State of Kansas
City

2025

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
City of Attica, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	7	641,264	190,385	58.176
Debt Service	10-113	8	100,599	61,519	18.801
Library	12-1220	8	24,955	13,037	3.991
Parks and Recreation		9	33,098	10,938	3.349
		9			
Special Highway		10	55,038		
Sewer		10	196,153		
Electric		11	1,141,282		
Water		11	419,628		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Totals		xxxxxxx	2,612,017	275,879	84,447
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		14			3,266,971
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 73.404

Assisted:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box
Galva, KS 67443
Email:
scot@loydgroup.com, chenson@loyd-group.com

Attest: 12-5, 2024
County Clerk

Governing Body

No assurance is provided.

Cit of Attica, Kansas

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
			MVT	RVT	16/20M Veh	Comm Veh	Watercraft
Ge	ral	152,317	22,129	368	223	2,513	65
De	Service	66,454	9,655	160	97	1,097	29
Lil	ıry	11,321	1,645	27	17	187	5
Pa	s and Recreation	9,497	1,380	23	14	157	4
TC	AL	239,589	34,809	578	351	3,954	103

Cc aty Treas Motor Vehicle Estimate 34,809
Cc aty Treas Recreational Vehicle Estimate 578
Cc aty Treas 16/20M Vehicle Estimate 351
Cc aty Treas Commercial Vehicle Tax Estimate 3,954
Cc aty Treas Watercraft Tax Estimate 103

M or Vehicle Factor 0.14529
Recreational Vehicle Factor 0.00241
16/20M Vehicle Factor 0.00147
Commercial Vehicle Factor 0.01650
Watercraft Factor 0.00043

No assurance is rovided.

City (Attica, Kansas 2025

Schedule of Transfers

Fu	Expenditure d Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
El	tric Utility Fund	General Fund	20,000	80,000	80,000	12-825d
W	er Utility Fund	General Fund	0	5,000	5,000	12-825d
El	tric Utility Fund	Capital Equip. Reserve Fund	10,000	10,000	10,000	12-825d
El	tric Utility Fund	Capital Impr. Reserve Fund	20,000	20,000	20,000	12-825d
S	er Utility Fund	Capital Equip. Reserve Fund	0	5,000	5,000	12-825d
W	er Utility Fund	Capital Impr. Reserve Fund	0	5,000	5,000	12-825d
S	er Utility Fund	Capital Impr. Reserve Fund	0	5,000	5,000	12-825d
W	er Utility Fund	Capital Equip. Reserve Fund	0	5,000	5,000	12-825d
S	er Utility Fund	General Fund	0	5,000	5,000	12-825d
		Totals	50,000	140,000	140,000	
		Adjustments*				
		Adjusted Totals	50,000	140,000	140,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

No as rance is provided.

City of Attica, Kansas 2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2021-A	5/3/2021	7/1/2031	1.35	740,000	595,000	1/1 & 7/1	1/1 & 7/1	5,413	70,000	5,066	75,000
Total G.O. Bonds					**595,000**			**5,413**	**70,000**	**5,066**	**75,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Revolving Loan Fund	3/1/2005	2/28/2025	2.91	301,985	28,881	3/1 & 9/1	3/1 & 9/1	1,247	19,115	702	9,766
Total Other					**28,881**			**1,247**	**19,115**	**702**	**9,766**
Total Indebtedness					**623,881**			**6,660**	**89,115**	**5,768**	**84,766**

No assurance is provided.

City of Attica, Kansas

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
Totals					**0**	**0**	**0**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Librar found in: City of Attica, Kansas
Harpe: County

As pro ided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the gra t is approved, then the municipality's library will be paid the grant on February 15 of each year.

First te t:

	Current Year 2024	Proposed Year 2025
Ad Va rem Tax	$11,321	$13,037
Delinq ent Tax	$0	$0
Motor ehicle Tax	$1,398	$1,645
Recrea onal Vehicle Tax	$30	$27
16/20M Vehicle Tax	$311	$17
TOTA TAXES	$13,060	$14,726
Differe ce in Total Taxes:	$1,666	
Qualif for grant: Qualify		

Second est:

Assess l Valuation	$2,834,894	$3,264,186
Did As ssed Valuation Decrease?	No	
Levy R te	3.994	3.994
Differe ce in Levy Rate:	0.000	
Qualif for grant: Qualify		

