



Pottawatomie Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.203	195	56	6	2	1	0	8	0	1	2
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0		0				0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	2.229	2,137		62		5		87		9	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	2.432	2,332		68		6		95		10	
Total - 3rd Class City Levies (***)	0.203		56		2		0		0		2





Pottawatomie Township  
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	18,490	19,957	10,130
Receipts:			
Ad Valorem Tax	3,121	2,206	xxxxxxxxxxxxxxxx
Delinquent Tax	49	38	
Motor Vehicle Tax	577	326	251
Recreational Vehicle Tax	19	11	8
16/20 M Vehicle Tax	29	1	1
Commercial Vehicle Tax	3	10	8
Watercraft Tax	2	1	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Stop prior year check	470		
Interest on Idle Funds	93		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,363</b>	<b>2,593</b>	<b>270</b>
<b>Resources Available:</b>	<b>22,853</b>	<b>22,550</b>	<b>10,400</b>
Expenditures:			
Officers Pay	900	900	900
Mowing	1,800	3,500	3,500
Operations	196	6,420	6,606
Supplies			
Equipment			
Cemetery Maintenance		1,000	1,000
Insurance		600	600
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>2,896</b>	<b>12,420</b>	<b>12,606</b>
Unencumbered Cash Balance Dec 31	19,957	10,130	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	12,420	12,420	12,606
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,606
		Tax Required	2,206
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	2,206

CPA Summary
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Pottawatomie Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	2,534	2,534	0
Receipts:			
Ad Valorem Tax	20,746	20,353	XXXXXXXXXXXXXX
Delinquent Tax	159	191	
Motor Vehicle Tax	2,004	1,928	2,137
Recreational Vehicle Tax	71	64	62
16/20M Vehicle Tax	91	55	5
Commercial Vehicle Tax	9	67	87
Watercraft Tax	11	11	9
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>23,091</b>	<b>22,669</b>	<b>2,301</b>
<b>Resources Available:</b>	<b>25,625</b>	<b>25,203</b>	<b>2,301</b>
Expenditures:			
Fire Expense	23,091	25,203	32,322
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>23,091</b>	<b>25,203</b>	<b>32,322</b>
Unencumbered Cash Balance Dec 31	2,534	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	24,785	27,336	32,322
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,322
		Tax Required	30,021
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	30,021

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1			0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

**NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of  
**Pottawatomie Township**  
**Pottawatomie County**

will meet on August 21, 2023 at 7:00 PM at Flush Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Administration Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,896	0.324	12,420	0.203	12,606	2,206	0.179
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection	23,091	2.559	25,203	2.229	32,322	30,021	2.983
Special Machinery							
Totals	25,987	2.883	37,623	2.432	44,928	32,227	3.162
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							0.000
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							2.147
Less: Transfers	0		0		0		
Net Expenditure	25,987		37,623		44,928		
Total Tax Levied	24,338		22,559		XXXXXXXXXXXXXX		
Total Assessed Valuation	9,823,783		10,857,563		12,298,837		
Township Assessed Valuation Only					10,063,088		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

*Clara M. Ebert*  
Township Officer

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Special Machinery							
<b>Totals</b>	<b>25,987</b>	<b>2.883</b>	<b>37,623</b>	<b>2.432</b>	<b>44,928</b>	<b>32,227</b>	<b>3.162</b>
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							<b>0.000</b>
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							<b>2.147</b>
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Clara Ebert  
Township Officer

Resolution No. \_\_\_\_\_

**A RESOLUTION OF THE POTTAWATOMIE TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Pottawatomie Township was calculated as 2.147 mills by the Pottawatomie County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Pottawatomie Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on August 21, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and


**WHEREAS**, the Governing Body of the Pottawatomie Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE POTTAWATOMIE TOWNSHIP:**

The Pottawatomie Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.147 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 21 day of August 2023 and **SIGNED** by the Governing Body.

  
\_\_\_\_\_  
*Clara M. Ebert*  
\_\_\_\_\_  
*Douglas L. Ebert*  
\_\_\_\_\_

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\_\_\_\_\_  
Clara M. Ebert  
\_\_\_\_\_  
Douglas L. Ebert  
\_\_\_\_\_

# Roll Call Vote

A Roll Call Vote of the Pottawatomie Township To Levy a Property Tax Exceeding the Revenue Neutral Rate  
Hearing to Exceed Revenue Neutral Rate held on August 21, 2023

Resolution No. \_\_\_\_\_

Governing Body Member	Yes	No	No Vote
Steve Frank	✓		
Clara Ebert	✓		
Doug Ebert	✓		
<b>TOTAL</b>	<b>3</b>		

Certified:

Clara M. Ebert  
Doug Ebert  
C. Frank