State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Labette, State of Kansas
We, the undersigned officers of
Parsons Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	780,000
Employee Benefit Fund	4	78,400
N/A		
TOTAL		858,400
Budget Summary	5	

Lou Martino
Lindsey Bowman
Josh Robertson
Ben Legler
Jeff Perez
Commission Members

Date Received: September 20, 2021
Mena Landis
County Clerk

LABETTE CO. KANSAS

Parsons Recreation Commission
200 S. Heacock Ave.
Parsons, KS 67357

Labette County USD 503
2900 Southern Blvd.
Parsons, KS 67357

Other County: N/A
Other County: N/A
Other County: N/A
Other County: N/A
Other County: N/A

Ariana Bennett
POC phone number:
620-421-7077, x. 1

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Parsons Recreation Commission

will meet on July 19, 2021 at 6:00 pm at Arvon Phillips Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Multi Purpose Room and will be available at this meeting.

SUPPORTING COUNTIES

Labette

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

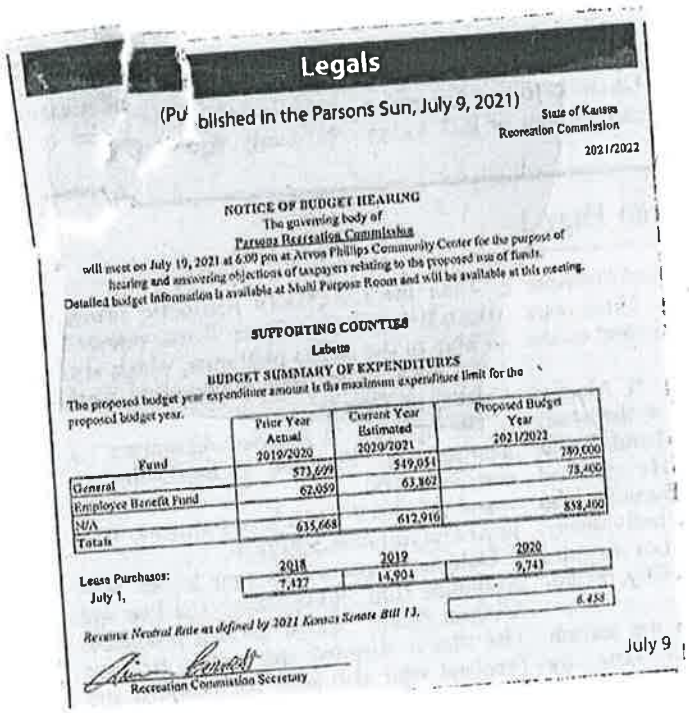
Fund	Prior Year Actual 2019/2020	Current Year Estimated .2020/2021	Proposed Budget Year 2021/2022
General	573,609	549,054	780,000
Employee Benefit Fund	62,059	63,862	78,400
N/A			
Totals	635,668	612,916	858,400

Lease Purchases:	2018	2019	2020
July 1,	7,427	14,904	9,743

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 6.458

Recreation Commission Secretary

Page No. 5



Legals

(Published In the Parsons Sun, July 9, 2021)

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Recreation Commission
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Recreation Commission Secretary

July 9

Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
Emily Orozco, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN*, a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 28th day of August 2021, with subsequent publications being made on the following dates:

_____, 2021 _____, 2021

_____, 2021 _____, 2021

Emily Orozco

Subscribed and sworn to and before me this
28th day of August, 2021

Notary Public

My commission expires: January 9, 2023

Printer's Fee ..... $ 408.60

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 418.60

Parsons Sun

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Legals

(Published in the Parsons Sun, Aug. 28, 2021)

Notice of Hearing 2021-2022 Budget

The governing body of Unified School District 503 will meet on the 9th day of September 2021 at 6:05 PM at PHS Vocational Building, 3030 Morton Ave., Parsons, KS 67357 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

The Amount of 2021 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2021-2022 Budget. The "Est. Tax Rate" (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2019-2020 Actual: Actual Expenditures (1)	2019-2020 Actual: Actual Tax Rate (2)	2020-2021 Actual: Actual Expenditures (3)	2020-2021 Actual: Actual Tax Rate* (4)	2021-2022 Proposed Budget: Expenditures (5)	2021-2022 Proposed Budget: Amount of 2021 Tax to be Levied (6)	2021-2022 Proposed Budget: Est. Tax Rate* (7)
OPERATING								
General	06	10,060,209	20.000	10,256,601	20.000	11,236,855	983,602	20.000
Supplemental General (LOB)	08	3,084,642	17.865	3,071,342	16.441	3,451,360	938,189	16.223
SPECIAL REVENUE								
Federal Funds	07	892,311		805,082		7,456,560		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	97,592		120,111		115,074		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,579,621		1,989,800		3,155,762		
Bilingual Education	14	12,000		11,678		22,000		
Virtual Education	15	1,260		36,500		40,000		
Capital Outlay	16	448,968	3.395	587,097	8.000	2,168,772	462,513	8.000
Driver Training	18	0		24,150		32,536		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	707,530		590,675		937,175		
Professional Development	26	30,369		14,121		16,810		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	2,001,775		2,171,441		2,471,095		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	426,428		471,837		579,472		
Gifts and Grants	35	286,360		197,777		207,143		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	1,193,054		1,127,023		1,230,725		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	58	77,240		90,697				
DEBT SERVICE								
Bond and Interest #1	62	1,854,700	5.673	1,863,350	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES*								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	22,734,377	47.540	23,631,993	44.441	33,130,175	2,384,304	44.223
Less: Transfers	105	3,887,024		4,538,013		6,126,006		
NET USD EXPENDITURES	110	18,847,353		19,093,980		27,002,169		
[illegible]	115	2,617,772		2,423,227		2,384,304		

