State of Kansas
City

2022

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
City of Waldron
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	10,146	9,907	
Special Highway		4	290		
Totals		xxxxxx	10,436	9,907	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by: _____

Address: _____

Email: _____

Shirley Nelson - Mayor

Date Attested: September 20, 2021

Kelsey Murphy
County Clerk

Governing Body

City of Waldron

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,907	225	0	0	0	0
TOTAL	9,907	225	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.00000

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Waldron 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,219	47	14
Receipts:			
Ad Valorem Tax	7,490	9,907	xxxxxxxxxxxxxxxxx
Delinquent Tax	167		
Motor Vehicle Tax	248	205	225
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,905**	**10,112**	**225**
Resources Available:	**10,124**	**10,159**	**239**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Personal Services		1,326	1,326
Commodities	1,667	3,000	3,000
Contractual	2,059	5,648	5,648
Capital Outlay	1,700	171	172
Utilities	4,651		
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**10,077**	**10,145**	**10,146**
Unencumbered Cash Balance Dec 31	47	14	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	10,078	12,332	10,146
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,146
		Tax Required	9,907
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	**9,907**

CPA Summary

City of Waldron 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	71	61	30
Receipts:			
State of Kansas Gas Tax	260	260	260
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**260**	**260**	**260**
Resources Available:	**331**	**321**	**290**
Expenditures:			
Street Repair and Maint	270	291	290
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**270**	**291**	**290**
Unencumbered Cash Balance Dec 31	61	30	0
2020/2021/2022 Budget Authority Amount:	270	291	290

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2022

NOTICE OF BUDGET HEARING

The governing body of
City of Waldron
will meet on August 10, 2021 at 7:00 p.m. at Mayor Shirley Nelson Residence, 302 Stillwell, Walton, KS 67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mayor Shirley Nelson Residence, 302 Stillwell, Walton, KS 67150 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	10,077	217.407	10,145	216.983	10,146	9,907	218.724
Special Highway	270		291		290		
Totals	10,347	217.407	10,436	216.983	10,436	9,907	218.724
*Revenue Neutral Rate***							218.727
Less: Transfers	0		0		0		
Net Expenditure	10,347		10,436		10,436		
Total Tax Levied	9,732		9,907		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	44,764		45,658		45,295		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Shirley Nelson Shirley Nelson
City Official Title: Mayor