2020

### CERTIFICATE

To the Clerk of Sheridan County, State of Kansas We, the undersigned, officers of

### Rural Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

				2020 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	it for 2020	2			
Allocation MVT, RVT,16/20M		3	,		
Schedule of Transfers		4			
Statement of Indebt. & Lease/Pt	ırchase	5			
Fund	K.S.A.				
General	80-1545	6	284,500	243,011	
Totals		XXXXXXXXX	284,500	243,011	
Budget Summary		7			County Clerk's Use O
Neighborhood Revitalization Re	ebate	8			Nov. 1, 2019 Total
James V. Myers, CPA  Address: PO Box 772  Hoxie, KS 67740  Email:		tele	re Bais	Ty Dewe aexter	·}
Assisted by: James V. Myers, CPA  Address: PO Box 772 Hoxie, KS 67740 Email: delcpa@ruraltel.net  Antess Aug Al County Clerk	2019	Des	e Bais Troy Cay E	Dewe Execter	7

### Rural Fire District #1 Sheridan County

Computation to Determine Limit for 2020

	Computation to Betermine	Am	ount of Levy
		+ \$	236,276
1	Total tax levy amount in 2019 budget	- \$	0
2.	Debt service levy in 2019 budget	\$	236,276
	Tax levy excluding debt service		

# 2019 Valuation Information for Valuation Adjustments

	101.070		
4.	New improvements for 2019:		
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 4,021,649  5b. Personal property 2018 - 5,576,284  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
5.	Valuation of property that has changed in use during 2019: 46,113		
7.	Total valuation adjustment (sum of 4, 5c, 6) 237,492		
8.	Total estimated valuation July, 1,2019 64,733,847		
9.	Total valuation less valuation adjustment (8 minus 7) 64,496,355		
10.	Factor for increase (7 divided by 9) 0.00368		
11.	Amount of increase (10 times 3)	+ \$	870
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	s	237,146
	Debt service levy in this 2020 budget	Section	0
	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		237,146
	Consumer Price Index for all urban consumers for calendar year 2018	W. X.	0.025
	Consumer Price Index adjustment (3 times 15)	\$	5,907
	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publicat	ion'	
***	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	243,053

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rural Fire District #1 Sheridan County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allo	Allocation for Year 2020	.020	***************************************
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	236,276	15,331	390	2,051	1,736	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	236,276	15,331	390	2,051	1,736	0
County Treas Motor Vehicle Estimate	ehicle Estimate		15,331			
County Treas Recreational Vehicle Estimate	onal Vehicle Estimate	I	390			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate		2,051			
County Treas Commer	County Treas Commercial Vehicle Tax Estimate		1,736			
County Treas Watercraft Tax Estimate	ıft Tax Estimate		0			
MVT Factor	r 0.06489					
	RVT Factor	0.00165			P	
	1	16/20M Factor	0.00868			
		ŏ	Comm Veh Facto	0.00735		
			Δ	Watercraft Factor	0.00000	

2020

Rural Fire District #1 Sheridan County

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
11000.					
					-
					-
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entrolius neu retalate incluenza de la companya del companya de la companya del companya de la c					
The second secon		100000000000000000000000000000000000000			
			<u> </u>		
	Totals	0	0	0	
	Adjustments*		A 2450		
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Rural Fire District #1 Sheridan County

# STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	Date Due	Amor 20	Amount Due 2019	Amo 20	Amount Due 2020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Interest Principal	Interest	Principal	Interest	Principal
General Obligation:				***************************************	and constitution of the contract of the contra					
									***************************************	
								***************************************	***************************************	
Total G.O.				0		-	0	0	0	0
Revenue Bonds:										
										***************************************
Total Revenue				0			0	0	0	0
Other:										
					and the second s			***************************************	understandiges des services de la company de	***************************************
Total Other				0			0	0	0	0
Total				0			0	0	0	•

