CERTIFICATE 2023

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of
Douglas Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	5	23,720	6,464	1.333 ✓ ÷ total
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	124,635	81,398	17.812 ✓ ÷ twp only
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxxx	**148355**	**87862**	19.145
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			

Final County Assessed	County Clerk's Use Only
Douglas Township	4,569,835
Radium	281,171
0	
Nov 1, 2022 Total Assessed Valuation	4,851,006

Township Only Funds Revenue Neutral Rate	17.823
Township/3rd Class City Funds Revenue Neutral Rate	19.156

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@adamsbrowncpa.com

Attest: Aug 25, 2022
Lisa A. Weber
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Douglas Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.436	155	0	5	0	57	0	3	0	1	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	19.165	2,073		72		755		37		15	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	20.601	2,228		77		812		40		16	
	Total - 3rd Class City Levies (***)	1.436		0		0		0		0		0

Douglas Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road Fund	Special Machinery Fund	35,000	25,000	25,000	K.S.A. 68-141g
	Total	**35,000**	**25,000**	**25,000**	
	Adjustments*				
	Adjusted Totals	35,000	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Douglas Township
Stafford County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Douglas Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	29,797	27,067	16,985
Receipts:			
Ad Valorem Tax	3,744	6,457	xxxxxxxxxxxxxx
Delinquent Tax	188	0	0
Motor Vehicle Tax	244	112	155
Recreational Vehicle Tax	8	2	5
16/20 M Vehicle Tax	107	46	57
Commercial Vehicle Tax	4	1	3
Watercraft Tax	0	0	1
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	65	50	50
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**4,360**	**6,668**	**271**
Resources Available:	**34,157**	**33,735**	**17,256**
Expenditures:			
Officers Pay	0	2,000	3,500
Salaries & Wages	0	3,000	5,970
Employee Benefits	0	500	1,000
Supplies	15	1,000	1,000
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	4,964	6,000	7,500
Publication	108	250	250
Contractual	1,465	2,000	2,500
Utilities	538	2,000	2,000
Cash Forward (2023 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**7,090**	**16,750**	**23,720**
Unencumbered Cash Balance Dec 31	27,067	16,985	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	24,400	21,750	23,720
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,720
		Tax Required	6,464
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	6,464

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Douglas Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	62,818	59,434	37,475
Receipts:			
Ad Valorem Tax	83,058	81,393	xxxxxxxxxxxxxxx
Delinquent Tax	1,199	0	0
Motor Vehicle Tax	2,955	2,636	2,073
Recreational Vehicle Tax	123	59	72
16/20M Vehicle Tax	483	1,070	755
Commercial Vehicle Tax	66	0	37
Watercraft Tax	0	0	15
Special Highway/Gasoline Tax	2,749	2,383	2,810
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**90,633**	**87,541**	**5,762**
Resources Available:	**153,451**	**146,975**	**43,237**
Expenditures:			
Officers Pay	2,604	3,500	4,000
Salaries & Wages	12,967	15,000	18,000
Employee Benefits	2,634	3,500	4,000
Road Maintenance	25,175	25,000	30,000
Road Materials	3,376	5,000	7,500
Equipment	1,103	10,000	10,000
Insurance	0	5,000	5,000
Noxious Weed	0	2,500	3,000
Fuel & Oil	11,158	15,000	18,135
Cash Forward (2023 column)	0	0	0
Transfer to Special Machinery	35,000	25,000	25,000
Does transfer exceed 25% of Resources Avai			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**94,017**	**109,500**	**124,635**
Unencumbered Cash Balance Dec 31	59,434	37,475	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	126,200	129,546	124,635
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	124,635
		Tax Required	81,398
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	81,398

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	256,018
Transfers from:	
Road Fund	35,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	2,467
Other	0
Resources Available:	**293,485**
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	**293,485**

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Douglas Township
Stafford County
will meet on August 9, 2022 at 8:00 PM at Matt Miller's Residence, 1395 NW 60th Ave, St. John for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at The Andra Bartlett Residence, 929 NW 40th, St. John, KS 67576 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,090	0.934	16,750	1.436	23,720	6,464	1.333
Debt Service							
Library							
Road	94,017	21.893	109,500	19.165	124,635	81,398	17.823
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	**101,107**	**22.827**	**126,250**	**20.601**	**148,355**	**87,862**	**19.156**
nly - Revenue Neutral Rate							***17.823***
ity - Revenue Neutral Rate							***19.156***
Less: Transfers	35,000		25,000		25,000		
Net Expenditure	66,107		101,250		123,355		
Total Tax Levied	87,693		87,850		xxxxxxxxxxxxxxx		
Total Assessed Valuation	4,046,270		4,497,639		4,848,124		
Township Assessed Valuation Only					4,566,953		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Mitch Minnis
Township Treasurer

Douglas Township 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	6,464	1.333	0
Debt Service	0		0
Library	0		0
Road	81,398	16.790	0
Special Road	0		0
Noxious Weed	0		0
Fire Protection	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	87,862	18.123	0

2022 July 1 Valuation: 4,848,124

Valuation Factor: 4,848.124

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

PROOF OF PUBLICATION

COURT NO._____

STATE OF KANSAS, STAFFORD COUNTY, S.S.

David Green, of lawful age, being duly sworn upon oath states that he is the publisher of

THE STAFFORD COURIER

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:
THAT said paper was entered as second class mail matter at the post office of its publication;
THAT said paper has a general circulation on a daily, or weekly, or monthly, or yearly basis in
STAFFORD County, Kansas, and is
NOT a trade, religious or fraternal publication and has been published in STAFFORD County, KansasTHE ATTACHED was published on the following dates in a regular issue of saidnewspaper:

First Publication July 27 ,20 22

Second Publication .....,20.....

Third Publication .....,20.....

Fourth Publication.....,20.....

Fifth Publication .....20.....

Sixth Publication.....,20.....

Publication Fee	$ .....
Affidavit, Notary's Fee	$ .....
Additional Copies ___@___	$ .....
Total Publication Fee	$ .....

Witness my hand this 26 day of July ,20 22

(Sign) David Green

SUBSCRIBED AND SWORN TO before this 26 day of July, 20 22

(Notary Public)

My commission expires 2-9-26

STATE OF KANSAS NOTARY PUBLIC

VALERIE D. GREEN
My Appointment Expires
February 9, 2026

(Published In The Stafford Courier, Wednesday, July 27, 2022)1t

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Debt Service							
Library							
Road	94,017	21.893	109,500	19.165	124,635	81,398	17.823
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	101,107	22.827	126,250	20.601	148,355	87,862	19.156
*nly - Revenue Neutral Rate***							17.823
*lty - Revenue Neutral Rate***							19.156
Less: Transfers	35,000		25,000		25,000		
Net Expenditure	66,107		101,250		123,355		
Total Tax Levied	87,693		87,850		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	4,046,270		4,497,639		4,848,124		
Township Assessed Valuation Only					4,566,953		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Mitch Minnis
Township Treasurer