State of Kansas
City
2026

CERTIFICATE

To the Clerk of Pottawatomie, State of Kansas
We, the undersigned, officers of
City of Onaga
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,118,247	232,092	
Debt Service	10-113				
Library	12-1220				
Fire and Law			17,000		
Special Highway			114,000		
Water Utility Fund			265,500		
Sewer Utitlity Fund			163,163		
Trash Utility Fund			64,700		
Economic Development					
Special Parks					
Non-Budgeted Funds-A					
Totals		xxxxxxx	1,742,610	232,092	46.882
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					4950,552
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	46.889
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: August 6 2025

County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

CPA Summary

City of Onaga

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	231,778	23,685	967	77	1,875	0
Debt Service						
Library						
Fire and Law	316	32	1	0	3	0
TOTAL	232,094	23,717	968	77	1,878	0

County Treas Motor Vehicle Estimate 23,717
County Treas Recreational Vehicle Estimate 968
County Treas 16/20M Vehicle Estimate 77
County Treas Commercial Vehicle Tax Estimate 1,878
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.10219
Recreational Vehicle Factor 0.00417
16/20M Vehicle Factor 0.00033
Commercial Vehicle Factor 0.00809
Watercraft Factor 0.00000

City of Onaga 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	35,000	36,000	30,000	12-1,117
Sewer Utility	General	30,000	40,000	40,000	12-825d
Water Fund	General	0	25,000	25,000	12-825d
Trash Utility	General	0	0	0	12-825d
Special Parks	General	0	58	0	79-2958
Economic Development	General	0	2,006	0	79-2958
Industrial Development	General	0	8,113	0	79-2958
	Totals	65,000	111,177	95,000	
	Adjustments*				
	Adjusted Totals	65,000	111,177	95,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Onaga

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019 - Refunding	10/23/2019	9/1/2048	3.70	3,180,000	2,755,000	3/1;9/1	9/1	92,126	90,000	90,144	90,000
Total G.O. Bonds					2,755,000			92,126	90,000	90,144	90,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Kansas Public Water Supply	4/20/2023	2/1/2044	2.13	295,000	194,944			4,109	8,160	3,935	8,334
Total Other					194,944			4,109	8,160	3,935	8,334
Total Indebtedness					2,949,944			96,235	98,160	94,079	98,334

City of Onaga

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
na							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Onaga 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	332,433	195,284	328,251
Receipts:			
Ad Valorem Tax	217,648	231,778	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,706	6,950	5,000
Motor Vehicle Tax	26,606	20,000	23,685
Recreational Vehicle Tax	1,028	1,174	967
16/20M Vehicle Tax	1,024	1,000	77
Commercial Vehicle Tax	678	600	1,875
Watercraft Tax	207	200	0
Gross Earning (Intangible) Tax			0
Mineral Production Tax			
Local Alcoholic Liquor	263	304	300
Compensating Use Tax			
Local Sales Tax	250,164	230,746	240,000
Franchise Tax	67,602	73,440	70,000
Licenses		2,410	2,000
Fines	2,978	1,000	3,000
Golf Course	123,763	120,000	120,000
Fire District #3	792	500	500
Pool Reciepts	13,834	8,500	9,000
Rental Income	3,873	3,000	6,000
Transfers in	30,000	30,000	30,000
Reimbursed	58,481	20,000	25,000
Grant Income			
City/County Gas Tax			
KPWSLF Loan proceeds	12,227		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	8,839	5,000	5,500
Neighborhood Revitalization Rebate	-4,379	-4,000	0
Miscellaneous	37,407	10,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**857,741**	**762,602**	**557,904**
Resources Available:	**1,190,174**	**957,886**	**886,155**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	1,190,174	957,886	886,155
Expenditures:			
General Government	155,227	174,106	195,000
POLICE DEPARTMENT	85,732	53,700	125,500
FIRE DEPARTMENT	26,766	25,200	25,200
STREET DEPARMENT	448,014	115,861	445,287
PARK DEPARTMENT	88,135	85,369	108,000
GOLF COURSE	155,887	132,669	151,000
SWIMMING POOL	35,129	36,500	47,000
CODE ENFORCEMENT	0	6,230	21,260
Sub-Total detail page	994,890	629,635	1,118,247
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**994,890**	**629,635**	**1,118,247**
Unencumbered Cash Balance Dec 31	195,284	328,251	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	1,224,375	745,327	1,118,247
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,118,247
		Tax Required	232,092
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	232,092