Overal loes the municipality qualify for a grant? **Qualify**

If the n nicipality would not have qualified for a grant, please see the below narrative for assistance from

City of Attica, K: sas 2025

FUND PAGE F(R FUNDS WITH A TAX LEVY

Adopted Budget **General**		Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered C	h Balance Jan 1	87,359	100,558	143,731
Receipts:				
Ad Valorem Tax		109,995	152,317	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax		5,772	0	
Motor Vehicle Ta		13,623	15,726	22,129
Recreational Veh	e Tax	308	340	368
16/20M Vehicle	x	325	3,500	223
Commercial Vehi	c Tax	0	1,785	2,513
Watercraft Tax		0	51	65
Gross Earning (In	ngible) Tax		0	0
Local Alcoholic I	quor	5,502	2,300	2,300
Local Sales Tax		169,397	145,000	145,000
Swimming Pool		0	5,000	5,000
Franchise Fees		14,726	5,500	5,500
Fees		1,106	2,000	2,000
Permits		1,110	500	500
Rentals		2,193	3,000	3,000
Fines		2,957	4,000	4,000
Donations		1,933	450	450
Reimbursements	penses	49,751	24,000	24,000
State Grants		42,250	0	0
Federal Grants			0	0
Transfers From E	tric Utility Fund	20,000	80,000	80,000
Zoning Fee		0	100	100
Special Assessme	s	0	0	0
Transfers From W	er		5,000	5,000
Transfers From S	er		5,000	5,000
Transfers From E	nomic Development Fund		0	0
In Lieu of Taxes (	B)			
Interest on Idle Fu	ls	14,610	0	0
Neighborhood Re	alization Rebate	-476	-83	0
Miscellaneous		47,548		
Does miscellaneo	exceed 10% Total Rec			
Total Receipts		**502,630**	**455,486**	**307,148**
Resources Availa	**e:**	**589,989**	**556,044**	**450,879**

FUND PAGE - (ENERAL

Adopted Budget General		Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Avail	ble:	589,989	556,044	450,879
Expenditures:				
General Adminis	tive	309,027	208,313	208,313
Governing Body		3,195	7,000	7,000
Police		93,071	97,000	97,000
Street		3,095	10,000	10,000
Parks and Recrea	m Committee	28,490	30,000	30,000
Fire		20,000	20,000	20,000
Municipal Court		1,335	3,000	3,000
Swimming		31,095	33,500	33,500
Zoning		123	1,000	1,000
Demo		0	2,500	2,500
Sub-Total detail	ge	489,431	412,313	412,313
Cash Reserve (20	column)			228,951
Miscellaneous				
Does miscellaneo	exceed 10% Total Exp			
Total Expenditu	s	**489,431**	**412,313**	**641,264**
Unencumbered C	h Balance Dec 31	100,558	143,731	xxxxxxxxxxxxxxxxxxxxx
2023/2024/2025 E	dget Authority Amount:	436,999	543,808	641,264
			Non-Appropriated Balance	
	e Tab A		Total Expenditure/Non-Appr Balance	641,264
			Tax Required	190,385
		Delinquent Comp Rate:	0.0%	0
			Amount of 2024 Ad Valorem Tax	190,385

No assurance is p vided.

City of Attica, Ka as 2025

Adopted Budget **General Fund - D** ail Expenditures		Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:				
General Administ ive				
Personal Service:		128,045	120,000	120,000
Contractual Serv es		105,994	58,000	58,000
Commodities		23,485	25,720	25,720
Compensating U:	Tax	504	2,000	2,000
Land, Building a	Improvements	35,634	0	0
Remittances		1,000	0	0
Reimbursement		235	0	0
Interest Expense		0	0	0
Memorial Buildi		14,130	2,593	2,593
Total		**309,027**	**208,313**	**208,313**
Governing Body				
Personal services		2,913	5,500	5,500
Contractual servi s		282	1,500	1,500
Total		**3,195**	**7,000**	**7,000**
Police				
Personal Services		82,552	80,000	80,000
Contractual Servi s		6,785	10,000	10,000
Commodities		3,734	5,500	5,500
Capital Outlay		0	1,500	1,500
Total		**93,071**	**97,000**	**97,000**
Street				
Contractual Servi s		0	10,000	10,000
Commodities		3,095	0	0
Capital Outlay		0	0	0
Total		**3,095**	**10,000**	**10,000**
Parks and Recreati Committee				
Personal Services		28,490	30,000	30,000
Contractual Servi s		0	0	0
Commodities		0	0	0
Total		**28,490**	**30,000**	**30,000**
Fire				
Appropriation		20,000	20,000	20,000
Total		**20,000**	**20,000**	**20,000**
Municipal Court				
Personal Services		0	0	0
Contractual Servi s		1,335	2,000	2,000
Commodities		0	1,000	1,000
Total		**1,335**	**3,000**	**3,000**
Swimming				
Personal Services		25,216	17,000	17,000
Contractual Servi s		1,990	4,500	4,500
Commodities		3,889	12,000	12,000
Total		**31,095**	**33,500**	**33,500**
Zoning				
Contractual Servi s		123	1,000	1,000
Total		**123**	**1,000**	**1,000**
Demo				
Capital outlay		0	2,500	2,500
Total		**0**	**2,500**	**2,500**
Page Total		**489,431**	**412,313**	**412,313**

