State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Beattie Union Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	13,500	12,297	1.256
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	13,500	12,297	1.256
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,794,654

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.262
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 11-1, 2024

Sandra K Wilson
County Clerk

Governing Body

CPA Summary

Beattie Union Cemetery
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,313	604	11	155	127	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,313	604	11	155	127	2

County Treas Motor Vehicle Estimate 604

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 155

County Treas Commercial Vehicle Tax Estimate 127

County Treas Watercraft Tax Estimate 2

MVT Factor 0.04905

RVT Factor 0.00089

16/20M Factor 0.01259

Comm Veh Facto 0.01031

Watercraft Facto 0.00016

2025

Beattie Union Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Beattie Union Cemetery
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	4,217	1,384	347
Receipts:			
Ad Valorem Tax	13,231	12,313	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			604
Recreational Vehicle Tax			11
16/20M Vehicle Tax			155
Commercial Vehicle Tax			127
Watercraft Tax			2
In Lieu of Taxes			
Interest on Idle Funds	175	150	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**13,406**	**12,463**	**899**
Resources Available:	**17,623**	**13,847**	**1,246**
Expenditures:			
Operating Funds	15,789	13,500	13,500
Transferred to Endowment Fund	450		
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**16,239**	**13,500**	**13,500**
Unencumbered Cash Balance Dec 31	1,384	347	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	16,270	13,500	13,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,500
		Tax Required	12,254
	Delinquent Comp Rate:	0.4%	43
		Amount of 2024 Ad Valorem Tax	12,297

CPA Summary	

Beattie Union Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Endowment Fund			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	46,444	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		46,444
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from Gen Fd	450									
Total Receipts	450	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	450
Resources Available:	46,894	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	46,894
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Mower	5,000									
Total Expenditures	5,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,000
Cash Balance Dec 31	41,894	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	41,894 **
										41,894 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Beattie Union Cemetery

Marshall County

will meet on August 13, 2024 at 7:30 p.m. at Beattie United Methodist Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marshall Co Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,239	1.290	13,500	1.238	13,500	12,297	1.259
Debt Service							
Non-Budgeted Funds	5,000						
Totals	21,239	1.290	13,500	1.238	13,500	12,297	1.259
						*Revenue Neutral Rate***	*1.262*
Less: Transfers	0		0		0		
Net Expenditures	21,239		13,500		13,500		
Total Tax Levied	0		12,313		xxxxxxxxxxxxxxx		
Assessed Valuation	0		9,945,892		9,764,342		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Feldhausen

Beattie Union Cemetery

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 9,764,342

Valuation Factor: 9,764.342

Neighborhood Revitalization Subj to Rebate: 131,958

Neighborhood Revitalization factor: 131.958

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

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2025 Special District

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BUDGET SUMMARY

Proposed Budget 2025 Expenditures and purpose of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditure	Actual Tax Rate*	Expenditure	Actual Tax Rate*	Budget authority for Expenditure	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate*
General	16,339	1.296	13,500	1.238	13,500	12,262	1.250
Debt Service							
Non-Budgeted Funds	5,000						
Totals	21,339*	1.296	13,500	1.238	13,500	12,262	1.250
					Reverse Rental Excess**		1.262
Less: Transfers	0		0		0		
Net Expenditure	21,339		13,500		13,500		
Total Tax Levied	0		12,313		ESTIMATED BALANCE		
Assessed Valuation	0		9,955,892		9,764,362		

Outstanding Indebtedness,

Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rate in mills
**Reverse Rental Rate as defined by KSA 76-7001

Joyce Feldhausen

(First published in The Marysville Advocate on Thursday, Jul 25, 2024)

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