

2020

**CERTIFICATE**

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

**Cedar Township**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the

Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

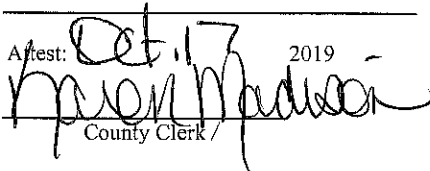
		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	79-1962	4,400	4,210	2,668
Debt Service	10-113			
Library	12-1220			
Road	68-518c	23,207	20,034	12,673
Special Machinery	7			
<b>Totals</b>	xxxxxx	27,607	24,244	15,361
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	1,578,464
	Nov. 1, 2019 Valuation

Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: *Oct 17 2019*  
  
 County Clerk / \_\_\_\_\_

\_\_\_\_\_ Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
 First levy in \_\_\_\_\_

CPA Legend



Cedar Township

2020

**Computation to Determine Limit for 2020**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$	<u>23,605</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>23,605</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ _____		0
5. Increase in personal property for 2019:			
5a. Personal property 2019	+ _____	66,021	
5b. Personal property 2018	- _____	71,862	
5c. Increase in personal property (5a minus 5b)	+ _____		0
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ _____		3,276
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>3,276</u>
8. Total estimated valuation July 1, 2019		<u>1,578,464</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>1,575,188</u>
10. Factor for increase (7 divided by 9)			<u>0.00208</u>
11. Amount of increase (10 times 3)			+ \$ <u>49</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			\$ <u><u>23,654</u></u>
13. Debt service levy in this 2020 budget			<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u><u>23,654</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)			\$ <u>590</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			\$ <u><u>24,244</u></u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2020

Cedar Township  
Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,106	89	0	49	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	19,499	421	0	232	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	23,605	510	0	281	0	0

