## CERTIFICATE

2023

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
**Custer Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 5 | 42,620 | 22,615 | |
| Special Machinery | | 5 | | | |
| **Totals** | | xxxxxx | 42,620 | 22,615 | 10.258 |
| Budget Hearing Notice | | 0 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 2,204,740 |
| Rate Hearing Notice | | | | | Nov 1, 2022 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate 10.262

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Galen Seebaugher by
MC Clerk

Governing Body

Attest: 8-15 2022
County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Custer Township
Mitchell County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 22,615 | 744 | 6 | 371 | 32 | 5 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 22,615 | 744 | 6 | 371 | 32 | 5 |

County Treas Motor Vehicle Estimate 744

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 371

County Treas Commercial Vehicle Tax Estimate 32

County Treas Watercraft Tax Estimate 5

MVT Factor 0.03290

RVT Factor 0.00027

16/20M Factor 0.01641

Comm Veh Factor 0.00141

Watercraft Factor 0.00022

2023

Custer Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| Road | Special Machiner | 6,500 | | 7,520 | 68-141g |
| | | | | | |
| | | | | | |
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| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | Total | 6,500 | 0 | 7,520 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 6,500 | 0 | 7,520 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Custer Township
Mitchell County

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| None | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Custer Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 6,844 | 15,307 | 15,307 |
| Receipts: | | | |
| Ad Valorem Tax | 24,995 | 22,615 | xxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 6,667 | 744 |
| Recreational Vehicle Tax | | 11 | 6 |
| 16/20M Vehicle Tax | | 332 | 371 |
| Commercial Vehicle Tax | | 88 | 32 |
| Watercraft Tax | | 4 | 5 |
| Special Highway/Gasoline Tax | | 1,424 | 1,557 |
| Intangible Tax | | 1,062 | 1,983 |
| | | | |
| Insurnace Refund | | | |
| | | | |
| Interest on Idle Funds | 28 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **25,023** | **32,203** | **4,698** |
| **Resources Available:** | **31,867** | **47,510** | **20,005** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | 600 | 600 |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Overseeing & Mileage | | | |
| Road Maintenance | 2,818 | 6,500 | 6,500 |
| Road Materials | 700 | 7,303 | 7,000 |
| Equipment Repairs | 1,750 | 6,000 | 6,000 |
| Insurance | 2,000 | 2,000 | 2,500 |
| Machine Hires | 1,590 | 7,000 | 7,000 |
| Fuel | 1,121 | 2,500 | 5,000 |
| Publications | 81 | 100 | 200 |
| | | | |
| Postage | | 200 | 300 |
| Office Supplies | | | |
| Equipment-Mower | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | 6,500 | | 7,520 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **16,560** | **32,203** | **42,620** |
| Unencumbered Cash Balance Dec 31 | 15,307 | 15,307 | xxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 32,198 | 32,203 | 42,620 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 42,620 |
| | | Tax Required | 22,615 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 22,615 |

**Special Machinery**

| K.S.A. 68-141g | **2021 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 25,521 |
| Transfers from: | |
| Road Fund | 6,500 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 32,021 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **32,021** |

**CPA Summary**

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF Custer Township, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 10.261. The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

_X____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _____, 2022.

(Seal)

Clerk or Officer of Governing Body

## NOTICE OF BUDGET HEARING

The governing body of
**Custer Township**
**Mitchell County**
will meet on August 8, 2022 at 8:00 am at Hunter's Café for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| Road | 16,560 | 10.272 | 32,203 | 10.632 | 42,620 | 22,615 | 10.261 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 16,560 | 10.272 | 32,203 | 10.632 | 42,620 | 22,615 | 10.261 |
| | | | | | | *Revenue Neutral Rate*** | *10.262* |
| Less: Transfers | 6,500 | | 0 | | 7,520 | | |
| Net Expenditure | 10,060 | | 32,203 | | 35,100 | | |
| Total Tax Levied | 22,165 | | 22,615 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: Township | 2,157,881 | | 2,127,125 | | 2,203,900 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Galen Seehafer
Treasurer



(First published in the Beloit Call on Wednesday, July 20, 2022)

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Mitchell County
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| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| Road | 16,560 | 10.272 | 32,203 | 10.632 | 42,620 | 22,615 | 10.261 |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 16,560 | 10.272 | 32,203 | 10.632 | 42,620 | 22,615 | 10.261 |
| | | | | | | *Revenue Neutral Rate*** | *10.262* |
| Less: Transfers | 6,500 | | 0 | | 7,520 | | |
| Net Expenditure | 10,060 | | 32,203 | | 35,100 | | |
| Total Tax Levied | 22,165 | | 22,615 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: Township | 2,157,881 | | 2,127,125 | | 2,203,900 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Galen Seehafer
Treasurer