CPA Summary

City of Onaga 2026

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	68,037	80,000	100,000
Professional Services	17,229	20,000	20,000
Repairs and Maintenance	562	750	1,000
Rentals/Leases	847	1,700	2,000
Insurance	3,004	6,696	8,000
Dues/subscriptions	6,350	5,500	6,000
Telephone	1,681	1,650	2,500
General Supplies	16,330	16,000	20,000
Utilities	2,426	2,800	3,000
Transfer	35,000	36,000	30,000
Miscellaneous	3,761	3,000	2,500
Total	155,227	174,106	195,000
POLICE DEPARTMENT			
Salaries	47,392	40,000	87,000
Professional Services	7,600	5,000	10,000
Repairs and Maintenance	1,184	2,000	2,500
Telephone	3,037	3,200	3,500
Fuel	3,573	3,500	7,500
General Supplies	12,946	17,000	15,000
Capital Outlay	10,000	0	0
Total	85,732	53,700	125,500
FIRE DEPARTMENT			
Salaries	646	700	700
Professional Services	745	500	1,000
Repairs and Maintenance	3,329	4,500	5,000
General Supplies	19,461	15,000	15,000
Utilities	2,585	3,200	3,500
Capital Outlay	0	1,300	0
Total	26,766	25,200	25,200
STREET DEPARMENT			
Salaries	18,470	26,000	27,000
Professional Services	0	1,100	1,000
Insurance	3,669	9,111	10,000
Repair and Maintenance	401,558	50,000	377,387
Rentals/Leases	0	0	0
Telephone	653	650	900
Fuel	1,537	2,000	2,000
General Supplies	3,199	7,000	7,000
Utilities	18,928	20,000	20,000
Total	448,014	115,861	445,287
PARK DEPARTMENT			
Salaries	48,748	50,000	55,000
Professional Services	12	0	0
Repair and Maintenance	2,650	7,000	7,500
Rentals/Leases		0	1,500
Insurance	9,700	6,669	10,000
Telephone	653	700	1,000
Miscellaneous	30	0	500
General Supplies	2,595	5,000	15,000
Utilities	2,445	3,000	4,000
Fuel	2,709	2,000	2,000
Ball Association	16,434	8,000	8,000
Cemetery	2,159	3,000	3,500
Total	88,135	85,369	108,000
GOLF COURSE			
Salaries	55,275	60,000	60,000
Repair and Maintenance	55,421	23,000	25,000
Insurance	4,600	6,669	6,500
Chemicals	5,216	4,500	5,000
Miscellaneous	951	1,000	1,000
General Supplies	18,865	24,000	15,000
Utilities	9,318	8,000	8,000
Fuel	6,241	5,500	5,500
Capital Outlay	0	0	25,000
Total	155,887	132,669	151,000
SWIMMING POOL			
Salaries	17,715	23,000	30,000
General Supplies	360	12,000	12,000
Repairs and Maintenance	17,054	1,500	5,000
Total	35,129	36,500	47,000
CODE ENFORCEMENT			
Salaries	0	500	500
Professional Services	0	5,130	10,260
Miscellaneous	0	100	250
General Supplies	0	500	250
Building Disposal	0	0	10,000
Total	0	6,230	21,260
Page Total	994,890	629,635	1,118,247

(Note: Should agree with general sub-totals)

