RECEIVED
AUG 29 2023
SHAWNEE COUNTY CLERK

State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Tecumseh Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,226,837	1,850,640	18.465
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		6			
Special Machinery					
Totals		xxxxxx	2,226,837	1,850,640	18.465
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
100,226,339
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 16.291

Assisted by:
Paul A. Honaker, CPA
Paul A. Honaker, CPA, PA
Address:
4228 SW 29th Ter
Topeka, Kansas 66614
Email:
paul@honakercpa.com

Clerk
Treasurer
Stephen B Hemmy Trustee

Attest: 8-29-2023
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary: No Assurance Provided

Tecumseh Township
Shawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,632,192	204,616	3,746	1,093	3,371	2,404
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,632,192	204,616	3,746	1,093	3,371	2,404

County Treas Motor Vehicle Estimate 204,616

County Treas Recreational Vehicle Estimate 3,746

County Treas 16/20M Vehicle Estimate 1,093

County Treas Commercial Vehicle Tax Estimate 3,371

County Treas Watercraft Tax Estimate 2,404

MVT Factor 0.12536

RVT Factor 0.00230

16/20M Factor 0.00067

Comm Veh Factor 0.00207

Watercraft Factor 0.00147

Tecumseh Township

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	100,000	100,000	450,000	KSA 80-122
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	100,000	100,000	450,000	
	Adjustments*				
	Adjusted Totals	100,000	100,000	450,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Tecumseh Township
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Tecumseh Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	225,155	113,146	3,457
Receipts:			
Ad Valorem Tax	1,360,155	1,632,192	xxxxxxxxxxxxxx
Delinquent Tax	11,104		
Motor Vehicle Tax	183,004	204,495	204,616
Recreational Vehicle Tax	3,403	3,716	3,746
16/20 M Vehicle Tax	975	1,036	1,093
Commercial Vehicle Tax	2,869	3,335	3,371
Watercraft Tax		1,551	2,404
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special County/ Highway Tax	25,614	23,178	23,046
Park Rental Fees	13,725	9,600	9,800
Topeka Township Reimbursements	74,491	70,000	127,000
Other Fees	2,118		
Interest on Idle Funds	7,273	12,421	9,250
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,684,731	1,961,524	384,326
Resources Available:	1,909,886	2,074,670	387,783
Expenditures:			
Officers Pay	8,280	8,280	8,280
Salaries & Wages	343,895	459,425	428,700
Employee Benefits	95,551	134,935	133,520
Accounting & Audit Fees & Legal Fees	20,170	24,305	25,445
Insurance	35,167	42,725	44,005
Publications	944	460	460
Utilities	19,660	22,055	19,962
Office Supplies	2,776	1,500	2,730
Road Maintenance & Materials	628,790	897,033	728,480
Equipment Purchases & Equipment Rent	317,849	204,750	195,500
Fuel & Oil	36,657	42,075	37,225
Equipment Repairs & Parts	151,226	84,895	99,220
Shop & Equipment Supplies	15,533	24,100	20,260
Park Expenditures	19,034	23,385	31,750
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)	100,000	100,000	450,000
Does the General Fund have a tax levy	Not Authorized	Not Authorized	Not Authorized
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	1,208	1,290	1,300
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,796,740	2,071,213	2,226,837
Unencumbered Cash Balance Dec 31	113,146	3,457	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	1,802,443	2,071,213	2,226,837
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,226,837
		Tax Required	1,839,054
	Delinquent Comp Rate:	0.6%	11,586
		Amount of 2023 Ad Valorem Tax	1,850,640

CPA Summary: No Assurance Provided

(Only the actual budget year for 2022 is to be reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	602,105	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		602,105
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General Fund	145,000									
Total Receipts	145,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	145,000
Resources Available:	747,105	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	747,105
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	747,105	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	747,105 **
										747,105 **

** Note: These two block figures should agree.

CPA Summary: No Assurance Provided

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Tecumseh Township
Shawnee County
will meet on August 28, 2023 at 4:00 PM at 6430 Ward Rd., Tecumseh, Kansas 66542 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 6430 Ward Rd., Tecumseh, Kansas 66542 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,796,740	17.257	2,071,213	18.255	2,226,837	1,850,640	18.470
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	1,796,740	17.257	2,071,213	18.255	2,226,837	1,850,640	18.470
						*Revenue Neutral Rate***	*16.291*
Less: Transfers	100,000		100,000		450,000		
Net Expenditure	1,696,740		1,971,213		1,776,837		
Total Tax Levied	1,372,996		1,632,192		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	79,564,079		89,414,599		100,195,082		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Price
Treasurer

Roll Call Vote

A Roll Call Vote of the Tecumseh Township To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on August 28, 2023
Resolution No. 24-1

Governing Body Member	Yes	No	No Vote
Steve Hennessey, Trustee	X		
Shane Hilton, Clerk	X		
Chad Price, Treasurer	X		
TOTAL			

Certified:

Shane Hilton, Clerk

Resolution No. 24-1

A RESOLUTION OF THE TECUMSEH TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Tecumseh Township was calculated as 16.291 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Tecumseh Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 28, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Tecumseh Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE TECUMSEH TOWNSHIP:

The Tecumseh Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.291 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28th day of August, 2023 and SIGNED by the Governing Body.

Steve Hennessey, Trustee

Shane Hilton, Clerk

Chad Price, Treasurer

Attested:

Paul A. Honaker, CPA

First published in The Topeka Metro News, Monday, August 14, 2023.

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Tecumseh Township
Shawnee
will meet on August 28, 2023 at 4:00 PM at 6430 Ward Rd., Tecumseh, Kansas 66542 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 6430 Ward Rd., Tecumseh, Kansas 66542 and will be available at this hearing.

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Library							
Road							
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Special Machinery							
Totals	1,796,740	17.257	2,071,213	18.255	2,226,837	1,850,640	18.470
						*Revenue Neutral Rate***	*16.291*
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Net Expenditure	1,696,740		1,971,213		1,776,837		
Total Tax Levied	1,372,996		1,632,192		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	79,564,079		89,414,599		100,195,082		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Price
Treasurer

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