

We, the undersigned, officers of

**Ridgeway Township**

certify that (1) the hearing mentioned in the attached publication was held, (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024, and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2024 Budget

		2024 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents	Page No			
Alloc of MVT, RVT, and 16 29M Vehicles Tax	2			
Schedule of Transfers	3			
Statement of Debt & Lease Purchase	4			
Fund	K.S.A.			
General	70-1962	18,497	25,669	1.063
Debt Service	10-113			
Libraries	12-1220			
Road	68-518c	121,231	229,162	14.050
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXX	401730	254831	15.115
Budget Hearing Notice	7			
Combined Rate and Budget Hearing Notice				
Rate Hearing Notice				
Neighborhood Revitalization Rebate				

Final County Assessed	County Clerk's Use Only
Ridgeway Township	15,191,279
City of Carbondale	7,867,414
0	
Nov 1, 2023 Total Assessed Valuation	23,058,693

Township Only Funds Revenue Neutral Rate	14.050
Township/3rd Class City Funds Revenue Neutral Rate	1.063

Assisted by  
Carolyn Brock

Address:  
612 SW Terrace Avenue  
Topeka, KS 66611-1216  
Email:  
brockck@sbcglobal.net

*Michelle Morris* Trustee  
*Jim Shively* Clerk  
*Edy Howard* Treasurer

Attest: 10-25, 2023  
*Michelle Morris*  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget		Allocation for Year 2024													
	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	1,145	1,253	56	43	58	67	23	0	26	32	0	0	0	0	0	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Road	15,084	0	744	0	765	0	308	0	0	357	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	16,229	1,253	800	43	823	67	331	0	363	32	0	0	0	0	0	0
Total - 3rd Class City Levies (***)	1,145	1,253	800	43	823	67	331	0	363	32	0	0	0	0	0	0





Ridgeway Township

2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	12,737	29,792	49,391
Receipts:			
Ad Valorem Tax	28,017	25,679	XXXXXXXXXXXXXXXXXX
Delinquent Tax		300	
Motor Vehicle Tax		9,052	3,131
Recreational Vehicle Tax		259	99
16/20 M Vehicle Tax		79	125
Commercial Vehicle Tax		53	23
Watercraft Tax		27	58
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	7		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>28,024</b>	<b>35,449</b>	<b>3,437</b>
<b>Resources Available:</b>	<b>40,761</b>	<b>65,241</b>	<b>52,828</b>
Expenditures:			
Officers Pay	4,350	4,500	4,500
Salaries & Wages			
Employee Benefits	3,566	4,000	4,000
Supplies		4,000	2,000
Equipment			
Buildings Rental	1,200	1,200	1,200
Utilities			
Insurance/ Bonds	600	600	600
Accounting	1,052	1,200	1,200
Budget & Publication	201	350	400
Capital Outlay			64,597
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,969</b>	<b>15,850</b>	<b>78,497</b>
Unencumbered Cash Balance Dec 31	29,792	49,391	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	39,557	57,086	78,497
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	78,497
		Tax Required	25,669
Delinquent Comp Rate:	0.0%		0
Amount of 2023 Ad Valorem Tax			25,669

CPA Summary

Ridgeway Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	26,347	64,312	67,177
Receipts:			
Ad Valorem Tax	250,240	229,182	XXXXXXXXXXXXXX
Delinquent Tax		1,500	
Motor Vehicle Tax		27,330	24,741
Recreational Vehicle Tax		758	744
16/20M Vehicle Tax		987	765
Commercial Vehicle Tax		548	308
Watercraft Tax		260	337
Special Highway/Gasoline Tax			0
Insurance Refund	351		
Wage Refund	1,125		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,941		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>253,657</b>	<b>260,565</b>	<b>26,894</b>
<b>Resources Available:</b>	<b>280,004</b>	<b>324,877</b>	<b>94,071</b>
Expenditures:			
Officers Pay			
Salaries & Wages	23,718	38,000	38,000
Employee Benefits	60	6,000	6,000
Road Maintenance	3,628	10,000	10,000
Road Materials & Hauling	145,339	150,000	224,533
Equipment			
Fuel	16,362	18,000	18,000
Repairs	12,559	15,000	15,000
Insurance	6,528	8,000	9,000
Utilities	450	500	500
Supplies	130	200	200
Mileage	1,685	2,000	2,000
Capital Outlay			
Transfer to Special Machinery		10,000	
Does transfer exceed 25% of Resources Available			
Miscellaneous	5,233		
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>215,692</b>	<b>257,700</b>	<b>323,233</b>
Unencumbered Cash Balance Dec 31	64,312	67,177	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	291,749	367,579	323,233
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			323,233
Tax Required			229,162
Delinquent Comp Rate:		0.0%	0
Amount of 2023 Ad Valorem Tax			229,162