(Note: Should agre with general sub-totals.)

City of Attica, ansas 2025

FUND PAGE R FUNDS WITH A TAX LEVY

Adopted Budge **Debt Service**		Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered	sh Balance Jan 1	18,041	22,675	28,042
Receipts:				
Ad Valorem Ta		72,026	66,454	xxxxxxxxxxxxxxxxxx
Delinquent Tax		3,911	0	0
Motor Vehicle	t	9,251	10,679	9,655
Recreational Ve	cle Tax	209	231	160
16/20M Vehicl	ax	206	2,376	97
Commercial Ve	le Tax	0	1,212	1,097
Watercraft Tax		0	34	29
Interest on Idle	nds			
Neighborhood I	italization Rebate	-323	-56	0
Miscellaneous				
Does miscellane	s exceed 10% Total Rec			
Total Receipts		**85,280**	**80,930**	**11,038**
Resources Ava	**ble:**	**103,321**	**103,605**	**39,080**
Expenditures:				
Bond Principal		75,000	70,000	75,000
Bond Interest		5,646	5,413	5,066
Commodities		0	150	150
Cash Reserve (2	5 column)			20,383
Miscellaneous				
Does miscellane	exceed 10% of Total Exp			
Total Expendit	**es**	**80,646**	**75,563**	**100,599**
Unencumbered	h Balance Dec 31	22,675	28,042	xxxxxxxxxxxxxxxxxx
2023/2024/2025	dget Authority Amount:	109,439	107,326	100,599
			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	100,599
			Tax Required	61,519
		Delinquent Comp Rate:	0.0%	0
			Amount of 2024 Ad Valorem Tax	61,519

Adopted Budget **Library**		Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered	h Balance Jan 1	23,021	18,371	10,037
Receipts:				
Ad Valorem Tax		8,359	11,321	xxxxxxxxxxxxxxxxxx
Delinquent Tax		1,589	0	0
Motor Vehicle T		1,212	1,398	1,645
Recreational Vel	le Tax	27	30	27
16/20M Vehicle	x	27	311	17
Commercial Vel	e Tax		159	187
Watercraft Tax			4	5
SCKLS/Grant in	id		0	0
State Aid			0	0
Interest on Idle F	ds			
Neighborhood R	talization Rebate	(42)	-7	0
Miscellaneous			0	0
Does miscellane	exceed 10% Total Rec			
Total Receipts		**11,172**	**13,216**	**1,881**
Resources Avail	**le:**	**34,193**	**31,587**	**11,918**
Expenditures:				
Commodities		13,000	10,000	13,405
Contractual Serv	s	2,822	11,550	11,550
Miscellaneous				
Does miscellane	exceed 10% of Total Exp			
Total Expenditu	**s**	**15,822**	**21,550**	**24,955**
Unencumbered C	h Balance Dec 31	18,371	10,037	xxxxxxxxxxxxxxxxxx
2023/2024/2025	dget Authority Amount:	24,344	26,374	24,955
			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	24,955
			Tax Required	13,037
		Delinquent Comp Rate:	0.0%	0
			Amount of 2024 Ad Valorem Tax	13,037

No assurance is ovided.

