State of Kansas
Special District

CERTIFICATE

2024

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Goff Fire # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	25,734	24,654	2.569
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	25,734	24,654	2.569
Budget Hearing Notice		7			
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,643,357
Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.570

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Todd Swan — President
Chris Swanson
[illegible] — Chief
[illegible] — Secretary

Attest: August 8th 2023
Mary Kay Schultejans
County Clerk

Governing Body

CPA Summary

Goff Fire # 1
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,654	814	15	235	19	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,654	814	15	235	19	9

County Treas Motor Vehicle Estimate 814

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 235

County Treas Commercial Vehicle Tax Estimate 19

County Treas Watercraft Tax Estimate 9

MVT Factor 0.03302

RVT Factor 0.00061

16/20M Factor 0.00953

Comm Veh Facto 0.00077

Watercraft Facto 0.00037

2024

Goff Fire # 1
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	-	-	-	19-3612
Equipment Reserve	General	3,000	-	-	19-3612
	Totals	3,000	0	0	
	Adjustments*				
	Adjusted Totals	3,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Goff Fire # 1
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Goff Fire # 1
Nemaha County
2024

State of Kansas
Special District

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,122	821	88
Receipts:			
Ad Valorem Tax	25,592	24,654	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		773	814
Recreational Vehicle Tax		16	15
16/20M Vehicle Tax		235	235
Commercial Vehicle Tax		12	19
Watercraft Tax		5	9
LAVTR			0
Wind Farm-Next Era			
Office Rent			
Control Burn			
Transfer from Equipment Reserve	3,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-100	-100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**28,592**	**25,595**	**992**
Resources Available:	**30,714**	**26,416**	**1,080**
Expenditures:			
Officers Pay (Per Diem)	1,250	1,500	1,500
Salaries & Wages			
Operating Cost	21,681		
Fuel/Propane		4,900	5,000
Repairs/ Supplies		500	7,000
Utilities	1,237	1,500	1,500
Insurance	5,725	6,500	6,500
Equipment Purchases		11,078	3,884
Budget & Publications		250	250
PO Box Rent		100	100
Transfer to Equipment Reserve			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**29,893**	**26,328**	**25,734**
Unencumbered Cash Balance Dec 31	821	88	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	58,389	32,928	25,734
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,734
		Tax Required	24,654
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	24,654

CPA Summary

Goff Fire # 1

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	97,603	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		97,603
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General										
Interest	246									
Total Receipts	246	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	246
Resources Available:	97,849	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	97,849
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
TR to General	3,000									
Total Expenditures	3,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,000
Cash Balance Dec 31	94,849	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	94,849 **
										94,849 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Goff Fire # 1
Nemaha County
will meet on August 8, 2023 at 6:00 PM at 5103 Stahl Street, Goff for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Nemaha County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 202		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,893	2.799	26,328	2.608	25,734	24,654	2.569
Equipment Reserve	3,000						
Totals	32,893	2.799	26,328	2.608	25,734	24,654	2.569
						*Revenue Neutral Rate***	*2.570*
Less: Transfers	3,000		0		0		
Net Expenditures	29,893		26,328		25,734		
Total Tax Levied	24,654		24,654		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,808,373		9,455,960		9,597,164		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Cameron Swart

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,893	2.799	26,328	2.608	25,734	24,654	2.569
Equipment Reserve	3,000						
Totals	32,893	2.799	26,328	2.608	25,734	24,654	2.569
						*Revenue Neutral Rate***	*2.570*
Less: Transfers	3,000		0		0		
Net Expenditures	29,893		26,328		25,734		
Total Tax Levied	24,654		24,654		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,808,373		9,455,960		9,597,164		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Cameron Swart

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice - Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice - Ordinance – Report
In the issue thereof date July 26, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 26 day of July, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____