2024

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
VALVERDE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	14,121	9,189	2.655
Road	68-518c	5	108,860	99,901	28.846
Firemens Relied		6			
Special Machinery		5			
Totals		xxxxxx	122,981	109,089	31.501
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
3,460,782
Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 31.501

Assisted by:

Address:

Email:

Attest: 2023

County Clerk

Rose Mary Kreider
David Hutchins
Jeffrey L Nevins

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

VALVERDE TOWNSHIP
SUMNER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,230	717	4	205	0	3
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	97,950	5,308	36	1,515	0	23
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	111,180	6,025	40	1,720	0	26

County Treas Motor Vehicle Estimate 6,025

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 1,720

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 26

MVT Factor 0.05419

RVT Factor 0.00036

16/20M Factor 0.01547

Comm Veh Factor 0.00000

Watercraft Factor 0.00023

VALVERDE TOWNSHIP

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	25,000			K.S.A. 68-141g
	Total	25,000	0	0	
	Adjustments*				
	Adjusted Totals	25,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

VALVERDE TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1	3,803	4,003
Receipts:			
Ad Valorem Tax	13,088	13,230	xxxxxxxxxxxxxxx
Delinquent Tax	227		
Motor Vehicle Tax	742	809	717
Recreational Vehicle Tax	5	8	4
16/20 M Vehicle Tax	272	271	205
Commercial Vehicle Tax		0	0
Watercraft Tax		3	3
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	340		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,675**	**14,321**	**930**
Resources Available:	**14,676**	**18,124**	**4,932**
Expenditures:			
Officers Pay	2,040	600	600
Salaries & Wages	4,432	798	798
Employee Benefits	618		
Supplies	390	2,940	2,940
Equipment		772	772
Buildings Maintenance	231	596	596
Insurance	2,762		
Publication		315	315
Contractual	400	400	400
Fire		7,700	7,700
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**10,873**	**14,121**	**14,121**
Unencumbered Cash Balance Dec 31	3,803	4,003	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	14,351	14,121	14,121
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,121
		Tax Required	9,189
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,189

CPA Summary

VALVERDE TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	1	1
Receipts:			
Ad Valorem Tax	95,860	97,950	xxxxxxxxxxxxxxx
Delinquent Tax	989		
Motor Vehicle Tax	5,399	5,885	5,308
Recreational Vehicle Tax	37	58	36
16/20M Vehicle Tax	1,959	1,973	1,515
Commercial Vehicle Tax	0	0	0
Watercraft Tax		16	23
Special Highway/Gasoline Tax	1,589	1,977	2,077
Refunds			
Reimbursements			
Interest on Idle Funds		1,001	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**105,834**	**108,860**	**8,959**
Resources Available:	**105,834**	**108,861**	**8,959**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,321	6,920	6,920
Employee Benefits		1,500	1,500
Road Maintenance	1,459	21,008	21,008
Road Materials	21,814	29,855	29,855
Equipment	43,568	35,970	35,970
Insurance		2,100	2,100
Contractual		2,981	2,981
Noxious Weed		2,067	2,067
Fuel & Oil	5,671	5,019	5,019
Cash Forward (2024 column)			
Transfer to Special Machinery	25,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**105,833**	**108,860**	**108,860**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	106,153	108,860	108,860
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,860
		Tax Required	99,901
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	99,901

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	98,950
Transfers from:	
Road Fund	25,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	178
Other	1,458
Resources Available:	125,586
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**125,586**

CPA Summary

VALVERDE TOWNSHIP 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Firemens Relied**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,218	9,309	9,309
Receipts:			
Kan-Okla Refund	7		
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**20**	**0**	**0**
Resources Available:	**17,238**	**9,309**	**9,309**
Expenditures:			
	7,929		
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**7,929**	**0**	**0**
Unencumbered Cash Balance Dec 31	9,309	9,309	9,309
2022/2023/2024 Budget Authority Amount:	9,309	0	0

Adopted Budget

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:			
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31			
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
Township

Pub. Belle Plaine / Oxford Register

NOTICE OF BUDGET HEARING

The governing body of
VALVERDE TOWNSHIP
SUMNER COUNTY
will meet on August 9, 2023 at 7:00 PM at Slate Valley Baptist Church, 801 South Oxford Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Slate Valley Baptist Church, 801 South Oxford Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,873	4.399	14,121	4.179	14,121	9,189	2.653
Road	105,833	31.996	108,860	30.278	108,860	99,901	28.848
Firemens Relied	7,929						
Special Machinery							
Totals	124,635	36.395	122,981	34.457	122,981	109,089	31.501
						*Revenue Neutral Rate***	*31.501*
Less: Transfers	25,000		0		0		
Net Expenditure	99,635		122,981		122,981		
Total Tax Levied	111,177		111,180		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,054,731		3,165,893		3,462,998		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rose Mary Kreidler
Treasurer

Rosemary Kreidler

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY **SS:**

Bill Rhiley,

being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 6, 2023

Bill Rhiley
Signature

Subscribed and sworn to before me this July 6, 2023

Donna L. Walcher
Notary Public

DONNA L. WALCHER
Notary Public - State of Kansas
My Appt. Expires 1-18-2026

Valverde Township Notice of Budget Hearing in The Belle Plaine News & Oxford Register on July 6, 2023. 3 col. x 6" = 18 col. Inches x $8.50/col. inch = $153.00

Printer's Fee, One Pub.	$ 153.00
Affidavits @ $5.00 each	$ 0.00
Tear sheets @ $5.00 each	$ 0.00
TOTAL	$ 153.00

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, July 6, 2023 1t1a0t

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SUMNER COUNTY
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	10,873	4.399	14,121	4.179	14,121	9,189	2.653
Road	105,833	31.996	108,860	30.278	108,860	99,901	28.848
Firemens Relief	7,929						
Special Machinery							
Totals	124,635	36.395	122,981	34.457	122,981	109,089	31.501
					*Revenue Neutral Rate***		31.501
Less: Transfers	25,000		0		0		
Net Expenditure	99,635		122,981		122,981		
Total Tax Levied	111,177		111,180		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,054,731		3,165,893		3,462,998		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Rose Mary Kreidler
Treasurer

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Rosemary Kreidler