Pr Prairie Rec Comm
USD311 Y

State of Kansas
Recreation Commission

2023-2024

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned officers of
Pretty Prairie Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023-2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	95,000
TOTAL	xxxxxxx	95,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.914
Total Proposed Estimated Mill Rate	2.000

Date Received: 9-15-2023
Donna Patton
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Pretty Prairie Recreation Commission	USD 311 Pretty Prairie
PO Box 74	206 E. Main
Pretty Prairie, KS 67570	Pretty Prairie, KS 67570

Provide point of contact:
Tamara Payne
POC phone number:
620-314-8031

Other County:	Kingman County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

RECREATION COMMISSION	Code 84 Line	12 mo. 2021-2022 Actual (1)	12 mo. 2022-2023 Actual (2)	12 mo. 2023-2024 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	6,073	6,073	7,191	7,191
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 $	05	1,257			
2021 $	10	39,354	1,457		
2022 $	15		40,298	3,542	3,542
2023 $	20			40,925	
1140 Delinquent Tax	25	1,119	1,369	221	332
1900 Other Revenue From Local Source	30		136		0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	3,441	3,581	4,157	4,157
July - December Estimate	50				2,079
2450 Recreational Vehicle Tax	55	72	74	81	81
July - December Estimate	56				41
2460 Commercial Vehicle Tax	57	132	108	135	135
July - December Estimate	58				68
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	**70**	51,448	53,096	56,252	17,626
EXPENDITURES					
3300 Community Service Operations	75	45,375	45,905	52,270	
TOTAL EXPENDITURES	175	45,375	45,905	52,270	52,270
July - December Estimate	180				10,000
TOTAL OPERATING EXPENDITURE (18 MO)	**185**				62,270
UNENCUMBERED CASH BALANCE JUNE 30	190	6,073	7,191	3,982	~~~~~~~~~~
	195	TAX REQUIRED (Line 185 minus Line 70)			44,644
	200	Delinquent Tax			1,339
	205	Amount of 2023 Tax to be Levied			45,983

Budget Line 20: *If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.*

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 311 will meet on the 11th day of September 2023 at 6:45 PM at the Pretty Prairie Middle School Auditorium, 101 N Maple Street, Pretty Prairie, KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the USD 311 District Office, the district website on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	2,751,241	20.000	3,025,122	20.000	3,225,302	400,772	20.000
Supplemental General (LOB)	08	859,189	14.818	947,618	21.714	1,020,798	449,065	19.528
SPECIAL REVENUE								
Federal Funds	07	334,116		319,819		271,493		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	14,118		22,130		25,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	232,475		369,666		401,380		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		33,600		
Capital Outlay	16	530,408	7.998	175,491	8.000	1,117,785	183,968	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	293,900		218,437		261,350		
Professional Development	26	13,411		14,855		20,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	493,897		528,816		592,650		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	186,160		76,472		114,805		
Gifts and Grants	35	233,186		158,807		148,235		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	316,587		310,762		341,838		
Contingency Reserve	53	6,662		0				
Textbook & Student Material Revolving	55	4,554		12,430				
Activity Fund	56	32,771		38,564				
DEBT SERVICE								
Bond and Interest #1	62	147,095	2.021	147,393	0.000	177,382	413,917	18.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES'								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	6,449,770	44.837	6,366,382	49.714	7,751,618	1,447,722	65.528
Less: Transfers	105	917,052		1,288,058		981,279		
NET USD EXPENDITURES	110	5,532,718		5,078,324		6,770,339		
TOTAL USD TAXES LEVIED	115	916,800		1,040,042		1,447,722		

1. Sponsoring District Only

**Tax Rates are expressed in Mills*

Roll Call Vote

A Roll Call Vote of the Pretty Prairie Rec Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on June 10, 2023
Resolution No. _____

Governing Body Member	Yes	No	No Vote
Jeff McLeland	X		
Lori Young	X		
Nicole Putnam	X		
Jay Gehring	X		
Tammy Payne	X		
TOTAL	**5**	**0**	**0**

Certified
:

Lori Young
Secretary

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.

RESOLUTION NO. _____

WHEREAS, the **Pretty Prairie** Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. **311** is currently authorized to levy a property tax of not to exceed 1.9 mills for the use of the Recreation Commission; and

WHEREAS, the **Pretty Prairie** Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the **Pretty Prairie** Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to **2 mills**, and that the Commission requests the Unified School District No. 311 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Pretty Prairie Recreation Commission on this 11th day of September, 2023.

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Pretty Prairie Recreation Commission

will meet on September 11, 2023 at 6:00 p.m. at 1 Power Drive- the Links Golf Course, Pretty Prairie for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 206 E. Main- USD 311 Central Office and will be available at this meeting.

SUPPORTING COUNTIES

Reno County (home county) Kingman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	42,948	52,000	95,000
Totals	42,948	52,000	95,000

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/18, 2023; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 18th day of August, 20 23.

Myra G Cole
Notary Public, Reno County, Kansas

My commission expires 4-04, 20 28.