County Treas Motor Vehicle Estimate 510

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 281

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

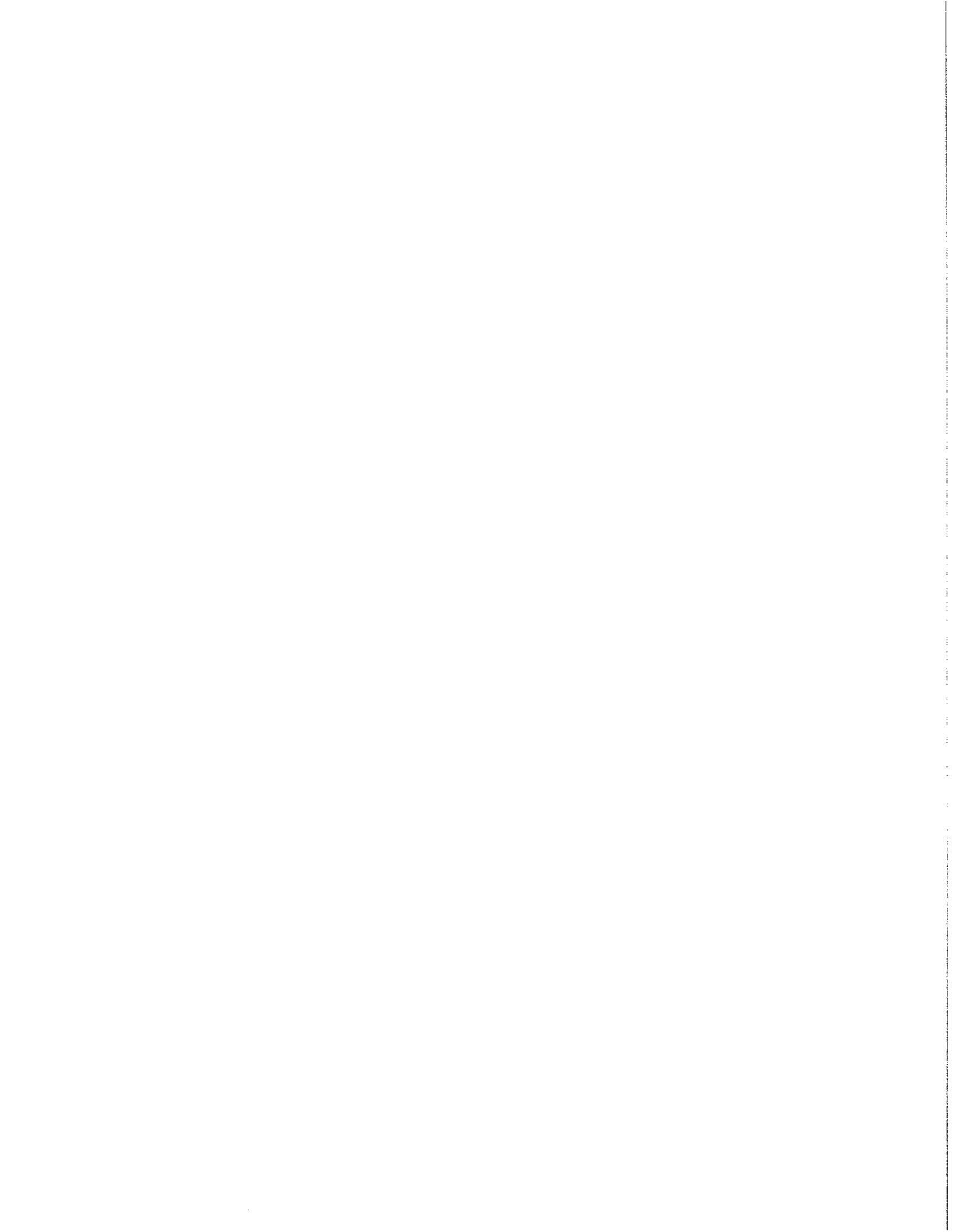
MVT Factor 0.02161

RVT Factor 0.00000

16/20M Factor 0.01190

Comm Veh Factor 0.00000

Watercraft Factor 0.00000













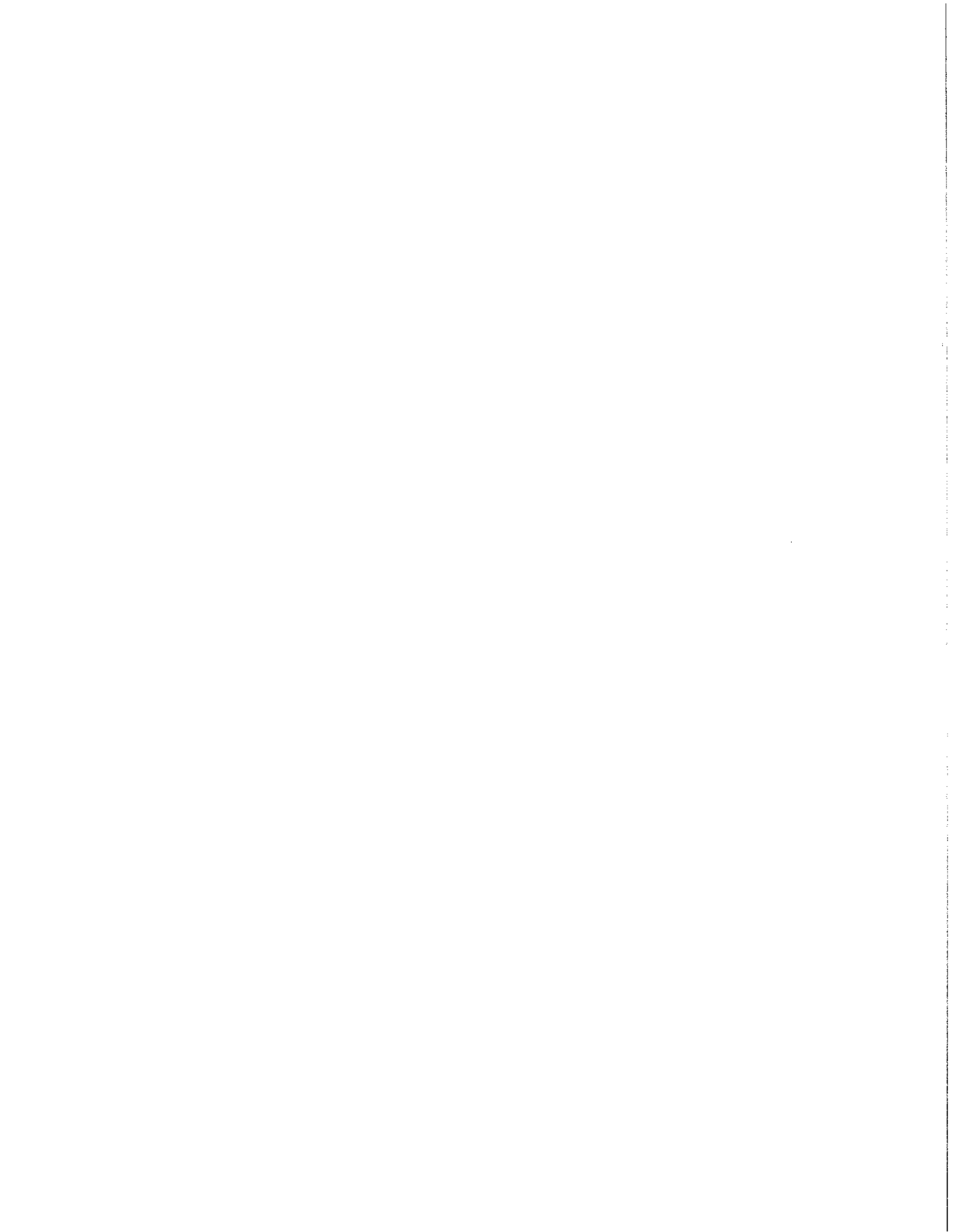
Cedar Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	33	52	52
Receipts:			
Ad Valorem Tax	4,134	4,106	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	80	92	89
Recreational Vehicle Tax		1	0
16/20 M Vehicle Tax	45	51	49
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	91		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,350</b>	<b>4,250</b>	<b>138</b>
<b>Resources Available:</b>	<b>4,383</b>	<b>4,302</b>	<b>190</b>
Expenditures:			
Officers Pay	2,400	2,400	2,400
Salaries & Wages			
Employee Benefits			
Supplies	196	550	500
Equipment			
Buildings Maintenance			
Insurance	1,335	1,300	1,500
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous	400		
Does misc. exceed 10% of Total Expenditures:			
<b>Total Expenditures</b>	<b>4,331</b>	<b>4,250</b>	<b>4,400</b>
Unencumbered Cash Balance Dec 31	52	52	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	4,400	4,250	4,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,400
		Tax Required	4,210
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		4,210

