CERTIFICATE

2024

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Kentucky Fire District #2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	42,598	37,809	2.533
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	42,598	37,809	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					14922534
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 2.536

Assisted by:

Address:

Email:

Susan Wairina Clerk
Leon Bidi TRUSTEE
Lucille M Patterson Treasurer

Governing Body

Attest: 8/14, 2023

Linda M Butler
County Clerk

CPA Summary

Kentucky Fire District #2
Jefferson County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	37,859	3,220	102	119	232	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	37,859	3,220	102	119	232	0

County Treas Motor Vehicle Estimate 3,220

County Treas Recreational Vehicle Estimate 102

County Treas 16/20M Vehicle Estimate 119

County Treas Commercial Vehicle Tax Estimate 232

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08505

RVT Factor 0.00270

16/20M Factor 0.00314

Comm Veh Factor 0.00614

Watercraft Factor 0.00000

2024

Kentucky Fire District #2
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Kentucky Fire District #2
Jefferson County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kentucky Fire District #2
Jefferson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	592	682	1,016
Receipts:			
Ad Valorem Tax	39,290	37,859	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,163	100	100
Motor Vehicle Tax	3,966	3,441	3,220
Recreational Vehicle Tax	128	113	102
16/20M Vehicle Tax	57	56	119
Commercial Vehicle Tax	285	226	232
Watercraft Tax		1,144	0
LAVTR			0
In Lieu of Taxes			
Co Treas Bal Jan 1	847	895	
Co Treas Bal Dec 31	-895		
Other Receipts			
Sale of Monitor	1,000		
Donation	200		
Sale of Fire Truck	48,500		
Radio	225		
Interest on Idle Funds	798		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**95,564**	**43,834**	**3,773**
Resources Available:	**96,156**	**44,516**	**4,789**
Expenditures:			
General Operating Expense	95,474	43,500	42,598
General Expense-Other			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**95,474**	**43,500**	**42,598**
Unencumbered Cash Balance Dec 31	682	1,016	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	45,392	43,500	42,598
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	42,598
		Tax Required	37,809
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	37,809

CPA Summary

Kentucky Fire District #2

NON-BUDGETED FUNDS

2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	160,697	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		160,697
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales of Eq	12,017									
Total Receipts	12,017	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	12,017
Resources Available:	172,714	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	172,714
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	172,714	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	172,714 **
										172,714 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Kentucky Fire District #2

Jefferson County

will meet on August 9, 2023 at 7:30 p.m. at Kentucky Township Bldg, 604 Front St., Perry for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	95,474	3.258	43,500	2.855	42,598	37,809	2.534
Debt Service							
Non-Budgeted Funds							
Totals	95,474	3.258	43,500	2.855	42,598	37,809	2.534
						*Revenue Neutral Rate***	*2.536*
Less: Transfers	0		0		0		
Net Expenditures	95,474		43,500		42,598		
Total Tax Levied	39,701		37,859		xxxxxxxxxxxxxxxx		
Assessed Valuation	11,897,248		13,257,232		14,920,114		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lucy Patterson

PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 20, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Kentucky Township & Kentucky First District #2

Jefferson County

will meet on August 9, 2023 at 7:30 p.m. at Kentucky Township Bldg, 604 Front St., Perry, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Township General	23,388	0.930	20,448	0.802	20,350	16,345	0.687
Building	6,723	0.475	7,000	0.419	6,550	5,361	0.359
Fire General	95,474	3.258	43,500	2.855	42,598	37,809	2.534
Totals	125,585	4.663	70,948	4.076	69,498	59,515	3.580
					*Revenue Neutral Rate-Township General***		*0.706*
					*Revenue Neutral Rate-Township Building***		*0.372*
					*Revenue Neutral Rate-Fire District***		*2.536*
Less: Transfers	0		0		0		
Net Expenditure	125,585		70,948		69,498		
Total Tax Levied	63,111		60,240		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	18,678,522		20,959,588		23,807,719		
Fire District	11,897,248		13,257,232		14,920,114		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Lucy Patterson, Township Treasurer