City of Onaga 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire and Law**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,918	17,056	17,654
Receipts:			
Ad Valorem Tax	0	316	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	110	282	32
Recreational Vehicle Tax	5		1
16/20M Vehicle Tax	18		0
Commercial Vehicle Tax			3
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	138	598	36
Resources Available:	17,056	17,654	17,690
Expenditures:			
	0	0	17,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	17,000
Unencumbered Cash Balance Dec 31	17,056	17,654	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	9,000	8,500	17,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Onaga 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	58,857	77,244	95,631
Receipts:			
State of Kansas Gas Tax	18,387	18,387	18,520
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,387	18,387	18,520
Resources Available:	77,244	95,631	114,151
Expenditures:			
Repairs	0	0	114,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	114,000
Unencumbered Cash Balance Dec 31	77,244	95,631	151
2024/2025/2026 Budget Authority Amoun	40,000	55,000	114,000

Adopted Budget

Water Utility Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,488	36,860	68,766
Receipts:			
Water Sales	292,544	290,000	290,000
Penalties	6,432	5,400	6,000
Turn on/off	3,773	3,560	3,500
Reimbursed	3	115	100
Note issued	272,725	0	0
Transfer in	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	431	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	575,908	299,575	300,100
Resources Available:	583,396	336,435	368,866
Expenditures:			
PRODUCTION			
Salaries	27,146	30,000	32,000
Professional fees	540	1,200	1,200
Repairs and Maintenance	1,559	1,500	1,500
Telephone	764	800	800
General Supplies	4,449	6,000	8,000
Utilities	11,048	9,000	10,000
Chemical	6,037	1,000	1,000
Capital Outlay	292,571	0	0
Miscellaneous	7,544	500	500
Transfer out	0	25,000	25,000
DISTRIBUTION			
Salaries	29,132	32,000	32,000
Professional fees	4,295	2,000	2,000
Repairs and Maintenance	704	5,000	2,000
Rentals/Leases	0	0	0
Insurance	16,240	6,669	10,000
Telephone	693	800	1,000
General Supplies	6,854	14,000	5,000
Utilities	3,374	1,200	2,500
Debt Service	129,171	130,000	130,000
Cash Reserve (2026 column)			
Miscellaneous	4,415	1,000	1,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	546,536	267,669	265,500
Unencumbered Cash Balance Dec 31	36,860	68,766	103,366
2024/2025/2026 Budget Authority Amoun	569,329	298,976	265,500

CPA Summary

City of Onaga 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	117,424	122,095	147,001
Receipts:			
Charges for Services	140,513	140,000	143,000
Reimbursed expenditures	230	200	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**140,743**	**140,200**	**143,150**
Resources Available:	**258,167**	**262,295**	**290,151**
Expenditures:			
Salaries	36,843	40,000	40,000
Professional Services	1,549	1,000	2,500
Repairs and Maintenance	3,099	4,000	4,000
Insurance	3,719	6,669	7,000
Dues and Subscriptions	306	200	500
Fuel	977	1,000	1,000
Telephone	694	1,000	750
General Supplies	6,751	500	1,500
Utilities	2,395	2,500	3,500
Debt Service	49,739	18,425	62,413
Transfer Out	30,000	40,000	40,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**136,072**	**115,294**	**163,163**
Unencumbered Cash Balance Dec 31	122,095	147,001	126,988
2024/2025/2026 Budget Authority Amoun	151,400	168,450	163,163

Adopted Budget **Trash Utility Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,881	360	160
Receipts:			
Charges for services	63,308	65,000	65,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**63,308**	**65,000**	**65,000**
Resources Available:	**68,189**	**65,360**	**65,160**
Expenditures:			
Salaries	1,640	1,700	1,700
Professional Services	66,189	63,500	63,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**67,829**	**65,200**	**64,700**
Unencumbered Cash Balance Dec 31	360	160	460
2024/2025/2026 Budget Authority Amoun	66,500	71,500	64,700