CPA Summary



Cedar Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

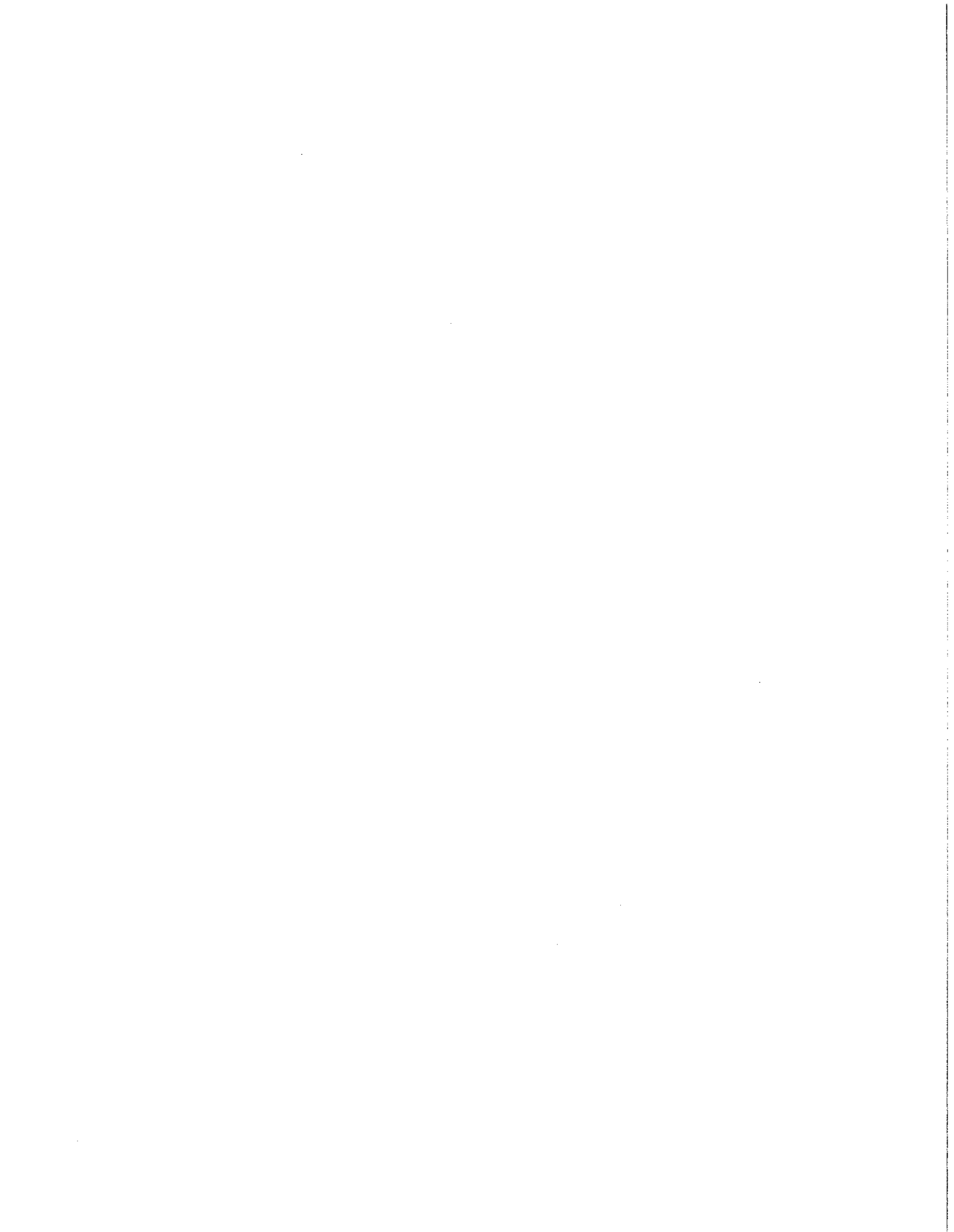
Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	622	141	141
Receipts:			
Ad Valorem Tax	19,087	19,499	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	425	423	421
Recreational Vehicle Tax		6	0
16/20M Vehicle Tax	284	234	232
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,379	2,378	2,379
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	400		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>22,575</b>	<b>22,540</b>	<b>3,032</b>
<b>Resources Available:</b>	<b>23,197</b>	<b>22,681</b>	<b>3,173</b>
Expenditures:			
Salaries & Wages	7,307	7,600	7,500
Employee Benefits			
Road Maintenance		2,000	
Road Materials	4,433	6,000	6,000
Equipment	5,176	1,500	5,200
Other Operating	1,640	3,500	4,507
Cash Forward (2020 column)			
Transfer to Special Machinery	4,500	1,940	
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,056</b>	<b>22,540</b>	<b>23,207</b>
Unencumbered Cash Balance Dec 31	141	141	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	24,000	22,540	23,207
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,207
		Tax Required	20,034
Delinquent Comp Rate:		0.0%	0
		Amount of 2019 Ad Valorem Tax	20,034

