State of Kansas
Recreation Commission
2022/2023

CERTIFICATE

To the Clerk of Franklin, State of Kansas
We, the undersigned officers of
West Franklin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2022/2023 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
Pomona Recreation	3	102,293
Appanoose Recreation	4	94,700
Williamsburg Recreation	5	91,644
TOTAL		288,637
Budget Summary	6	

Date ~~Received~~: Levy Set October 24, 2022
County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
West Franklin Recreation Commission	USD 287 West Franklin
1030 North Hickory	510 East Franklin
Ottawa KS 66067	Pomona, Kansas 66076
	Other County: Osage
Provide point of contact:	Other County: Anderson
Stacy Hower	Other County: Douglas
POC phone number:	Other County: 0
785-521-8701	Other County: 0

CPA Summary

State of Kansas
Recreation Commission
2022/2023

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Date Received: _____

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West Franklin Recreation Commission
1030 North Hickory
Ottawa KS 66067

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Stacy Hower
POC phone number:
785-521-8701

Sponsoring USD/City Address

USD 287 West Franklin
510 East Franklin
Pomona, Kansas 66076

Other County: Osage
Other County: Anderson
Other County: Douglas
Other County: 0
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2021/2022	Pmts Due for the Year of 2021/2022	Pmts Due for the Year of 2022/2023
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

West Franklin Recreation Commission

2022/2023

FUND PAGE

Adopted Budget **Pomona Recreation**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	24,577	33,299	38,182
Receipts:			
Tax Revenue	51,954	57,640	57,444
Activity Fee Revenue	5,036	31,591	6,667
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	56,990	89,231	64,111
Resources Available	81,567	122,530	102,293
Expenditures:	48,267	84,348	102,293
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	48,267	84,348	102,293
Unencumbered Cash Balance	33,299	38,182	0

Dollar amount to be raised by 2.798 mill: $ 57,444

CPA Summary

West Franklin Recreation Commission

2022/2023

FUND PAGE

Adopted Budget **Appanoose Recreation**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	14,689	37,452	30,589
Receipts: Tax Revenue	54,464	54,792	57,444
Activity Fee	7,375	7,839	6,667
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	61,839	62,631	64,111
Resources Available	76,528	100,083	94,700
Expenditures: 	39,076	69,494	94,700
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	39,076	69,494	94,700
Unencumbered Cash Balance	37,452	30,589	0

CPA Summary

West Franklin Recreation Commission

FUND PAGE

Adopted Budget **Williamsburg Recreation**	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Unencumbered Cash Balance	36,584	23,703	27,535
Receipts:			
Tax Revenue	54,464	57,640	57,444
Activity Fee	3,691	3,249	6,666
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	58,155	60,888	64,110
Resources Available	94,739	84,591	91,644
Expenditures:			
	71,037	57,056	91,644
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	71,037	57,056	91,644
Unencumbered Cash Balance	23,703	27,535	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

West Franklin Recreation Commission

will meet on 09/11/2023 at 07:00 P.M. at West Franklin High School Commons for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by by 2021 Kansas Senate Bill 13.

Detailed budget information is available at and will be available at this meeting.

SUPPORTING COUNTIES

Franklin (home county) Osage, Anderson, Douglas

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2020/2021	Current Year Estimated 2021/2022	Proposed Budget Year 2022/2023
Pomona Recreation	48,267	84,348	102,293
Appanoose Recreation	39,076	69,494	94,700
Williamsburg Recreation	71,037	57,056	91,644
Totals	158,380	210,898	288,637

Lease Purchases:	2019	2020	2021
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.	*2.513*

West Franklin Recreation Commission
Recreation Commission President

The Ottawa Herald
AFFIDAVIT OF PUBLICATION

AFFIDAVIT OF PUBLICATION: #396440

STATE OF KANSAS
SS.
COUNTY OF FRANKLIN

I, Dawn Schnepf, as publisher/agent of

The Ottawa Herald

of Franklin County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/30/2022

Dan R. Schnepf
Agent Signature

Subscribed and sworn to before me this

1st day of September, A.D. 2022.