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Payments Payments		2019 2020	71			-	***************************************	***************************************			***************************************	23.171 24.463
Principal	Balance On	Jan 1,2019	60,422		25							60.422
Total Amount	Financed	(Beginning Principal) Jan 1,2019	111,490		Were reference and the second and th	WATER THE TAXABLE STATE OF T	The state of the s			***************************************		111 490
Interest	Rate	%	5.50									Total
Term	Contract	(Months)	120									
	Contract	Date	10/26/2015									
	Items	Purchased	1995 Intl Truck 4800 Series 10/26/2015	And the state of t					-			

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,942	16,595	28,170
Receipts:		224.224	
Ad Valorem Tax	222,712		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	566	500	500
Motor Vehicle Tax	18,519	16,003	15,331
Recreational Vehicle Tax	481	402	390
16/20M Vehicle Tax	2,270	2,237	2,051
Commercial Vehicle Tax	2,145	1,909	1,736
Watercraft Tax	165	0	0
LAVTR	0	0	0
Other Income	1,109	1,500	1,500
Neighborhood Revitalization Rebate	-9,070	-7,252	-5,783
Miscellaneous  Does misc, exceed 10% of Total Receipts	0	0	0
Total Receipts	238,897	251,575	15,725
Resources Available:	241,839		
Expenditures:	241,007	200,110	
RFD Expenditures	187,570	200,000	241,500
Personal Services	37,614		
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	Tem sawaren saka - asamar s		
		204 II.	
	Andrew State of the Property of the Control of the		
		Estamosticione del compressione de la constitución	
	2942508.48	Commonwealth according	<u>ka ara ka mata ka ma </u>
		4 2000	
		-	
			-
			ļ
Cash Forward (2020 column)	0		
Miscellaneous	60	) (	
Does misc. exceed 10% Total Expenditure		0.40.000	201 500
Total Expenditures	225,244 16,595		
litter and the transfer of the		28,170	XXXXXXXXXXXXXXXXX
Unencumbered Cash Balance Dec 31		N AME AME	201 -01
Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount	308,100		284,500
	308,100 Non-	-Appropriated Balance	
	308,100 Non-	-Appropriated Balance ure/Non-Appr Balance	284,50
2018/2019/2020 Budget Authority Amount	308,100 Non-	-Appropriated Balance ure/Non-Appr Balance Tax Required	284,500

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CPA Summary	-			and the second second	

2020

# The governing body of Rural Fire District #1

Sheridan County

will meet on August 21, 2019 at 10:00 AM at Sheridan County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sheridan County Clerk's Office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND General Debt Service	Expenditures 225,244	Actual Tax Rate* 4.514	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2019	Estimate
General				Tax Rate*	1 4.2 00.0		
	225,244	4.514	A STATE OF THE PARTY OF THE PAR		for Expenditures	Ad Valorem Tax	Tax Rate*
Debt Service			240,000	4.246	284,500	243,011	3.754
1							
Totals	225,244	4.514	240,000	4.246	284,500	243,011	3.754
Less: Transfers	0		0		0		
Net Expenditures	225,244		240,000		284,500		
Total Tax Levied	225,116		236,276		XXXXXXXXXXXXXX	x	
Assessed Valuation	49,874,919		55,648,793		64,733,847		
Outstanding Indebtedne							
Jan 1,	2017		2018		2019		
G.O. Bonds	- I		2010		0		
Revenue Bonds	0		0 .		0		
Other	0		0		0		
Lease Pur. Princ.	142,604	24	103,604		60,422		
Total	142,604		103,604		60,422		
*Tax rates are expresse	ed in mills.						
Heather B							

Page No.