Printer's Fee $_____

NOTARY PUBLIC - State of Kansas
MYRA G. COLE
My Appt Expires 4-04-28

Name of recreation commission:	Pretty Prairie Recreation Commission
Street Address or P O Box:	PO Box 74
City, State, ZIP	Pretty Prairie, KS 67570
Recreation commission point of contact:	Tamara Payne
Point of contact telephone number:	620-314-8031

Enter proposed mill rate or mill rate limitation:	
General Fund Mill Rate	2.000
Employee Benefits Mill Rate	

Enter county to which the budget is being submitted: Reno County

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	USD 311 Pretty Prairie
Street Address or P O Box:	206 E. Main
City, State, ZIP	Pretty Prairie, KS 67570

List other counties that levy taxes in support of the recreation commission:

1st county:	Kingman County
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:	
Sponsored by USD, enter as (**YYYY/YYYY**):	**2023-2024**
Sponsored by City, enter as (**YYYY**):	

2023 2024
2022 2023
2021 2022

If additional fund pages are used:	
Enter fund name for tab fund2:	
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:	USD Jul. 1	City Jan. 1	
Lease balance for year	2020	-3	
Lease balance for year	2021	-2	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Reno County	21,697,774
Kingman County	
0	
0	
0	
0	

Total valuation:	21,697,774	
General Fund	2.000	
Dollar amount to be raised by 2 mill:		$ 43,396
Employee Benefits Fund	0.000	
		$ -
Total Revenue Neutral Rate	1.914	
Dollar amount to be raised by RNR		$ 41,530

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:
(total valuation of 21,697,774 multiplied by mill rate of 2 divided by 1000) = $ 43,396
The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Input Exam

Official Title:	Recreation Comr
Date:	August 12, 2022
Time:	7:00 PM or 7:00
Location:	City Hall
Available at:	City Hall

Budget Hearing Notice Only

Official Name:	
Official Title:	
Date:	

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:	
Location:	
Budget Available at:	

Taxing subdivisions that do not r
exceed the revenue neutral rate or
rate hearing separately from the b
complete the information in green
Hearing Notice Only"

You will print the tab "Budget H
publish this notice in the newspa
prior to the budget h

Combined Revenue Neutral Rate & Budget Hearing Notice

Official Name:	Pretty Prairie Recreation Commission
Official Title:	

Taxing subdivisions that wish tc
exceed the revenue neutral rate in
regular budget hearing should cor

Date: September 11, 2023

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 6:00 p.m.

Location: 1 Power Drive- the Links Golf Course, Pretty Prairie

Budget Available at: 206 E. Main- USD 311 Central Office

in the section called "Combined Rc Notice".

You will print the tab called "C Hearing Notice" and publish newspaper at least 10 days prior Addittionally, the taxing subdivi notice of hearing to exceed the RN maintained).

Hearing to Exceed the Revenue Neutral Rate Notice Only

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

If the taxing subdivisin wishes to hearing to exceed the revenue ne from the budget hearing, the subdi alternate publication "Hearing to Neutral Rate". Note: If using this o MUST also publish the buget

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Exceed the Revenue
ption, the subdivision
hearing notice.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023-2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pretty Prairie Recreation Commission 2023-2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance	39,255	54,415	57,415
Receipts:	58,108	55,000	52,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	58,108	55,000	52,000
Resources Available	97,363	109,415	109,415
Expenditures:	42,948	52,000	95,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	42,948	52,000	95,000
Unencumbered Cash Balance	54,415	57,415	14,415

Dollar amount to be raised by 2 mill: $ 43,396

CPA Summary

State of Kansas
Recreation Commission

Pretty Prairie Recreation Commission

2023-2024

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

Pretty Prairie Recreation Commission

2023-2024

FUND PAGE

Adopted Budget **0**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
Unencumbered Cash Balance		0	0
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	0	0	0
Unencumbered Cash Balance	0	0	0

CPA Summary

State of Kansas
Recreation Commission

2023-2024

NOTICE OF BUDGET HEARING

The governing body of

Pretty Prairie Recreation Commission

will meet on at at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Reno County (home county) Kingman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	42,948	52,000	95,000
Totals	42,948	52,000	95,000

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.914*
Total Proposed Estimated Tax Rate	*2.000*

0

Recreation Commission Secretary

State of Kansas
Recreation Commission

2023-2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Pretty Prairie Recreation Commission

will meet on September 11, 2023 at 6:00 p.m. at 1 Power Drive- the Links Golf Course, Pretty Prairie for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at 206 E. Main- USD 311 Central Office and will be available at this meeting.

SUPPORTING COUNTIES

Reno County (home county) Kingman County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023-2024
General	42,948	52,000	95,000
Totals	42,948	52,000	95,000

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.914*
Total Proposed Estimated Tax Rate	*2.000*

Pretty Prairie Recreation Commission

Recreation Commission Secretary

NOTICE OF HEARING TO EXCEED REVENUE NEUTR

The governing body of

Pretty Prairie Recreation Commission

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rat

SUPPORTING COUNTIES

Reno County (home county) Kingman County,

Revenue Neutral Rate*	1.914	Total Proposed Tax Rate

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Page No.

2023

AL RATE

:e, as required by KSA 79-2988.

2.000

Resolution No. _____

A RESOLUTION OF THE Pretty Prairie Rec Commission, LOCATED IN Pretty Prairie, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Pretty Prairie Rec Commision was calculated as 1.914 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Pretty Prairie Rec Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/11/23 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Pretty Prairie Rec Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Pretty Prairie Rec Commission:

The Pretty Prairie Rec Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 2.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 by the Pretty Prairie Recreation Commission.

RESOLUTION NO. _____

WHEREAS, the **Pretty Prairie** Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. **311** is currently authorized to levy a property tax of not to exceed 1.9 mills for the use of the Recreation Commission; and

WHEREAS, the **Pretty Prairie** Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the **Pretty Prairie** Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to **2 mills**, and that the Commission requests the Unified School District No. 311 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Pretty Prairie Recreation Commission on this 11th day of September, 2023.