City of Attica, Kans 2025

FUND PAGE FOR UNDS WITH A TAX LEVY

Adopted Budget **Parks and Recreat**		Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cas	alance Jan 1	1,278	17,857	17,582
Receipts:				
Ad Valorem Tax		22,615	9,497	xxxxxxxxxxxxxxxxx
Delinquent Tax		508	0	0
Motor Vehicle Tax		1,551	1,791	1,380
Recreational Vehicl	ax	35	39	23
16/20M Vehicle Ta		13	398	14
Commercial Vehicl	ax		203	157
Watercraft Tax			6	4
Special Alcohol Liq	r Tax		2,000	2,000
Parks and Recreatio	ees		0	0
Gifts and Donations			1,000	1,000
Interest on Idle Fun				
Neighborhood Revit	zation Rebate		-9	0
Miscellaneous				
Does miscellaneous	ceed 10% Total Rec			
Total Receipts		**24,722**	**14,925**	**4,578**
Resources Availabl		26,000	32,782	22,160
Expenditures:				
Contractual Service		0	7,200	7,200
Appropriations		7,334	3,500	3,500
Commoditites		809	4,500	4,500
Cash Reserve (2025	lumn)			17,898
Miscellaneous				
Does miscellaneous	ceed 10% Total Exp			
Total Expenditures		**8,143**	**15,200**	**33,098**
Unencumbered Cash	alance Dec 31	17,857	17,582	xxxxxxxxxxxxxxxxx
2023/2024/2025 Bud	t Authority Amount:	19,315	17,689	33,098
			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	33,098
			Tax Required	10,938
		Delinquent Comp Rate:	0.0%	0
			Amount of 2024 Ad Valorem Tax	10,938

Adopted Budget **0**		Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash	alance Jan 1		0	0
Receipts:				
Ad Valorem Tax			0	xxxxxxxxxxxxxxxxx
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle	ax			
16/20M Vehicle Tax				
Commercial Vehicle	ax			
Watercraft Tax				
Interest on Idle Fund				
Neighborhood Revit	ation Rebate			0
Miscellaneous				
Does miscellaneous	eed 10% Total Rec			
Total Receipts		**0**	**0**	**0**
Resources Availabl		**0**	**0**	**0**
Expenditures:				
Cash Reserve (2025	umn)			
Miscellaneous				
Does miscellaneous	eed 10% Total Exp			
Total Expenditures		**0**	**0**	**0**
Unencumbered Cash	lance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2023/2024/2025 Bud	Authority Amount:	0	0	0
			Non-Appropriated Balance	
			Total Expenditure/Non-Appr Balance	0
			Tax Required	0
		Delinquent Comp Rate:	0.0%	0
			Amount of 2024 Ad Valorem Tax	0

No assurance is pro ed.

City of Attica Kansas 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budg t Special High ıy		Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbere	Cash Balance Jan 1	53,290	64,962	39,968
Receipts:				
State of Kans:	Gas Tax	13,601	15,080	15,070
County Trans:	's Gas		0	0
Utility service	harges		0	0
Interest on Idl	Funds			
Miscellaneous				
Does miscella	ous exceed 10% Total Rec			
Total Receipt		**13,601**	**15,080**	**15,070**
Resources Av	**lable:**	**66,891**	**80,042**	**55,038**
Expenditures:				
Commodities		1,743	34,511	34,511
Contractual		186	5,563	5,563
Cash Reserve	025 column)			14,964
Miscellaneous				
Does miscella	ous exceed 10% Total Exp			
Total Expend	**ures**	**1,929**	**40,074**	**55,038**
Unencumbere	Cash Balance Dec 31	64,962	39,968	0
2023/2024/20	Budget Authority Amount:	47,399	43,466	55,038

Adopted Budg

Sewer		Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbere	Cash Balance Jan 1	74,818	66,515	61,153
Receipts:				
Sewer Service	harges	140,891	135,000	135,000
Interest on Idl	Funds			
Miscellaneous				
Does miscella	ous exceed 10% Total Rec			
Total Receipt		**140,891**	**135,000**	**135,000**
Resources Av	**lable:**	**215,709**	**201,515**	**196,153**
Expenditures:				
Personal Servi	s	112,913	80,000	80,000
Contractual Se	ices	3,471	12,000	12,000
Commodities		12,993	12,000	12,000
Capital Outlay		0	1,000	1,000
Transfer to Ge	ral	0	5,000	5,000
Transfer to Ca	tal Improvement	0	5,000	5,000
Transfer to Ca	tal Equipment	0	5,000	5,000
Principal		18,570	19,115	9,766
Interest		1,247	1,247	702
Cash Reserve	025 column)			65,685
Miscellaneous				
Does miscella	ous exceed 10% Total Exp			
Total Expend	**ures**	**149,194**	**140,362**	**196,153**
Unencumbere	Cash Balance Dec 31	66,515	61,153	0
2023/2024/20	Budget Authority Amount:	185,470	205,001	196,153

