State of Kansas
Special District

# CERTIFICATE

2023

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
**Briggs Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | 2023 Adopted Budget: Amount of 2022 Ad Valorem Tax | 2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 4,200 | 1,926 | .846 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 4,200 | 1,926 | .846 |
| Budget Hearing Notice | | | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

2,276,336
Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 0.880

Assisted by:
Rebecc Nordyke
Geary County Clerk
Address:
200 E 8th St
Junction City KS 66441
Email:
Rebecca.Nordyke@gearycounty.org

| | |
|---|---|
| ✓ Terry Fischer | Treas |
| ✓ Denise Bonnert | Secretary |
| ✓ | |
| | |
| | |
| | |

Attest: Oct 25, 2022

Rebecca Nordyke
County Clerk

Governing Body

**CPA Summary**

RECEIVED
AUG 24 2022

Briggs Cemetery
Geary County

2023

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2022 Budgeted Funds | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 2,064 | 31 | 1 | 25 | 0 | 1 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 2,064 | 31 | 1 | 25 | 0 | 1 |

County Treas Motor Vehicle Estimate 31

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 25

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01502

RVT Factor 0.00048

16/20M Factor 0.01211

Comm Veh Facto 0.00000

Watercraft Facto 0.00048

2023

Briggs Cemetery
Geary County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| None | | - | - | - | |
| | | | | | |
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
Special District

Briggs Cemetery
Geary County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| None | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| None | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| None | | | 0 | 0 | | | 0 | 0 | 0 | 0 |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| None | | | | 0 | 0 | 0 | 0 |
| | | | | | | | |
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| | | | | | | | |
| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Briggs Cemetery
Geary County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2023

State of Kansas
Special District

| Adopted Budget<br>General | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 5,000 | 4,727 | 2,216 |
| Receipts: | | | |
| Ad Valorem Tax | 1,799 | 2,064 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 4 | 0 | 0 |
| Motor Vehicle Tax | 34 | 59 | 31 |
| Recreational Vehicle Tax | 16 | 1 | 1 |
| 16/20M Vehicle Tax | 0 | 15 | 25 |
| Commercial Vehicle Tax | 0 | 0 | 0 |
| Watercraft Tax | 0 | 0 | 1 |
| LAVTR | 0 | 0 | 0 |
| Interest on Idle Funds | 2 | 0 | 0 |
| Neighborhood Revitalization Rebate | 0 | 0 | 0 |
| Miscellaneous | 0 | 0 | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **1,856** | **2,139** | **58** |
| **Resources Available:** | **6,855** | **6,866** | **2,274** |
| Expenditures: | | | |
| Operations | 570 | 2,000 | 2,000 |
| Mowing | 1,500 | 2,200 | 1,800 |
| Publication | 58 | 250 | 200 |
| Budget Preparation | 0 | 200 | 200 |
| Cash Forward (2023 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **2,128** | **4,650** | **4,200** |
| Unencumbered Cash Balance Dec 31 | 4,727 | 2,216 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount | 4,450 | 4,650 | 4,200 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 4,200 |
| | | Tax Required | 1,926 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 1,926 |

**CPA Summary**

State of Kansas
2023 Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Briggs Cemetery**
Geary County
will meet on August 21, 2022 at 4:00 p.m. at Betty Ascher Residence 11475 Barr Rd Junction City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at County Clerk's Office, 200 E 8th St Junction City KS and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,128 | 1.039 | 4,650 | 1.043 | 4,200 | 1,926 | 0.846 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 2,128 | 1.039 | 4,650 | 1.043 | 4,200 | 1,926 | 0.846 |
| | | | | | | *Revenue Neutral Rate*** | *0.880* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,128 | | 4,650 | | 4,200 | | |
| Total Tax Levied | 3,142 | | 2,064 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,024,197 | | 1,921,200 | | 2,276,336 | | |

Outstanding Indebtedness, Jan 1,

| | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Betty Ascher

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF BRIGGS CEMETERY, HEREBY NOTIFIES THE GEARY COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be _____ held at _____ address in _____, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to ___X___ the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-18, 2022.

(Seal)

Clerk or Officer of Governing Body

## Input Sheet for Special District Budget Workbook

| | |
|---|---|
| **Enter special district name (may be Longer than green cell):** | Briggs Cemetery |
| **Enter county name followed by "County":** | Geary County |
| **Enter year being budgeted (YYYY):** | **2023** |

**Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.**

**Note: All amounts are to be entered as whole numbers only.**

**The input for the following comes directly from the 2022 Budget, Certificate Page:**
***If amended, then use the amended figures.***

| Fund Names: | Statute | 2022 *Expenditures* | Amount of 2021 Ad Valorem Tax |
|---|---|---|---|
| General | 17-1330 | 4,650 | 2,064 |
| Debt Service | 10-113 | 0 | 0 |
| Fund name for all funds with a tax levy: | | | |
| | | | |
| | | | |
| Total Ad Valorem Tax for 2022 Budgeted Year | | | 2,064 |
| Other (non-tax levy) fund names: | | | |
| | | | |
| | | | |
| Total Expenditures for 2022 Budgeted Year | | 4,650 | |

Non-budgeted funds:

| | |
|---|---|
| 1 | |
| 2 | |
| 3 | |
| 4 | |
| 5 | |

| **The input for the following comes directly from the 2022 Budget, Budget Summary Page:** | 2020 Tax Rate (2021 Column) |
|---|---|
| General | 1.039 |
| Debt Service | 0.000 |
| 0 | |
| 0 | |
| Total | 1.039 |

| | |
|---|---|
| Total Tax Levied (2021 budget column) | 3,142 |
| Assessed Valuation (2021 budget column) | 3,024,197 |

Briggs Cemetery
Geary County

2023

**Note: All amounts are to be entered as whole numbers only.**

| From the County Clerk's 2023 Budget Information: | |
|---|---|
| Total Assessed Valuation for 2022 | 2,276,336 |
| Neighborhood Revitalization - 2023 | 0 |

**Revenue Neutral Rate** 0.880

**Actual Tax Rates for the 2022 Budget:**

| Fund | Rate |
|---|---|
| General | 1.043 |
| Debt Service | 0.000 |
| 0 | |
| 0 | |
| | |
| | |
| Total Tax Rates | 1.043 |

| | |
|---|---|
| Final Assessed Valuation from the November 1, 2021 Abstract | 1,921,200 |

| From the County Treasurer's Budget Information - 2023 Budget Year Estimates: | |
|---|---|
| Motor Vehicle Tax Estimate | 31 |
| Recreational Vehicle Tax Estimate | 1 |
| 16\20 M Vehicle Tax | 25 |
| Commercial Vehicle Tax Estimate | 0 |
| Watercraft Tax Estimate | 1 |
| LAVTR | 0 |

**Computation of Delinquency**

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

| From the 2021 Budget Certificate Page | |
|---|---|
| Funds | 2021 Expenditure Amounts Budget Authority |
| General | 4,450 |
| Debt Service | 0 |
| 0 | |
| 0 | |
| 0 | |
| 0 | |

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.