State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Gray County, State of Kansas
We, the undersigned, officers of
Copeland Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	70,000	32,339	2.511
Totals		xxxxxx	70,000	32,339	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Copeland Township	9,881,103	
Copeland	2,994,318	
0		
Nov 1, 2023 Total Assessed Valuation		12,875,421

Township Only Funds Revenue Neutral Rate	2.511
Township/3rd Class City Funds Revenue Neutral Rate	37.341

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801

Email:
pfriess@kmc-cpa.com

Attest: 10-4, 2023

Ashley Rogers
County Clerk

GRAY COUNTY OFFICIAL SEAL COUNTY CLERK KANSAS

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided.

Copeland Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	2.588	1,147	-	1	-	79	-	365	-	-	-
•••		0.000	-	-	-	-	-	-	-	-	-	-
	Total	2.588	1,147		1		79		365		-	
	Total - 3rd Class City Levies (•••)	2.588		-		-		-		-		-

Copeland Township 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Total	-	-	-	
	Adjustments*				
	Adjusted Totals	-	-	-	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Copeland Township
Gray County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				-			-	-	-	
Other										
None										
Total Other				-			-	-	-	
Total				-			-	-	-	-

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	-	-	-

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Copeland Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	43,815	32,987	35,957
Receipts:			
Ad Valorem Tax	31,940	32,344	xxxxxxxxxxxxxxx
Delinquent Tax	237	50	50
Motor Vehicle Tax	2,407	1,230	1,147
Recreational Vehicle Tax	17	8	1
16/20 M Vehicle Tax	62	23	79
Commercial Vehicle Tax	521	407	365
Watercraft Tax	-	14	-
LAVTR	-	-	-
Gross Earnings (Intangibles) Tax	28	19	62
Grave Sites	1,000	200	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	-	-	-
Miscellaneous		-	-
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**36,212**	**34,295**	**1,704**
Resources Available:	**80,027**	**67,282**	**37,661**
Expenditures:			
Officers Pay	1,050	1,200	2,000
Salaries & Wages	9,665	10,000	12,000
Tree Service	1,290	1,000	1,000
Supplies	1,652	1,800	5,000
Equipment	-	-	10,000
Repairs and Maintenance	1,139	2,000	7,000
Custom Work/Spraying	2,003	2,200	10,000
Building	25,600	5,125	10,000
Library	-	5,000	10,000
Utilities	2,677	1,500	1,500
Printing, Budget Prep, Bonds	964	1,500	1,500
Donation	1,000	-	-
Cash Forward (2024 column)	-	-	-
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	-	-	-
Transfer can not exceed 25% Resources Available			
Miscellaneous	-	-	-
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**47,040**	**31,325**	**70,000**
Unencumbered Cash Balance Dec 31	32,987	35,957	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	70,000	70,000	70,000
		Non-Appropriated Balance	-
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	32,339
		Delinquent Comp Rate: 0.0%	-
		Amount of 2023 Ad Valorem Tax	32,339

CPA Summary
No assurance is provided.

State of Kansas
Township

2024

NOTICE OF BUDGET HEARING

The governing body of
Copeland Township
Gray County
will meet on _____ at _____ at _____ for
the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Robert Reed's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	47,040	2.717	31,325	2.588	70,000	32,339	2.511
Totals	47,040	2.717	31,325	2.588	70,000	32,339	2.511
					*Funds Supported by Township Only - Revenue Neutral Rate***		*2.511*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*37.341*
Less: Transfers	-		-		-		
Net Expenditures	47,040		31,325		70,000		
Total Tax Levied	32,344		32,344		xxxxxxxxxxxx		
Total Assessed Valuation	11,903,142		12,494,195		12,876,884		
Township Assessed Valuation Only					9,869,477		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Reed
Treasurer

(First published in the *Montezuma Press* on Wednesday, August 9, 2023.)

NOTICE OF BUDGET HEARING

The governing body of
Copeland Township
Gray County
will meet on August 21 at 9:00am at Copeland City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Robert Reed's Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
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G.O. Bonds	-	-	-
Other	-	-	-
Lease Purchase Principal	-	-	-
Total	-	-	-

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Robert Reed
Treasurer