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	40,193
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>40,193</b>
<b>Total Expenditures</b>	<b>21,494</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>18,699</b>

CPA Summary
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MINUTES OF THE BOARD OF SUPERVISORS

The meeting held at  
 Mulberry Township  
 Opened Council

and approved August 1, 2023 at 7:00 PM at a conference of the Board of Supervisors for the purpose of hearing and receiving reports of the Board of Supervisors relating to the proposed use of all funds and the amount of all various tax and other budget information as available at the time of the meeting and will be available at the meeting.

**BUDGET SETTING**

Proposed Budget 2024 expenditures and amount of 2023 Add Veterans Tax establish the minimum amount of the 2024 budget. Estimated Tax Rate to subject to change depending on the fund reserves withdrawal.

Fund	Fiscal Year (Budget 2023)		Fiscal Year (Budget 2024)		Proposed Budget 2024	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2023 Add Veterans Tax
General Fund	10,000	1.28	11,800	1.45	78,407	25,669
Road	215,692	16.43	252,269	18.64	122,233	229,192
Special Services	21,301		23,549		401,730	258,811
Funds	348,155	17.96	408,200	16.29	401,730	258,811
			Funds Supported by Township and Ind. Tax City - Revenue Neutral Rates		1,000	1,000
			Funds Supported by Township and Ind. Tax City - Revenue Neutral Rates		0	0
Net Expenditure	248,155		261,550		501,730	
Total Tax Levy	254,835		322,861		322,861	
2023 Approved Valuation	20,034,761		22,408,695		24,141,529	
2024 Approved Valuation					16,310,424	

Municipal Liability  
 Taxes

2021
0
13,169
15,199

2022
0
123,000
123,000

2023
0
95,181
95,181

\*Tax rates are expressed in mills.  
 \*\*Revenue Neutral Rate as defined by ASB 79-2006

In addition to the 2024 annual budget hearing, there will be a public hearing for all township constituents with the Ridgeway Township Board sharing, discussing, and receiving feedback for a proposed Ridgeway Township Road Maintenance Standard and Policy Guidelines book.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Ridgeway Township**  
**Osage County**

will meet on August 17, 2023 at 7:00 PM at Carbondale City Hall, 234 Main Street, Carbondale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Osage County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	10,969	1.281	15,850	1.145	78,497	25,669	1.063	
Road	215,692	16.635	257,700	15.084	323,233	229,162	14.050	
Special Machinery	21,494							
Totals	248,155	17.916	273,550	16.229	401,730	254,831	15.113	
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							14.050	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							1.063	
Less: Transfers	0		10,000		0			
Net Expenditure	248,155		263,550		401,730			
Total Tax Levied	254,835		254,861		XXXXXXXXXXXXXX			
Total Assessed Valuation	20,034,761		22,408,686			24,141,529		
Township Assessed Valuation Only						16,310,424		

Outstanding Indebtedness,

	2021	2022	2023
Jan 1			
Other	0	0	0
Lease Purchase Principal	15,169	123,000	95,181
Total	15,169	123,000	95,181

\*Tax rates are expressed in mills.

\*\*Revenue Neutral Rate as defined by KSA 79-2988

Michael Lollar  
Trustee

**RECEIVED**  
BY MM DATE 7-18-23



Notice of Revenue Neutral Rate Intent

2024

**THE GOVERNING BODY OF Ridgeway Township, HEREBY NOTIFIES THE Osage County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is .  
The date of our hearing is 0 at 0 and will be held at 0 , Kansas.

\_\_\_\_\_

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the  
County Clerk on or before August 25, 2023.

XXXX

WITNESS my hand and official seal on July 18, 2023.

(Seal)

  
\_\_\_\_\_  
Clerk or Officer of Governing Body

DATE: 7/18/23 MW

RECEIVED