State of Kansas
Special District

2026

CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
ASHLAND HOSPITAL DISTRICT #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

RECEIVED
SEP 02 2025
BY:

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	80-2516	5	14,342,310	1,084,060	48.535
Debt Service	10-113				
Employee Benefits	12-16,102	6	519,040	498,604	22.324
		6			
Totals		xxxxxxxxx	14,861,350	1,582,664	70.859
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

22335780

Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	70.883
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Jason Barb
Great Plains Health Alliance
Address:
250 N Rock Rd, Suite 160
Wichita, KS 67206
Email:
jbarb@gpha.com

Attest: October 14, 2025

County Clerk

Kim Hazen
Clarence Wilkinson
Jesse O. Locke
Jannica Null
Steven L. Elmore

Governing Body

CPA Summary

ASHLAND HOSPITAL DISTRICT #3
Clark County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,085,453	54,657	568	9,177	1,212	171
Debt Service	0	0	0	0	0	0
Employee Benefits	497,211	25,037	260	4,204	555	79
	0	0	0	0	0	0
Total	1,582,664	79,694	828	13,381	1,767	250

County Treas Motor Vehicle Estimate 79,694

County Treas Recreational Vehicle Estimate 828

County Treas 16/20M Vehicle Estimate 13,381

County Treas Commercial Vehicle Tax Estimate 1,767

County Treas Watercraft Tax Estimate 250

MVT Factor 0.05035

RVT Factor 0.00052

16/20M Factor 0.00845

Comm Veh Facto 0.00112

Watercraft Factor 0.00016

2026

ASHLAND HOSPITAL DISTRICT #3
Clark County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

ASHLAND HOSPITAL DISTRICT #3
Clark County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
New Hospital Construction	10/6/2015	240	2.125-5.00%	9,000,000	5,415,000	767,050	746,250
New Hospital Construction	6/30/2016	240	4.00-5.00%	5,510,000	3,885,000	464,350	465,100
			Total	**14,510,000**	**9,300,000**	**1,231,400**	**1,211,350**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,343,917	2,401,772	1,414,163
Receipts:			
Ad Valorem Tax	1,047,129	1,085,453	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	51,797	56,893	54,657
Recreational Vehicle Tax	635	552	568
16/20M Vehicle Tax	9,212	7,855	9,177
Commercial Vehicle Tax	1,583	1,111	1,212
Watercraft Tax	118	175	171
In Lieu of Taxes			
Net patient service revenue	9,955,277	10,842,083	11,000,000
Other revenue	562,638	600,000	600,000
Interest on Idle Funds	181,320	200,000	200,000
Neighborhood Revitalization Rebate	-18,927	-19,371	-21,698
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**11,790,782**	**12,774,751**	**11,844,087**
Resources Available:	**14,134,699**	**15,176,523**	**13,258,250**
Expenditures:			
Patient related	10,911,719	13,000,000	13,600,000
Interest	508,324	426,400	391,350
Capital outlay	831,924	855,000	870,000
Transfer from Employee Benefits	-519,040	-519,040	(519,040)
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**11,732,927**	**13,762,360**	**14,342,310**
Unencumbered Cash Balance Dec 31	2,401,772	1,414,163	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	13,283,390	13,762,360	14,342,310
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,342,310
		Tax Required	1,084,060
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,084,060

CPA Summary

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	496,958	497,211	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	25,141	26,042	25,037
Recreational Vehicle Tax	308	252	260
16/20M Vehicle Tax	4,471	3,596	4,204
Commercial Vehicle Tax	768	509	555
Watercraft Tax	57	80	79
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-8,663	-8,650	-9,699
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**519,040**	**519,040**	**20,436**
Resources Available:	**519,040**	**519,040**	**20,436**
Expenditures:			
Transfer to General Fund	519,040	519,040	519,040
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**519,040**	**519,040**	**519,040**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	519,040	519,040	519,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	519,040
		Tax Required	498,604
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	498,604

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

State of Kansas
2026 Special District

NOTICE OF BUDGET HEARING

The governing body of

ASHLAND HOSPITAL DISTRICT #3

Clark County

will meet on August 26, 2025 at 6:30 PM at Ashland Health Center Dining Shelter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Ashland Health Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,732,927	43.135	13,762,360	43.976	14,342,310	1,084,060	48.551
Debt Service							
Employee Benefits	519,040	19.745	519,040	20.144	519,040	498,604	22.331
Totals	12,251,967	62.880	14,281,400	64.120	14,861,350	1,582,664	70.882
						*Revenue Neutral Rate***	*70.883*
Less: Transfers	0		0		0		
Net Expenditures	12,251,967		14,281,400		14,861,350		
Total Tax Levied	1,582,664		1,582,664		xxxxxxxxxxxxxxx		
Assessed Valuation	25,169,958		24,683,175		22,328,063		

Outstanding Indebtedness, Jan 1,

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	10,890,000	10,100,000	9,300,000
Total	10,890,000	10,100,000	9,300,000

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Board of Trustees

ASHLAND HOSPITAL DISTRICT #3

2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	1,093,759	48.986	21,698
Debt Service			0
Employee Benefits	488,905	21.896	9,699
			0
			0
			0
TOTAL	1,582,664	70.882	31,397

2025 July 1 Valuation: 22,328,063

Valuation Factor: 22,328.063

Neighborhood Revitalization Subj to Rebate: 442,951

Neighborhood Revitalization factor: 442.951

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Clark, ss: Clint D Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk – bookkeeper of Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Legal Notice as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 2 consecutive week(s), the first publication being on the 7th of August, 2025 being on the 14th day of August, 2025.

Subscribed and sworn to before me this 14th day of August, 2025.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 7/16/27

Publication Fee: 120.00

NOTICE OF BUDGET HEARING

State of Kansas
2026 Budget

The governing body of
ASHLAND HOSPITAL DISTRICT #3
Clark County

will meet on August 26, 2025 at 6:30 PM at Ashland Health Center Dining Shelter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ashland Health Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 202		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,732,927	43.135	13,762,360	43.976	14,342,310	1,084,060	48.551
Debt Service							
Employee Benefits	519,040	19.745	519,040	20.144	519,040	498,604	22.331
Totals	12,251,967	62.880	14,281,400	64.120	14,861,350	1,582,664	70.882
						*Revenue Neutral Rate***	*70.883*
Less: Transfers	0		0		0		
Net Expenditures	12,251,967		14,281,400		14,861,350		
Total Tax Levied	1,582,664		1,582,664		XXXXXXXXXXXXXXX		
Assessed Valuation	25,169,958		24,683,175		22,328,063		

Outstanding Indebtedness, Jan 1.

	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	10,890,000	10,100,000	9,300,000
Total	10,890,000	10,100,000	9,300,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Board of Trustees