CERTIFICATE

2024

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
 # 1 TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	149,941	28,624	
Fire Protection		4	236,251	94,864	
Fire Equipment		5			
CD & Fire Savings		5			
Totals		xxxxxx	386,192	123,487	
Budget Summary		6			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
# 1 TOWNSHIP	
ATTICA CITY	
0	
Total Assessed Valuation	0
	Nov. 1, 2023 Valuation

Assisted by:

Address:

Email:

Attest: , 2023

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

1 TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	6.090	459	0	3,365	0	36	0	66	0	56	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	1.614	122		892		9		18		15	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	7.704	581		4,257		45		84		71	
	Total - 3rd Class City Levies (***)	6.090		0		0		0		0		0

1 TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	51,311	158,288	117,335
Receipts:			
Ad Valorem Tax	122,653	100,551	xxxxxxxxxxxxxxx
Delinquent Tax	3,185		
Motor Vehicle Tax	8,431	7,231	459
Recreational Vehicle Tax	120	144	3,365
16/20 M Vehicle Tax	593	607	36
Commercial Vehicle Tax	482	455	66
Watercraft Tax		0	56
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements	6,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**141,464**	**108,988**	**3,982**
Resources Available:	**192,775**	**267,276**	**121,317**
Expenditures:			
Officers Pay		600	600
Salaries & Wages		1,440	1,440
Employee Benefits			
Supplies		1,211	1,211
Equipment	34,487	87,700	87,700
Buildings Maintenance		16,000	16,000
Insurance			
Publication		200	200
Contractual		42,790	42,790
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**34,487**	**149,941**	**149,941**
Unencumbered Cash Balance Dec 31	158,288	117,335	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	149,941	149,941	149,941
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	149,941
		Tax Required	28,624
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	28,624

CPA Summary

1 TOWNSHIP 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	181,969	251,585	140,332
Receipts:			
Ad Valorem Tax		22,560	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	122
Recreational Vehicle Tax		0	892
16/20M Vehicle Tax		0	9
Commercial Vehicle Tax		0	18
Watercraft Tax		0	15
	106,807		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	106,807	22,560	1,055
Resources Available:	288,776	274,145	141,387
Expenditures:			
Emergency Fire Equipment	37,191	120,000	130,000
Other Operating		13,813	13,813
			92,438
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	37,191	133,813	236,251
Unencumbered Cash Balance Dec 31	251,585	140,332	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	70,716	133,813	236,251
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	236,251
		Tax Required	94,864
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	94,864

Adopted Budget

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalizntion Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0		0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

1 TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	165,791	165,791	165,791
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**165,791**	**165,791**	**165,791**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	165,791	165,791	165,791
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget

CD & Fire Savings	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	165,791	165,791	165,791
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**165,791**	**165,791**	**165,791**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	165,791	165,791	165,791
2022/2023/2024 Budget Authority Amount:	0	0	0

~~Check on balance~~

CPA Summary

State of Kansas
Township

Pub. Attica Independent

NOTICE OF BUDGET HEARING

The governing body of
 # 1 TOWNSHIP
HARPER COUNTY
will meet on August 10, 2023 at 7:00 PM at Attica Fire Dept. Bldg., Attica, KS 67009 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Attica Fire Dept. Bldg., Attica, KS 67009 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
General	34,487	8.949	149,941	6.090	149,941	28,624	1.819
Fire Protection	37,191		133,813	1.614	236,251	94,864	5.108
Fire Equipment							
CD & Fire Savings							
Special Machinery							
Totals	71,678	8.949	283,754	7.704	386,192	123,487	6.927
*Revenue Neutral Rate***							6.927
Less: Transfers	0		0		0		
Net Expenditure	71,678		283,754		386,192		
Total Tax Levied	127,190		123,111		xxxxxxxxxxxxx		
Total Assessed Valuation	14,284,387		16,691,136		15,734,320		
Township Assessed Valuation Only					18,571,687		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Bruce Warren
Trustee

Bruce E Warren