First published in *The Courtland Journal* August 1, 2024

NOTICE OF BUDGET HEARING

The governing body of
Courtland RED #1JR-I
Republic County
will meet on August 14, 2024 at 7:00 PM at Courtland Journal for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Republic County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,848	1.919	55,646	1.998	66,227	24,317	2.168
Debt Service							
Non-Budgeted Funds							
Totals	51,848	1.919	55,646	1.998	66,227	24,317	2.168
						*Revenue Neutral Rate***	2.169
Less: Transfers	0		12,000		12,000		
Net Expenditures	51,848		43,646		54,227		
Total Tax Levied	21,317		24,317		xxxxxxxxxxxxxxxxx		
Assessed Valuation	12,672,436		12,171,654		11,213,898		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988.*

Brad Peterson
Treasurer

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
Courtland RFD #12RJ

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3622	5	66,227	24,317	2.168
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	66,227	24,317	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only

11,215,883

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 2.169

Assisted by:

Address:

Email:

Attest: Sept 19, 2024

Kathleen L Marshall
County Clerk

Governing Body

CPA Summary

Courtland RFD #12RJ
Republic County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,317	708	14	233	44	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	24,317	708	14	233	44	2

County Treas Motor Vehicle Estimate 708

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 233

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 2

MVT Factor 0.02912

RVT Factor 0.00058

16/20M Factor 0.00958

Comm Veh Facto 0.00181

Watercraft Factor 0.00008

2025

Courtland RFD #12RJ
Republic County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Equip Reserve	-	12,000	12,000	19-3612c
	Totals	0	12,000	12,000	
	Adjustments*				
	Adjusted Totals	0	12,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Courtland RFD #12RJ
Republic County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	97,558	71,186	40,909
Receipts:			
Ad Valorem Tax	24,423	24,317	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	736	757	708
Recreational Vehicle Tax	14	20	14
16/20M Vehicle Tax	242	225	233
Commercial Vehicle Tax	61	45	44
Watercraft Tax	0	5	2
LAVTR			0
In Lieu of Taxes			
Fundraiser			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**25,476**	**25,369**	**1,001**
Resources Available:	**123,034**	**96,555**	**41,910**
Expenditures:			
Salaries		2,500	2,500
Publication		150	150
Equipment	31,735	3,000	15,000
Utilitites	3,397	4,000	4,000
Repairs	11,113	5,000	5,000
Fuel			
Rent			
Insurance	5,603	10,000	10,000
Operating Expenses		1,000	1,000
Bond			
Future Equipment		3,979	2,577
Captial Outlay		14,017	14,000
Transfer to Reserve		12,000	12,000
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**51,848**	**55,646**	**66,227**
Unencumbered Cash Balance Dec 31	71,186	40,909	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	92,650	55,646	66,227
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	66,227
		Tax Required	24,317
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	24,317

CPA Summary

Courtland RFD #12RJ 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 11,213,898

Valuation Factor: 11,213.898

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.