2022

Amended
Certificate
For Calendar Year 2022

To the Clerk of Barton County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Barton County
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax that was Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General	79-1946	2	5,348,937	9,032,646	10,432,646
Road & Bridge	68-5,101	3	3,274,652	4,956,010	5,456,010
Health	65-204	4	277,287	1,577,074	1,827,074
Solid Waste		5		1,385,745	2,185,745
911 Tax Fund		6		187,000	287,000
Totals		xxxxxxxxx	8,900,876	17,138,475	20,188,475
Summary of Amendments		7			

Attested date: 12-28-2022

Bev Schmeidler
County Clerk

BARTON COUNTY KANSAS SEAL COUNTY CLERK

Assisted by:

Address:

Email:

Governing Body

CPA Summary

Barton County 2022

Adopted Budget

General	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	723,290	2,659,226
Receipts:		
Ad Valorem Tax	5,348,937	5,348,937
Delinquent Tax		
Motor Vehicle Tax	527,126	527,126
Recreational Vehicle Tax	8,627	8,627
16/20M Vehicle Tax	10,890	10,890
Commercial Vehicle Tax	48,003	48,003
Watercraft Tax	3,683	3,683
Gross Earnings (Intangible) Tax	0	0
LAVTR	0	0
City and County Revenue Sharing	0	0
Mineral Production Tax	22,000	22,000
Local Alcoholic Liquor	1,586	1,586
Vehicle Rental Excise Tax	1,836	1,836
Neighborhood Revitalization - Adm & Appl	25,000	25,000
Local Retailers Sales Tax	1,756,820	2,053,602
Local Consumer Compensation Use Tax	90,000	343,137
Delinquent Tax - Interest and Fees	50,000	50,000
Emergency Preparedness Grant	24,000	24,000
Sheriff - Various Grants & Fees	5,000	5,000
Sheriff - Prisoner Keep	45,000	45,000
Sheriff - Process Service Fees	20,000	20,000
Environmental Management - Fees	8,000	8,000
Register of Deeds - Passport Fees	5,000	5,000
Register of Deeds - Filing Fees & Copies	125,000	125,000
County Attorney - Diversion Fees	70,000	70,000
Cable Company - Franchise Fees	18,000	18,000
Drivers License Fees	20,000	20,000
Other Licenses, Permits, and Fees	15,000	15,000
District Court Reimbursements & Fees	75,000	75,000
Insurance Reimbursements & Other Refunds	0	0
Transfer In - Motor Vehicle Operating	5,000	5,000
User Fees - Sales of Property		
Election Revenue and Reimbursement		
Susank Tower Lease		
Canceled Encumbrances		
Grant Funds Received		
Interest on Idle Funds	25,000	25,000
Neighborhood Revitalization Rebate	-45,152	-45,152
Miscellaneous		
Total Receipts	**8,309,356**	**8,859,275**
Resources Available:	**9,032,646**	**11,518,501**
Expenditures:		
County Commissioners	137,785	137,785
County Clerk	301,155	301,155
County Clerk/Election	145,500	145,500
County Treasurer	215,685	215,685
County Attorney	827,945	827,945
Register of Deeds	140,735	140,735
Sheriff	1,462,065	1,462,065
County Appraiser	486,690	486,690
District Clerk/District Expenses	432,000	432,000
Courthouse General	788,840	2,188,840
Juvenile Detention	84,230	84,230
Administration	549,925	549,925
Information Technology	178,430	178,430
Finance General	399,390	399,390
Emergency/Risk Management	72,955	72,955
Detention Facility	1,636,246	1,636,246
Engineering	292255	292,255
Environmental Management	113,065	113,065
Communications	767,750	767,750
Total Expenditures	**9,032,646**	**10,432,646**
Unencumbered Cash Balance December 31	0	1,085,855

CPA Summary

Barton County 2022

Adopted Budget

Road & Bridge	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	315,887	778,835
Receipts:		
Ad Valorem Tax	3,274,652	3,274,652
Delinquent Tax		
Motor Vehicle Tax	395,635	395,635
Recreational Vehicle Tax	6,474	6,474
16/20M Vehicle Tax	7,484	7,484
Commercial Vehicle Tax	36,029	36,029
Watercraft Tax	2,764	2,764
Vehicle Rental Excise Tax	1,378	1,378
Special City & County Highway	868,349	913,307
County Equalization Payment	75,000	38,902
Sale of Equipment	0	0
Labor and Material Sales	0	103,449
Federal Funds Received	0	63,585
State Funds Received	0	205,277
Other Refunds and Reimbursements	0	179,487
Canceled Encumbrances	0	0
Interest on Idle Funds		
Neighborhood Revitalization Rebate	-27,642	-27,642
Total Receipts	**4,640,123**	**5,200,781**
Resources Available:	**4,956,010**	**5,979,616**
Expenditures:		
Personal Services	1,160,010	1,160,010
Commodities	2,997,550	3,497,550
Contractual Services	153,450	153,450
Capital Outlay	375,000	375,000
Transfers	0	0
Other Improvements	270,000	270,000
Total Expenditures	**4,956,010**	**5,456,010**
Unencumbered Cash Balance December 31	0	523,606

