State of Kansas
Township

CERTIFICATE 2026

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Chelsea Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2026; and (3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

RETURN BY
SEP 25 2025
Butler County Clerks Office

Rec'd Clerk's Office
SEP 19 2025

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	20,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	180,105	92,731	8.688
Cemetery	80-932	7	23,515	3,408	.320
		7			
Special Machinery		6			
Totals		xxxxxx	223,620	96,139	9.008
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		8			10,673,642
Rate Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	8.436
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

David A Stark TRUSTEE 9/11/2025
Jeff Reppel Treasurer 9/11/2025
David E. Faulkner - Clerk - 9/11/2025

Attest: 11-24 2025
Latum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Chelsea Township
Butler County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	87,521	4,774	103	146	233	0
Cemetery	2,583	141	3	4	7	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	90,104	4,915	106	150	240	0

County Treas Motor Vehicle Estimate 4,915

County Treas Recreational Vehicle Estimate 106

County Treas 16/20M Vehicle Estimate 150

County Treas Commercial Vehicle Tax Estimate 240

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05455

RVT Factor 0.00118

16/20M Factor 0.00166

Comm Veh Factor 0.00266

Watercraft Factor 0.00000

2026

Chelsea Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Chelsea Township
Butler County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Chelsea Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	85,297	88,019	68,019
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		0	0
Recreational Vehicle Tax		0	0
16/20 M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earnings (Intangibles) Tax		0	0
Federal Land Entitlement	3,490		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,490**	**0**	**0**
Resources Available:	**88,787**	**88,019**	**68,019**
Expenditures:			
Per Diem	450	600	600
Publications	168	300	300
Computer Expense		1,100	1,100
Repairs	150	14,500	14,500
Insurance		3,500	3,500
Cash Reserve (2026 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**768**	**20,000**	**20,000**
Unencumbered Cash Balance Dec 31	88,019	68,019	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	20,000	20,000	20,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

Chelsea Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	157,975	156,372	74,596
Receipts:			
Ad Valorem Tax	66,651	87,521	xxxxxxxxxxxxxxx
Delinquent Tax	1,210		
Motor Vehicle Tax	4,648	4,280	4,774
Recreational Vehicle Tax	112	92	103
16/20M Vehicle Tax	181	144	146
Commercial Vehicle Tax	117	209	233
Watercraft Tax			0
Special Highway/Gasoline Tax	7,918	7,418	7,522
Culvert Sale	200		
KS Refund	25		
CD	10,557		
Butler County	3,740		
Interest on Idle Funds	219		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**95,578**	**99,664**	**12,778**
Resources Available:	**253,553**	**256,036**	**87,374**
Expenditures:			
Officers Pay & Wages	16,910	10,700	10,700
Taxes	25	1,200	1,200
Road Material & Maintenance	41,306	104,501	104,501
Equipment/Repairs	6,481	1,000	1,000
Parts/Weeds	179	3,000	3,000
Fuel/Oil	6,142	15,500	15,500
Contract Labor/Tree Trimming	21,998	45,539	44,204
Insurance	4,140		
Cash Reserve (2026 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**97,181**	**181,440**	**180,105**
Unencumbered Cash Balance Dec 31	156,372	74,596	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	160,266	181,440	180,105
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	180,105
		Tax Required	92,731
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	92,731

Special Machinery

K.S.A. 68-141g	**2024 Actual Year**
Unencumbered Cash Balance, Jan 1	89,585
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	89,585
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**89,585**

CPA Summary

Chelsea Township 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1	30,620	40,089	19,952
Receipts:			
Ad Valorem Tax	11,508	2,583	xxxxxxxxxxxxxx
Delinquent Tax	193		
Motor Vehicle Tax	921	720	141
Recreational Vehicle Tax	20	16	3
16/20 M Vehicle Tax	12	24	4
Commercial Vehicle Tax	24	35	7
Watercraft Tax			0
Butler County	331		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**13,009**	**3,378**	**155**
Resources Available:	**43,629**	**43,467**	**20,107**
Expenditures:			
Mowing	3,540	4,755	4,755
Repairs		17,760	17,760
Gravel/Hauling		500	500
Flag Pole		500	500
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,540**	**23,515**	**23,515**
Unencumbered Cash Balance Dec 31	40,089	19,952	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	23,515	23,515	23,515
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,515
		Tax Required	3,408
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,408

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Chelsea Township
Butler County
will meet on September 11, 2025 at 8:00 p.m. at Joe Reinert's residence, 5549 NE 90th St, Cassoday, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate.
Detailed budget information is available at David Stackley's residence at 9647 NE Cole Creek Rd, El Dorado and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	768		20,000		20,000		
Debt Service							
Library							
Road	97,181	7.783	181,440	8.742	180,105	92,731	8.681
Cemetery	3,540	1.309	23,515	0.258	23,515	3,408	0.319
Special Machinery							
Totals	101,489	9.092	224,955	9.000	223,620	96,139	9.000
						*Revenue Neutral Rate***	*8.436*
Less: Transfers	0		0		0		
Net Expenditure	101,489		224,955		223,620		
Total Tax Levied	84,160		90,104		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,257,256		10,011,575		10,681,933		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Stackley
Trustee

Chelsea Twp

Public Notice

(First published in The Rose Hill Reporter, Thursday, July 31, 2025)

State of Kansas
Township

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	768		20,000		20,000		
Debt Service							
Library							
Road	97,181	7.783	181,440	8.742	180,105	92,731	8.681
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Totals	101,489	9.092	224,955	9.000	223,620	96,139	9.000
						*Revenue Neutral Rate***	*8.436*
Less: Transfers	0		0		0		
Net Expenditure	101,489		224,955		223,620		
Total Tax Levied	84,160		90,104		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,257,256		10,011,575		10,681,933		
Outstanding Indebtedness, Jan 1	2023		2024		2025		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Stackley
Trustee

Resolution No. 25-01

A RESOLUTION OF THE CHELSEA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Chelsea Township was calculated as 8.436 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Chelsea Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Chelsea Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CHELSEA TOWNSHIP:

Chelsea Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 8.436 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11 day of September, 2025 and SIGNED by the Governing Body.

Attested:

Chelsea Township			
Governing Body Members	YES	NO	No Vote
David Stackley, Trustee	X		
Joe Reinert, Treasurer	X		
David Scribner, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

September 11, 2025

Date