CERTIFICATE

2023

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pleasant Grove Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	14,980	12,827	2.501
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	74,400	63,079	12.299
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	89,380	75,906	14.800
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					5128631
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 14.811

Assisted by:
Simmons & Simmons Inc

Address:
614 Topeka St
Larned, KS 67550
Email:
cperez@ssaccountant.com

Attest: August 11th 2022
Stacey Rush
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 14 day of July, 2022 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

U W Mer

SUBSCRIBED and sworn to before me this 14 day of July, 2022.

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 73.52

Additional copies $_____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 14, 2022) 1t

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Township
Pawnee County
will meet on July 27, 2022 at 7:00 PM at 1041 KT9 Hwy S, Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Simmons & Simmons Inc. 614 Topeka, Larned, KS 67550 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,609	2.620	12,217	1.987	14,980	12,827	2.502
Debt Service							
Library							
Road	72,824	14.695	68,392	12.587	74,400	63,079	12.306
Non-Budgeted Funds							
Special Machinery							
Totals	84,433	17.315	80,609	14.574	89,380	75,906	14.808
						Revenue Neutral Rate**	14.811
Less: Transfers	16,865		9,000		0		
Net Expenditure	67,568		71,609		89,380		
Total Tax Levied	76,205		75,921		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	4,401,364		5,209,517		5,125,874		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	49,846		33,412		16,504		
Total	49,846		33,412		16,504		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Tina Schaller
Treasurer

Pleasant Grove Township
Pawnee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,351	752	10	45	23	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	65,570	4,763	66	283	148	11
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	75,921	5,515	76	328	171	13

County Treas Motor Vehicle Estimate 5,515

County Treas Recreational Vehicle Estimate 76

County Treas 16/20M Vehicle Estimate 328

County Treas Commercial Vehicle Tax Estimate 171

County Treas Watercraft Tax Estimate 13

MVT Factor 0.07264

RVT Factor 0.00100

16/20M Factor 0.00432

Comm Veh Factor 0.00225

Watercraft Factor 0.00017

2023

Pleasant Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road Fund	Special Mach. Fund	16,865	9,000	-	K.S.A. 68-141g
	Total	16,865	9,000	0	
	Adjustments*				
	Adjusted Totals	16,865	9,000	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Pleasant Grove Township
Pawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
50%2017Caterpillar Grade	6/16/17	56	2.89	82,117	16,504	16,980	0
				Total	**16,504**	**16,980**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pleasant Grove Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	1,315	2,355	1,321
Receipts:			
Ad Valorem Tax	11,340	10,351	xxxxxxxxxxxxxx
Delinquent Tax	171		
Motor Vehicle Tax	950	752	752
Recreational Vehicle Tax	10	10	10
16/20 M Vehicle Tax		45	45
Commercial Vehicle Tax		23	23
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	178		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,649**	**11,183**	**832**
Resources Available:	**13,964**	**13,538**	**2,153**
Expenditures:			
Officer's Pay	1,080	1,080	1,080
Employee Benefits	1,349	1,575	2,000
Bank Fees	68	75	80
Publication Expense	140	145	210
Accounting	2,297	2,600	4,800
City of Larned- Fire Contract	6,675	6,742	6,810
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,609**	**12,217**	**14,980**
Unencumbered Cash Balance Dec 31	2,355	1,321	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	12,923	13,300	14,980
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,980
		Tax Required	12,827
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	12,827

Pleasant Grove Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	751	1	4,250
Receipts:			
Ad Valorem Tax	63,643	65,570	xxxxxxxxxxxxxx
Delinquent Tax	969		
Motor Vehicle Tax	5,569	4,763	4,763
Recreational Vehicle Tax	56	66	66
16/20M Vehicle Tax		283	283
Commercial Vehicle Tax		148	148
Watercraft Tax		11	11
Special Highway/Gasoline Tax	1,832	1,800	,800
CNH Credit Refund	5		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,074**	**72,641**	**7,071**
Resources Available:	**72,825**	**72,642**	**11,321**
Expenditures:			
Salaries & Wages	17,596	19,500	25,000
Road Maintenance	15,914	18,000	20,000
Road Materials	585	0	6,000
Equipment	17,873	17,692	17,900
Insurance	3,991	4,200	5,500
Cash Forward (2023 column)			
Transfer to Special Machinery	16,865	9,000	
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**72,824**	**68,392**	**74,400**
Unencumbered Cash Balance Dec 31	1	4,250	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	74,352	74,352	74,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,400
		Tax Required	63,079
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	63,079

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	128,298
Transfers from:	
Road Fund	16,865
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	145,163
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**145,163**

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Grove Township
Pawnee County
will meet on July 27, 2022 at 7:00 PM at 1041 K19 Hwy S, Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Simmons & Simmons Inc. 614 Topeka, Larned, KS 67550 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,609	2.620	12,217	1.987	14,980	12,827	2.502
Debt Service							
Library							
Road	72,824	14.695	68,392	12.587	74,400	63,079	12.306
Non-Budgeted Funds							
Special Machinery							
Totals	84,433	17.315	80,609	14.574	89,380	75,906	14.808
						*Revenue Neutral Rate***	*14.811*
Less: Transfers	16,865		9,000		0		
Net Expenditure	67,568		71,609		89,380		
Total Tax Levied	76,205		75,921		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,401,364		5,209,512		5,125,874		
Outstanding Indebtedness, Jan 1	2020		202.		202.		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	49,846		33,412		16,504		
Total	49,846		33,412		16,504		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tim Schaller
Treasurer