No assurance	**provided.**

City of Attica, Ka as 2025

FUND PAGE F(FUNDS WITH NO TAX LEVY

Adopted Budget Electric		Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered C	h Balance Jan 1	397,348	443,782	377,282
Receipts:				
Sales to Custome		728,451	750,000	750,000
Connection Fees		1,170	0	0
Penalties		8,812	10,000	10,000
Reimbursed Expe	e	3,479	4,000	4,000
Interest on Idle Fi	ls			
Miscellaneous				
Does miscellaneo	exceed 10% Total Rec			
Total Receipts		**741,912**	**764,000**	**764,000**
Resources Avail	**e:**	**1,139,260**	**1,207,782**	**1,141,282**
Expenditures:				
Personal Services		105,444	125,000	125,000
Contractual Servi		471,456	500,000	500,000
Commodities		65,753	45,000	45,000
Capital Outlay		2,825	0	0
Storm Surcharge		0	50,500	50,500
Transfer to Gener	Fund	20,000	80,000	80,000
Transfer to Capita	quip. Reserve Fund	20,000	10,000	10,000
Transfer to Capita	mpr. Reserve Fund	10,000	20,000	20,000
Cash Reserve (20	column)			310,782
Miscellaneous				
Does miscellaneo	exceed 10% Total Exp			
Total Expenditu		**695,478**	**830,500**	**1,141,282**
Unencumbered C	Balance Dec 31	443,782	377,282	0
2023/2024/2025 E	lget Authority Amount:	1,170,514	1,094,848	1,141,282

Adopted Budget Water		Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Ca	Balance Jan 1	238,214	226,044	209,628
Receipts:				
Sales To Custome		199,605	210,000	210,000
Installation Charg		200	0	0
Transfer from Gas	tility Fund		0	0
Reimbursments			0	0
Interest on Idle Fu	s			
Miscellaneous				
Does miscellaneo	exceed 10% Total Rec			
Total Receipts		**199,805**	**210,000**	**210,000**
Resources Availa	**e:**	**438,019**	**436,044**	**419,628**
Expenditures:				
Personal Services		117,973	90,000	90,000
Contractual Servic		53,722	47,000	47,000
Commodities		40,280	35,000	35,000
Capital Outlay		0	2,500	2,500
Water Tower		0	36,916	36,916
Transfer to Gener		0	5,000	5,000
Transfer to Capita	quip	0	5,000	5,000
Transfer to Captia	nprovement	0	5,000	5,000
Cash Reserve (20	column)			193,212
Miscellaneous				
Does miscellaneo	exceed 10% Total Exp			
Total Expenditu		**211,975**	**226,416**	**419,628**
Unencumbered Ca	Balance Dec 31	226,044	209,628	0
2023/2024/2025 B	lget Authority Amount:	353,692	431,798	419,628

No assurance is p vided.

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
City Equipment Reserve		**Capital Improvement**		**CBDG Grant Fund**		**CESF 09 Grant**		**ARPA Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	28,695	Cash Balance Jan 1	20,000	Cash Balance Jan 1	-43,385	Cash Balance Jan 1	0	Cash Balance Jan 1	-2,947	2,363
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Misc	1,112	None		None	43,385	Grant funds		Grant funds	2,947	
Transfer from Electric Fu	10,000	Transfer from Electric Fu	20,000							
Total Receipts	11,112	Total Receipts	20000	Total Receipts	43385	Total Receipts	0	Total Receipts	2947	77,444
Resources Available:	39,807	Resources Available:	40,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	79,807
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		None		Transfer to General		None		None		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	39,807	Cash Balance Dec 31	40,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	79,807 **
										79,807 **

**Note: These two block figures should agree.

No assurance is provided.