**Special Machinery**

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	45,765
Transfers from:	
Road Fund	4,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>50,265</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>50,265</b>

**CPA Summary**

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**NOTICE OF BUDGET HEARING**

The governing body of  
Cedar Township  
Cowley County

will meet on August 12, 2019 at 5:00 pm at Baum's Residence, 34623 272nd Road, Cedar Vale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,331	2.832	4,250	2.730	4,400	4,210	2.667
Debt Service							
Library							
Road	23,056	13.076	22,540	12.962	23,207	20,034	12.692
Special Machinery							
Totals	27,387	15.908	26,790	15.692	27,607	24,244	15.359
Less: Transfers	4,500		1,940		0		
Net Expenditure	22,887		24,850		27,607		
Total Tax Levied	23,177		23,605		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,457,080		1,504,415		1,578,464		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Albert Baum  
Trustee







AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier-Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day (weeks, days)

the first publication being made on the 19th day of JULY A.D. 2019

with subsequent publication being made on the following date  
\_\_\_\_ day of, \_\_\_\_ A.D. 2019  
\_\_\_\_ day of, \_\_\_\_ A.D. 2019  
\_\_\_\_ day of, \_\_\_\_ A.D. 2019  
\_\_\_\_ day of, \_\_\_\_ A.D. 2019  
\_\_\_\_ day of, \_\_\_\_ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

*[Signature]*  
Arty Hicks

(First published in The Cowley Courier-Traveler, Friday, July 19, 2019.)

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Library						
Road	23,056	13.076	22,540	12.962	23,207	20,034
Special Machinery						
Totals	27,387	15.908	26,790	15.692	27,607	24,244
Less: Transfers	4,900		1,940		0	15,359
Net Expenditure	22,487		24,850		27,607	
Total Tax Levied	23,177		23,605		XXXXXXXXXXXX	
Assessed Valuation						
Township	1,437,080		1,504,413			1,578,464
Outstanding Indebtedness						
2017	0		2018		2019	
G.O. Bonus	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

\*Tax rates are expressed in mills.

Albert Baum  
Trustee

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(7-19)

Subscribed and sworn to before me this 22nd day of July, 2019

*[Signature]*  
Notary Public

Commission Expires January 10, 2020

Printer's Fee \$ 8832