County Clerk

### 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	243,011	3.754	5,783
			0
***************************************			0
			0
			0
			0
TOTAL	243,011	3.754	5,783

2019 July 1 Valuation: 64,733,847

Valuation Factor: 64,733.847

Neighborhood Revitalization Subj to Rebate: \_\_\_1,540,615

Neighborhood Revitalization factor: 1540.615

<sup>\*\*</sup>This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

## Published in The Sheridan Sentinel August 8, 2019

### NOTICE OF BUDGET HEARING

State of Kanges

The governing body of

Sheridan County, Kansas
will meet on August 21, 2019 at 10:00 AM at Sheridan County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sheridan County Courthouse-Clerk Office and will be available at this hearing BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2018	Current Year Estima	te for 2019	Decessed	19-3-4-X	······································
THE PARTY A		Actual		Actual	Budget Authority	Budget Year for 202	***************************************
FUND AND THE STATE OF	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Amount of 2019 Ad Valorem Tax	Est.
General	3,078,530	34.573	3,169,292	31,489	***************************************		Tax Rate
Debt Service				21,402	4,534,071	2,269,530	29,94
Road & Bridge	2,450,828	27.567	2,575,000	29,485	2.454.200		
Noxious Weed	184,360	2.295	200,000	1,498	3,454,200	1,852,301	24,440
Hospital Maintenance	1,136,277	10,022	1,211,439	10.012	325,000	67,210	0.88
Public Health	141,654	0.506	155,000	0.501	1,386,500	757,849	10.000
Mental Health	18.208	0.283	18,000		234,950	56,844	0.750
Library Service Contract	19,000	0.302	19,000	0.252	18,000	17,109	0.226
Intellectually Disabled	48,568	0.755	48,000	0.264	20,000	18,868	0,249
Council on Aging	47,475	0.752		0.671	48,000	45,619	0.602
Pool Lease-Purchase	110,373	1,819	53,400	0.751	59,900	56,852	0.750
		2.317	110,373	1.534	160,373	103,444	1,365
Noxious Weed Cap Out							••••
Special Alcohol	9,500				66,623		
911 Wireless	40,835				14,389		***************************************
Parks & Recreation	907		45,000		229,289		***************************************
Special Ambulance	907		1,000		4,313		
Solid Waste	20.404				313,082		
Hos Rev Bond Ser B1	80,686		85,000		82,660		***************************************
Hos Rev Bond Ser B2	15,028		15,028		15,028		······································
Hos Rev Bond Ser B3	57,503		57,503		57,503		***************************************
Hos Rev Bond Ser B4	11,714		11,714		11,714		***************************************
			11,600		11,600	A	······································
Hos Rev Bond Ser B5					13,600		······································
Hos Rev Bond Ser B6			35,547		36,563		
Non-Budgeted Funds-A	647,339						line
Non-Budgeted Funds-B	70,251						
Non-Budgeted Funds-C	839						-
Totals	8,169,875	70 471	- Na		O BOA A SEE	Le aleman	21911.51.0
Less: Transfers		78.874	7,812,896	76.457	11,097,358	5,245,625	69,215
Net Expenditure	1,123,661		723,000		\$65,500		2//2/2
Fotal Tax Levied	7,046,214	7	7,089,896		10,531,858		
Assessed Valuation	4,778,152 60,579,456		5,155,531	X	XXXXXXXXXXXXXXX		
	00,379,436 ]		67,480,259	L	75,788,319		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	0		01		6717		
Revenue Bonds	652,752	-	691,167		***************************************		
Other	. 0		0		724,035		
ease Pur. Princ.	1,316,169		1,258,443	-	0		
Total	1 969 921	-	4,000,743		1,198,408		

1,968,921

\*Tax rates are expressed in mills

Heather Bracht Clerk

Sheridan County, Kansas

1,198,408

State of Kansas

NOTICE OF BUDGET HEARING

1,949,610

Prior Year Actual for 2018 Current Year Estimate for 2019 Proposed Budget Year for 2020 Other County Budget Authority Special District Funds Rural Fire Dist #1 Amount of 2019
Ad Valorem Tax
Estimated Valuation
243.011
500 164,733,843 Tax Rate\* Tax Rate\* Est for Expenditures -284,500 240,000 225 244 4.246 750064,733,847 Lat Organi 225,244 4.514 4.246 243,011 3,754

\*Tax rates are expressed in mills