See Tab A

CPA Summary

City of Onaga 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,006	2,006	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	2,006	2,006	0
Expenditures:			
	0	2,006	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	2,006	0
Unencumbered Cash Balance Dec 31	2,006	0	0
2024/2025/2026 Budget Authority Amoun	0	2,006	0

Adopted Budget

Special Parks	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	58	58	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	58	58	0
Expenditures:			
	0	58	0
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	58	0
Unencumbered Cash Balance Dec 31	58	0	0
2024/2025/2026 Budget Authority Amoun	0	58	0

CPA Summary

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Board Fund		**Equiptment Reserve**		**Industrial Development**		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,325	Cash Balance Jan 1	149,234	Cash Balance Jan 1	8,113	Cash Balance Jan 1		Cash Balance Jan 1		161,672
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer in	0	Transfer in	35,000							
Miscellanous	1,475									
Total Receipts	1,475	Total Receipts	35000	Total Receipts	0	Total Receipts	0	Total Receipts	0	36,475
Resources Available:	5,800	Resources Available:	184,234	Resources Available:	8,113	Resources Available:	0	Resources Available:	0	198,147
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs & Maintenance	444	General Supplies	39,290							
Total Expenditures	444	Total Expenditures	39,290	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	39,734
Cash Balance Dec 31	5,356	Cash Balance Dec 31	144,944	Cash Balance Dec 31	8,113	Cash Balance Dec 31	0	Cash Balance Dec 31	0	158,413 **
										158,413 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Onaga
will meet on August 5, 2025 at 6:30 pm at City Hall, 319 Prospect St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 319 Prospect St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	994,890	50.776	629,635	49.410	1,118,247	232,092	46.889
Debt Service							
Library							
Fire and Law				0.067	17,000		
Special Highway					114,000		
Water Utility Fund	546,536		267,669		265,500		
Sewer Utitlity Fund	136,072		115,294		163,163		
Trash Utility Fund	67,829		65,200		64,700		
Economic Development			2,006				
Special Parks			58				
Non-Budgeted Funds-A	39,734						
Totals	1,785,061	50.776	1,079,862	49.477	1,742,610	232,092	46.889
						*Revenue Neutral Rate***	*46.889*
Less: Transfers	65,000		111,177		95,000		
Net Expenditure	1,720,061		968,685		1,647,610		
Total Tax Levied	232,095		232,094		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,570,922		4,690,929		4,949,778		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	2,925,000	2,840,000	2,755,000
Revenue Bonds	0	0	0
Other	0	0	194,944
Lease Purchase Principal	0	0	0
Total	2,925,000	2,840,000	2,949,944

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Alex Miller
Official Title: Mayor

Published in The Onaga Herald, Thursday, July 17, 2025

The governing body of

City of Onaga

will meet on August 5, 2025 at 6:30 pm at City Hall, 319 Prospect St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 319 Prospect St and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	994,890	50.776	629,635	49.410	1,118,247	232,092	46.889
Debt Service							
Library				0.067	17,000		
Fire and Law					114,000		
Special Highway					265,500		
Water Utility Fund	546,536		267,669		163,163		
Sewer Utitlity Fund	136,072		115,294		64,700		
Trash Utility Fund	67,829		65,200				
Economic Development			2,006				
Special Parks			58				
Non-Budgeted Funds-A	39,734						
Totals	1,785,061	50.776	1,079,862	49.477	1,742,610	232,092	46.889
						Revenue Neutral Rate**	46.889
Less: Transfers	65,000		111,177		95,000		
Net Expenditure	1,720,061		968,685		1,647,610		
Total Tax Levied	232,095		232,094		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,570,922		4,690,929		4,949,778		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	2,925,000	2,840,000	2,755,000
Revenue Bonds	0	0	0
Other	0	0	194,944
Lease Purchase Principal	0	0	0
Total	2,925,000	2,840,000	2,949,944

*Tax rates are expressed in mills.

** *Revenue Neutral Rate as defined by KSA 79-2988*

Alex Miller

Official Title: Mayor