CPA Summary

Barton County 2022

Adopted Budget

Health	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	177,217	468,501
Receipts:		
Ad Valorem Tax	277,287	277,287
Delinquent Tax		
Motor Vehicle Tax	32,689	32,689
Recreational Vehicle Tax	535	535
16/20M Vehicle Tax	624	624
Commercial Vehicle Tax	2,978	2,978
Watercraft Tax	228	228
Vehicle Rental Excise Tax	114	114
Federal Aid	493,610	493,610
State Aid	125,883	125,883
Collections	463,250	463,250
Other Refunds and Reimbursements	5,000	5,000
Other Grants	0	0
Cancelled Encumbrances		
Interest on Idle Funds		
Neighborhood Revitalization Rebate	-2,341	-2,341
Total Receipts	**1,399,857**	**1,399,857**
Resources Available:	**1,577,074**	**1,868,358**
Expenditures:		
Personal Services	962,856	962,856
Commodities	372,092	372,092
Contractual Services	185,936	185,936
Capital Outlay	6,500	6,500
Public Health Emergencies	49,690	299,690
Reimbursements	0	0
Transfers	0	0
Total Expenditures	**1,577,074**	**1,827,074**
Unencumbered Cash Balance December 31	0	41,284

CPA Summary

Barton County 2022

Adopted Budget

Solid Waste	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	3,693,450	4,269,593
Receipts:		
Collections	1,200,000	1,576,295
Farm Income	0	3,990
HHW Collections	100	100
Metal Recycling	1,200	4,037
Sales of Property	0	0
Federal Funds Received	0	0
State Funds Received	0	0
Other Refunds & Reimbursements	0	212,765
Cancelled Encumbrances	0	0
	0	0
Interest on Idle Funds	4,000	15,374
Total Receipts	**1,205,300**	**1,812,561**
Resources Available:	**4,898,750**	**6,082,154**
Expenditures:		
Personal Services	618,795	618,795
Commodities	138,400	138,400
Contractual Services	506,350	1,306,350
Capital Outlay	108,500	108,500
Other Outlay	13,700	13,700
Total Expenditures	**1,385,745**	**2,185,745**
Unencumbered Cash Balance December 31	3,513,005	3,896,409

CPA Summary

Barton County 2022

Adopted Budget

911 Tax Fund	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	298,104	347,384
Receipts:		
Collections - KAC \ LKM Wireless	200,000	200,000
Other Refunds and Reimbursements		
Cancelled Encumbrances		
Interest on Idle Funds		
Total Receipts	**200,000**	**200,000**
Resources Available:	**498,104**	**547,384**
Expenditures:		
Commodities	0	0
Contractual Services	187,000	287,000
Capital Outlay	0	0
Transfers	0	0
Total Expenditures	**187,000**	**287,000**
Unencumbered Cash Balance December 31	311,104	260,384

CPA Summary

State of Kansas
Amendment

2022

Notice of Budget Hearing for Amending the
2022 Budget
The governing body of
Barton County
will meet on the day of 12/28/2022 at 9:00 AM at Barton County Courthouse, 1400 Main, Room 106, Great Bend, Ks. for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Barton County Operations Office Room 107
and will be available at this hearing.

Summary of Amendments

	2022 Adopted Budget			2022
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
General	19.734	5,348,937	9,032,646	10,432,646
Road & Bridge	12.081	3,274,652	4,956,010	5,456,010
Health	1.023	277,287	1,577,074	1,827,074
Solid Waste			1,385,745	2,185,745
911 Tax Fund			187,000	287,000
			0	0

Bev Schmeidler
Official Title: Barton County Clerk

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she

is the Production Manager

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 16th day of Dec 2022 and the last publication on the 16th day of Dec 2022

Publication Fee	$ 31.13
Affidavit, Notary's Fees	$ ____
Additional Copies ___ at ___	$ ____
Total Publication Fee	$ ____

(Sign) Karma Byers

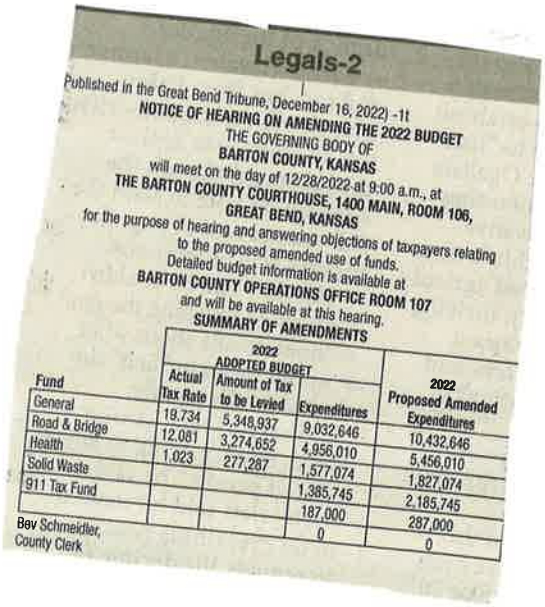
Witness my hand this 16th day of December, 2022

SUBSCRIBED and Sworn to before me this 16th day of December 2022

(Notary Public)

My comission expires _____

State of Kansas -Notary Public
JANA HESTAND
My Commission Expires 12/12/23



Legals-2

Published in the Great Bend Tribune, December 16, 2022) -1t

NOTICE OF HEARING ON AMENDING THE 2022 BUDGET

THE GOVERNING BODY OF
BARTON COUNTY, KANSAS
will meet on the day of 12/28/2022 at 9:00 a.m., at
THE BARTON COUNTY COURTHOUSE, 1400 MAIN, ROOM 106, GREAT BEND, KANSAS
for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.
Detailed budget information is available at
BARTON COUNTY OPERATIONS OFFICE ROOM 107
and will be available at this hearing.

SUMMARY OF AMENDMENTS

Fund	2022 ADOPTED BUDGET Actual Tax Rate	Amount of Tax to be Levied	Expenditures	2022 Proposed Amended Expenditures
General	19.734	5,348,937	9,032,646	10,432,646
Road & Bridge	12.081	3,274,652	4,956,010	5,456,010
Health	1.023	277,287	1,577,074	1,827,074
Solid Waste			1,385,745	2,185,745
911 Tax Fund			187,000	287,000
			0	0

Bev Schmeidler,
County Clerk