State of Kansas
Recreation Commission
2025-2026

CERTIFICATE

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of
Wellsville Joint Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2025-2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	881,090
Employee Benefits	4	82,219
	5	
TOTAL		963,309
Budget Summary	6	

Date Received: October 29, 2025
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Wellsville Joint Recreation Commissior	USD 289
320 Pendleton Ave.	602 Walnut
Wellsville, KS. 66092	Wellsville, KS. 66092

Provide point of contact:
Bernie Smith
POC phone number:
785-883-4532

Other County:	Douglas
Other County:	Miami
Other County:	Johnson
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025-2026
Musco Lights	7/25/2016	120	4.95	12/28/26	502,031	150,592	64,165	64,165
Total						150,592	64,165	64,165

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wellsville Joint Recreation Commission

2025-2026

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
Unencumbered Cash Balance	66,943	119,244	136,398
Receipts:			
USD 289	375,334	424,826	498,873
USD 289 Back Apporpriations	0	0	0
Program Income	223,425	224,090	246,499
Donations	3,600	8,670	9,537
Interest Income	3,888	5,038	5,541
Sponsorships	0	4,821	5,303
Concessions	7,415	19,044	20,948
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	613,662	686,489	786,701
Resources Available	680,605	805,733	923,099
Expenditures:			
Payroll Expense	187,684	207,922	218,318
Program Expense	217,484	224,175	235,383
Operations	31,460	38,421	40,342
Concessions	9,716	13,154	13,811
Facilities & Equipment	115,017	185,663	194,946
Water Utilities			1,890
Park Upgrade/Capital Improvements			136,500
Equipment Purchase			39,900
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	561,361	669,335	881,090
Unencumbered Cash Balance	119,244	136,398	42,009

Dollar amount to be raised by 5.2 mill: $ 518,828

CPA Summary

Wellsville Joint Recreation Commission

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
Unencumbered Cash Balance	47,198	57,035	62,264
Receipts: USD 289	18,237	20,229	19,955
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	18,237	20,229	19,955
Resources Available	65,435	77,264	82,219
Expenditures: Benefits	8,400	15,000	16,500
Capilal Outlay			65,719
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	8,400	15,000	82,219
Unencumbered Cash Balance	57,035	62,264	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Wellsville Joint Recreation Commission

will meet on September 3, 2025 at 6:00pm at 320 Pendleton Ave. Wellsville, Ks. 66092 for the hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Franklin (home county) Douglas, Miami, Johnson

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025-2026
General	561,361	669,335	881,090
Employee Benefits	8,400	15,000	16,500
Capital Outlay			65,719
Totals	569,761	684,335	963,309

Lease Purchases:	2022	2023	2024
July 1,	258,368	205,811	150,592

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*3.929*

Mindi Nelson
Recreation Commission Secretary

The Ottawa Herald

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Orange, ss:

I, Ankit Sachdeva, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Ottawa Herald, of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s).

Publication Dates:
- Aug 20, 2025

Advertising Fee: $163.88

Ankit Sachdeva

Agent

VERIFICATION



State of Florida
County of Orange

Signed or attested before me on this: 08/20/2025

Notary Public

Notarized remotely online using communication technology via Proof.

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Mindi Nelson
Recreation Commission Secretary

Published in Ottawa Herald, August 20, 2025.

3752120

Resolution No. __9032025____

A RESOLUTION OF THE Wellsville Joint Recreation Commmission, LOCATED IN Wellsville, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Wellsville Joint Recreation Commission was calculated as __4_____ mills by the __Franklin__ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Welllsville Joint Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _9/03/2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Wellsville Joint Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Wellsville Joint Recreation Commission:

The Wellsville Joint Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of _4_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 3rd day of September, 2025 by the _Wellsville Joint Recreation Commission.

Commission Members

Chairperson

Secretary

RESOLUTION NO. _9032025_____

WHEREAS, the Wellsville Joint Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. _289 is currently authorized to levy a property tax of not to exceed __4___ mills for the use of the Recreation Commission; and

WHEREAS, the _Wellsville Joint Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Wellsville Joint Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to _5____ mills, and that the Commission requests the Unified School District No. _289__ to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Wellsville Joint Recreation Commission on this _3rd_ day of _September,

Commission Members

Chairperson

Secretary

Roll Call Vote

Roll Call Vote of the Wellsville Joint Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/03/2025

Resolution No. 9032025

Governing Body Member	Yes	No	No Vote
Dustin Gardner	X		
Zach Devorss	X		
Mindi Nelson	X		
Noah Breen	X		
TOTAL	4		

Certified: