200		
Electric Distribution System Upgrade	11	1,740,000		
Gas Royalty	11	280,000		
Golf Course Expansion	12	198,000		
Opioid Settlement Fund	12			
Shop w/ a Cop	13	16,800		
Special Park & Recreation	13	29,500		
Special Street Machinery	14			
Streetscape	14	2,200		
Water Improvement Reserve	15	1,489,296		
	15			
Electric	16	8,919,000		
Water	17	1,122,000		
Sanitation	18	695,000		
Sewer	19	1,105,000		
Non-Budgeted Funds-A	20			
Non-Budgeted Funds-B	21			
Totals	xxxxxx	19,762,737	953,707	
Budget Hearing Notice	22			County Clerk's Use Only
Combined Rate and Budget Hearing Notice	23			
RNR Hearing Notice	24			
Neighborhood Revitalization	25			Nov. 1, 2025 Final Assessed Valuation

Revenue Neutral Rate: 32.010

Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Assisted by:

Address:

Email:

Attest: 2025

County Clerk

MAYOR

COUNCILMAN

COUNCILMAN

COUNCILMAN

COUNCILMAN

COUNCILMAN

Governing Body

CPA Summary

AFFIDAVIT OF PUBLICATIONS

STATE OF KANSAS, STEVENS COUNTY, ss

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..That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the day of September 18, 2025, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Kay McDaniels

Subscribed and sworn to before me this

day of September 18, 2025

Roglenda S Coulter

Notary Public

NOTARY PUBLIC - State of Kansas
ROGLENDA S. COULTER
My Appt. Exp. 4-22-26

My Commission expires: 4-22-26

Printer's fee.....$ 222.75

Additional Copies.....$ _____

Total.....$ 222.75

Approved this _____ day of

_____, 20_____

Judge