State of Kansas
City

2024

CERTIFICATE

To the Clerk of Cowley, State of Kansas
We, the undersigned, officers of
Parkerfield
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	61,150	30,705	7.730
Debt Service	10-113				
Library	12-1220				
Special Highway			177,000		
Special Revenue					
Capital Improvement			33,531		
Non-Budgeted Funds					
Totals		xxxxxx	271,681	30,705	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,972,286
RNR Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 7.741

Assisted by:

Address:

Email:

Date Attested: Oct 23, 2023

County Clerk

Governing Body

Parkerfield

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,731	5,706	54	38	17	0
Debt Service						
Library						
TOTAL	30,731	5,706	54	38	17	0

County Treas Motor Vehicle Estimate 5,706

County Treas Recreational Vehicle Estimate 54

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 17

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.18566

Recreational Vehicle Factor 0.00174

16/20 Vehicle Factor 0.00124

Commercial Vehicle Factor 0.00054

Watercraft Factor 0.00000

Parkerfield

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Capital Improvement	2,500	2,000	2,500	12-1, 119
General	Special Highway	16,000	15,000	6,000	12-1, 119
	Totals	18,500	17,000	8,500	
	Adjustments*				
	Adjusted Totals	18,500	17,000	8,500	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Parkerfield 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,267	31,627	17,308
Receipts:			
Ad Valorem Tax	27,365	30,731	xxxxxxxxxxxxxxxx
Delinquent Tax	122		
Motor Vehicle Tax	5,956	6,373	5,706
Recreational Vehicle Tax	56	81	54
16/20M Vehicle Tax	39	38	38
Commercial Vehicle Tax		18	17
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	46		
Community Bld Deposit Income	8,860	1,300	
Community Building Rent	7,450	7,500	7,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	112		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,007**	**46,041**	**13,314**
Resources Available:	**83,274**	**77,668**	**30,622**
Expenditures:			
Community Bldg maintenance	5,480	5,500	5,700
Community Bldg rentals	7,010	7,000	
Community Bldg utilities	3,127	3,200	3,300
Dues/training	989	1,000	1,000
Insurance	1,965	3,150	3,450
legal	750	4,000	4,000
lights/signs	381	960	1,200
Office/postage	371	500	1,000
Telephone	1,471	850	800
Wages	9,080	10,000	11,000
Website	824	200	200
Transfer to Capital Improvement fund	2,500	2,000	2,500
Transfer to Special Highway	16,000	15,000	6,000
Capital Imp Projects	1,400	7,000	3,000
Cash Forward (2024 column)			18,000
Miscellaneous	300		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**51,647**	**60,360**	**61,150**
Unencumbered Cash Balance Dec 31	31,627	17,308	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	62,840	71,790	61,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,150
		Tax Required	30,528
	Delinquent Comp Rate:	0.6%	177
		Amount of 2023 Ad Valorem Tax	30,705

CPA Summary

Parkerfield 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	85,819	128,070	135,090
Receipts:			
State of Kansas Gas Tax	11,101	11,310	11,230
County Transfers Gas	1,777	1,710	1,690
Franchise Fees	22,773	23,000	23,000
Transfer from General	16,000	15,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**51,651**	**51,020**	**41,920**
Resources Available:	**137,470**	**179,090**	**177,010**
Expenditures:			
Maintenacne Contract	9,400	9,000	9,000
Street Repairs		35,000	168,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**9,400**	**44,000**	**177,000**
Unencumbered Cash Balance Dec 31	128,070	135,090	10
2022/2023/2024 Budget Authority Amount:	64,000	141,723	177,000

Adopted Budget **Special Revenue**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,557	690	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**13,557**	**690**	**0**
Expenditures:			
Bond Payment	12,866	690	
Transfer To General			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,866**	**690**	**0**
Unencumbered Cash Balance Dec 31	690	0	0
2022/2023/2024 Budget Authority Amount:	12,914	7,345	0

CPA Summary

Parkerfield 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Capital Improvement**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	29,245	29,031	31,031
Receipts:			
Transfer from General	2,500	2,000	2,500
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,500**	**2,000**	**2,500**
Resources Available:	**31,745**	**31,031**	**33,531**
Expenditures:			
Community Capital Expenses	2,714	0	33,531
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,714**	**0**	**33,531**
Unencumbered Cash Balance Dec 31	29,031	31,031	0
2022/2023/2024 Budget Authority Amount:	40,840	38,396	33,531

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2024

NOTICE OF BUDGET HEARING

The governing body of
Parkerfield
will meet on August 17, 2023 at 7:00 pm at Parkerfield Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Parkerfield Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	51,647	9.526	60,360	9.087	61,150	30,705	7.734
Debt Service							
Library							
Special Highway	9,400		44,000		177,000		
Special Revenue	12,866		690				
Capital Improvement	2,714				33,531		
Non-Budgeted Funds	22,174						
Totals	98,801	9.526	105,050	9.087	271,681	30,705	7.734
						*Revenue Neutral Rate***	*7.741*
Less: Transfers	18,500		17,000		8,500		
Net Expenditure	80,301		88,050		263,181		
Total Tax Levied	27,591		30,731		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,896,596		3,381,990		3,970,317		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	22,900	12,200	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	22,900	12,200	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Deb Appel
City Official Title: City Clerk

(First published in the Cowley CourierTraveler Tuesday, 08 08, 2023.)

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	31,647	9.528	60,350	9.087	61,150	30,703	7.734
Debt Service							
Library							
Special Highway	9,400		44,000		177,000		
Special Revenue	12,866		698				
Capital Improvement	2,714				33,391		
Non-Budgeted Funds	22,174						
Totals	78,801	9.528	105,050	9.087	271,681	30,703	7.734
						*Revenue Neutral Rate**	7.741
Less: Transfers	18,500		17,000		8,500		
Net Expenditure	30,101		88,050		243,181		
Total Tax Levied	27,591		30,731		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,896,396		3,381,990		3,970,317		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	22,900	12,200	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	22,900	12,200	0

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Deb Appel

City Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
8 Aug 2023

Notice ID: VwdECrl4zAAMroEtKyLn
Notice Name: 2024 Parkerfield Budget Hearing

PUBLICATION FEE: $104.36

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

8th day of August, A.D. 2023.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025