

CERTIFICATE

Special District
2020

To the Clerk of Sheridan County, State of Kansas

We, the undersigned, officers of

Rural Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	80-1545	6	284,500	243,011	
Totals		XXXXXXXXXX	284,500	243,011	
Budget Summary		7			
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				Nov. 1, 2019 Total Assessed Valuation	

Assisted by:

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Joe Baister
Troy Dewey
Wesley Baister

COUNTY CLERK
SEAL
SHERIDAN COUNTY, KANSAS
Attest: *Aug 21* 2019
Wesley Baister
County Clerk

Governing Body

CPA Summary

Rural Fire District #1
Sheridan County

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget		+ \$ 236,276
2. Debt service levy in 2019 budget		- \$ 0
3. Tax levy excluding debt service		\$ 236,276
2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019:	+ 191,379	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 4,021,649	
5b. Personal property 2018	- 5,576,284	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	46,113	
7. Total valuation adjustment (sum of 4, 5c, 6)	237,492	
8. Total estimated valuation July, 1, 2019	64,733,847	
9. Total valuation less valuation adjustment (8 minus 7)	64,496,355	
10. Factor for increase (7 divided by 9)	0.00368	
11. Amount of increase (10 times 3)	+ \$ 870	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 237,146	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	237,146	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 5,907	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 243,053	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rural Fire District #1
Sheridan County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Comm Veh
General	236,276	15,331	390	2,051	1,736
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	236,276	15,331	390	2,051	1,736

County Treas Motor Vehicle Estimate

15,331

County Treas Recreational Vehicle Estimate

390

County Treas 16/20M Vehicle Estimate

2,051

County Treas Commercial Vehicle Tax Estimate

1,736

County Treas Watercraft Tax Estimate

0

MVT Factor 0.06489

RVT Factor 0.00165

16/20M Factor 0.00868

Comm Veh Factor 0.00735

Watercraft Factor 0.00000

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
1995 Intl Truck 4800 Series	10/26/2015	120	5.50	111,490	60,422	23,171	24,463
Total					60,422	23,171	24,463

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FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2020

The governing body of
Rural Fire District #1
Sheridan County

will meet on August 21, 2019 at 10:00 AM at Sheridan County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sheridan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	225,244	4.514	240,000	4.246	284,500	243,011	3.754
Debt Service							
Totals	225,244	4.514	240,000	4.246	284,500	243,011	3.754
Less: Transfers	0		0		0		
Net Expenditures	225,244		240,000		284,500		
Total Tax Levied	225,116		236,276		XXXXXXXXXXXXXXXX		
Assessed Valuation	49,874,919		55,648,793		64,733,847		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds			0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	142,604	103,604	60,422
Total	142,604	103,604	60,422

*Tax rates are expressed in mills.

Heather Bracht
County Clerk

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Rural Fire District #1

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	243,011	3.754	5,783
			0
			0
			0
			0
			0
TOTAL	243,011	3.754	5,783

2019 July 1 Valuation: 64,733,847

Valuation Factor: 64,733.847

Neighborhood Revitalization Subj to Rebate: 1,540,615

Neighborhood Revitalization factor: 1540.615

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

The governing body of
Sheridan County, Kansas

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness.

*Tax rates are expressed in mills.

Sheridan County, Kansas

State of Kansas
County
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