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Reimbursement Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	14,824	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		14,824
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Reimbursements	8,057									
Total Receipts	8,057	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	8,057
Resources Available:	22,881	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	22,881
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	22,881	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**22,881** **
										22,881 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Attica, Kansas

will meet on August 21, 2024 at 5:00 PM at Attica City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at Attica City Hall, City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	489,431	44.872	412,313	53.730	641,264	190,385	58.325
Debt Service	80,646	30.470	75,563	23.442	100,599	61,519	18.847
Library	15,822	3.990	21,550	3.994	24,955	13,037	3.994
Parks and Recreatic	8,143	5.109	15,200	3.351	33,098	10,938	3.351
Special Highway	1,929		40,074		55,038		
Sewer	149,194		140,362		196,153		
Electric	695,478		830,500		1,141,282		
Water	211,975		226,416		419,628		
Non-Budgeted Func	A						
Non-Budgeted Func	B						
Totals	1,652,618	84.441	1,761,978	84.517	2,612,017	275,879	84.517
						*Revenue Neutral Rate***	*73.404*
Less: Transfers	50,000		140,000		140,000		
Net Expenditure	1,602,618		1,621,978		2,472,017		
Total Tax Levied	213,620		239,589		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,529,233		2,834,894		3,264,186		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	740,000	670,000	595,000
Revenue Bonds	0	0	0
Other	65,492	47,451	28,881
Lease Purchase Principal	0	0	0
Total	805,492	717,451	623,881

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Name of Official: Lori Ryan
Official Title: City Clerk

No assurance is provided.

Resolution No. R-10-24

A RESOLU ION OF THE CITY OF ATTICA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHER AS, the Revenue Neutral Rate for the City of Attica was calculated as 73.404 mills by the Harper County Clerk and

WHER AS, the budget proposed by the Governing Body of the City of Attica will require the levy of a property tax ate exceeding the Revenue Neutral Rate; and

WHER AS, the Governing Body held a hearing on August 21st, 2024 allowing all interested taxpayers desiring to b heard an opportunity to give oral testimony; and

WHERI AS, the Governing Body of the City of Attica, having heard testimony, still finds it necessary to exceed the F evenue Neutral Rate.

NOW, HEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ATTICA:

The Cit of Attica shall levy a property tax rate exceeding the Revenue Neutral Rate of 73.404 mills. This resoluti n shall take effect and be in force immediately upon its adoption and shall remain in effect until future actio is taken by the Governing Body.

ADOPT ED this 21st day of August, 2024 and SIGNED by the Mayor.

Angela Alexa der, Mayor

Attest d:

Lori Ryan, Ci y Clerk

CITY OF ATTICA
SEAL
HARPER COUNTY, KANSAS

City of Attica

HEARING TO EXCEED REVENUE NEUTRAL RATE

August 21, 2024 Wednesday

ROLL CALL VOTE

Resolution Number R-10-24

Governing Body Member Name	Yes	No	Absent
Angela Alexander, Mayor Angela Alexander	X		
Matt Gardner, Council President	X		
Taner Hayes, Councilman			✓
Buckland Smith, Councilman Buck Smith	X		
Paul Calvert, Councilman			✓
Tammy McDaniel, Councilwoman Tammy McDaniel	X		

TOTAL: 3 + Mayor

VERDICT: Vote Passed

ATTESTED: Lori Ryan

CITY OF ATTICA SEAL HARPER COUNTY, KANSAS

Affidavit of Publication

State of Kansas, Harper County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

The Attica Independent
Harper, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Harper County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the ..25..day of ..July.., 2024.

Second Publication
Was made on the .....day of....., 2024.

Third Publication
Was made on the .....day of ....., 2024.

Publication Fee..... $.....

Affidavit, Notary's Fee..... $.....

Additional Copies.... at..... $.....

Total Publication Fee $....12.50....

Subscribed and Sworn to before me this ..8th.. Day of.....August....., 2024.

.....Stephanie Jump.....
Notary Public

PUBLIC NOTICE

PUBLIC NOTICE

(Pu ished in The Attica Inde- pen nt on Thursday, July 25, 202 1t

On /17/2024, the Attica City Cou il voted to exceed the RNI (Revenue Neutral Rate) / M Levy Rate 73.404. Any and l citizens are welcome to atte the NOTICE of BUDGET HEARING and the RNR HEA RING for the City of Attica, the Attica City Library, and he Attica Recreation on Wed esday, August 21st, 2024 at 5: n at City Hall, 127 North Mai Street, Attica, Kansas.

NOTARY PUBLIC - State of Kansas
STEPHANIE JUMP
My Appt. Expires 12-3-2027