Notary Public

Advertising Fee: $77.00

WENDY CHROBAK
Notary Public, State of Kansas
My Appointment Expires
8-22-2024

See Proof on Next Page

publishers in *The Ottawa Herald*, August 30, 2022

State of Kansas
Recreation Commission
2022/2023

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SUPPORTING SCHEDULE

Franklin (Items county) Osage, Anderson, Douglas

BUDGET SUMMARY OR EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year

Fund	Prior Year Actual 2020/2021	Current Year Estimate 2021/2022	Proposed Budget Year 2022/2023
Pomona Recreation	48,267	84,348	102,291
Appanoose Recreation	99,076	66,000	94,200
Williamsburg Recreation	71,037	57,050	91,646
Totals	154,380	210,398	288,137

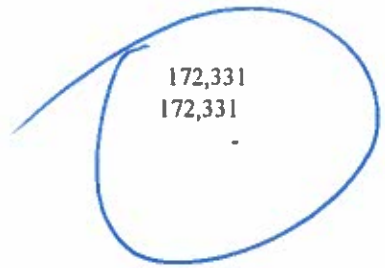
Issue Purchases July 1	2019	2020	2021
	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13 2.513

West Franklin Recreation Commission
Recreation Commission President

396440

Anderson Cty	Douglas Cty	Osage County	Franklin County	Total		Total	Land	Improvements	PP Value	State ASSD
$296,533	$31,299	$6,207,294	$55,055,795	$61,590,921						
					pomona city	$5,643,025	$864,691	$4,492,228	$65,624	220,482
					pomona tws	$4,476,161	$915,760	$1,734,693	$82,127	1,743,581
					ottawa tws (50%)	$1,952,416	$376,978	$1,112,180	$34,355	$428,904
					centropolis tws (25%)	$3,082,357	$653,997	$1,782,784	$25,193	$620,383
					greenwood tws (85%)	$4,889,963	$1,131,703	$2,747,863	$29,911	$980,487
					lincoln tws	$3,012,434	$587,700	$2,144,486	$46,088	234,160
			$23,056,356	$23,056,356	0.374347	$23,056,356				
					appanoose	$4,799,973	$1,300,261	$2,298,810	$61,942	1,138,960
				app	ottawa tws (50%)	$1,952,416	$376,978	$1,112,180	$34,355	$428,904
					centropolis tws (75%)	$9,247,072	$1,961,992	$5,348,352	$75,579	$1,861,149
					hayes tws	$1,204,617	$215,101	$831,030	$33,151	125,335
	$31,299	$6,207,294	$17,204,077	$23,442,670	0.380619	$17,204,077				
					Williamsburg tws	$6,209,758	$2,501,752	$2,250,319	$90,505	1,367,182
					williamsburg city	$1,678,481	$255,203	$1,162,874	$52,341	208,063
					homewood tws	$5,960,655	$1,456,659	$3,460,127	$95,441	948,428
					ohio tws	$83,533	$38,809	$40,405	$0	4,319
					greenwood tws (15%)	$862,935	$199,712	$484,917	$5,278	$173,027
$296,533			$14,795,362	$15,091,895	0.245034					
					ottawa tws	$3,904,831	$753,955	$2,224,359	$68,709	857,808
					centropolis tws	$12,329,429	$2,615,989	$7,131,136	$100,772	2,481,532
					greenwood tws	$5,752,898	$1,331,415	$3,232,780	$35,189	1,153,514
							$12,837,295	$31,003,247	$731,889	$10,483,364
			55,055,795				$12,837,295	$31,003,247	$731,889	10,483,264



Paddock, Janet

From: Stacy Hower <mrhower71@gmail.com>
Sent: Monday, October 24, 2022 11:39 PM
To: Paddock, Janet
Subject: The 2023 budget resolution passed 12-0

The 2023 Budget passed 12-0 with the following members voting in favor:

Ryan Sink- PRC
Josh Jordan -PRC
Jon Hiatt - PRC
Chris Brown - PRC
Stacy Hower - PRC
Brook Leach - ARC
Michael Moody- ARC
Corey Robinson - ARC
Kayla Reece - ARC
Heather Froggatte - WRC
Dee Horne- WRC
Nicki Voth - WRC

Resolution No. _____

A RESOLUTION OF USD 287 RECREATION, FRANKLIN COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022;

WHEREAS, the USD 287 Recreation Board is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Franklin County Clerk provided notice of the hearing on the Revenue Neutral Rate on September 11, 2022; and

WHEREAS, the Revenue Neutral Rate for tax year 2022 for USD 287 Recreation was calculated as 2.513 mills by the County Clerk; and

WHEREAS, the budget proposed by the USD 287 Recreation Board for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the USD 287 Recreation Board held a hearing on September 11, 2022 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the USD 287 Recreation Board having heard testimony, have determined that it is in the best interests of USD 287 Recreation to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE USD 287 Recreation Board:

USD 287 Recreation shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.513 mills for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the USD 287 Recreation Board.

ADOPTED this 11th day of September, 2022

Stacy Bower

Board President