	Code 99 Line	2019-2020 Actual: Actual Expenditures (1)	2019-2020 Actual: Actual Tax Rate (2)	2020-2021 Actual: Actual Expenditures (3)	2020-2021 Actual: Actual Tax Rate* (4)	2021-2022 Proposed Budget: Expenditures (5)	2021-2022 Proposed Budget: Amount of 2021 Tax to be Levied (6)	2021-2022 Proposed Budget: Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	330,000	5.497	350,000	6.500	400,000	373,351	6.464
Rec Comm Emp Benefits & Spec Liab	86	70,000	1.000	53,978	1.000	65,000	57,484	0.995
TOTAL OTHER	120	400,000	6.497	403,978	7.500	465,000	430,835	7.459
TOTAL TAXES LEVIED	125	$2,885,222		$2,901,819		$2,815,139		
Assessed Valuation - General Fund	128	$47,878,765		$49,727,469		$49,180,105		
Assessed Valuation - All Other Funds	130	$56,538,173		$56,390,772		$57,814,181		
Assessed Valuation - Capital Outlay	129	$55,230,554		$56,824,079		$57,814,151		
Outstanding Indebtedness, July 1		2019		2020		2021		
General Obligation Bonds	135	3,635,000		1,835,000		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	155	1,683,397		1,683,397		1,435,375		
TOTAL USD DEBT	165	5,318,397		3,518,397		1,435,375		

*Tax Rates are expressed in mills

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2021-2022 School Year

The governing body of Unified School District 503 will meet on the 9th day of September 2021 at 6:00 PM at PHS Vocational Building, 3030 Morton Ave, Parsons, KS 67357 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at District Office and will be available at this hearing.

Revenue Neutral Tax Rate

	2020-2021: Actual Tax Levied	2020-2021: Actual Tax Rate	Neutral Tax Rate	2021-2022: Estimated Tax	2021-2022: Est. T
General	$983,602	20.000	19.869	$983,602	20.00
Capital Outlay	$467,614	8.000	7.730	$462,513	8.00
Bond and Interest #2	$0	0.000	0.000	$0	0.00
ALL OTHER FUNDS					
Supplemental General (LOB)	$951,694	16.441		$938,189	16.22
Adult Education	$0	0.000		$0	0.00
Cost of Living	$0	0.000		$0	0.00
Special Liability Expense Fund	$0	0.000		$0	0.00
Extraordinary Growth Facilities	$0	0.000		$0	0.00
Bond and Interest #1	$0	0.000		$0	0.00
No-Fund Warrant	$0	0.000		$0	0.00
Special Assessment	$0	0.000		$0	0.00
Temporary Note	$0	0.000		$0	0.00
Historical Museum	$0	0.000		$0	0.00
Public Library Board	$0	0.000		$0	0.00
Public Library Board Employee Benefits	$0	0.000		$0	0.00
Sub Total - All Other Funds	$951,694	16.441		$938,189	16.22

Board President

Clerk of the Board

Parsons Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **Employee Benefit Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	according to audit	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	180,275	188,216	180,275	177,075
Ad Valorem	70,000	52,721	53,978	58,500
Reimbursement	0			
Miscellaneous	0	0		0
Does misc. exceeds 10%				
Interest on Idle Funds	0	0		0
Total Receipts	70,000	52,721	53,978	58,500
Resources Available	250,275	240,937		235,575
Expenditures:				
Health and Dental	18,755	17,117	18,910	22,000
Vision and Life	1,211	1,260	1,338	1,400
FICA	18,889	21,469	18,013	25,000
KPERS	20,410	21,215	19,915	23,000
Workers Comp	2,538	2,538	2,538	5,000
Unemployment	256	263	212	2,000
Miscellaneous	0	0		0
Does misc. exceeds 10%				
Total Expenditures	62,059	63,862	60,297	78,400
Unencumbered Cash Balance	188,216	177,075	173,326	157,175

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2020/2021	Pmts Due for the Year of 2020/2021	Pmts Due for the Year of 2021/2022
Maintenance Truck	9/11/2017	48	2.86	9/11/21	9,350	2,917	2,471	502
Mower	10/9/2018	48	3.37	10/1/22	11,795	6,825	3,162	3,200
Tractor/Loader	11/1/2021	48	5	11/1/21	20,000	0	0	4,000
Total						9,743	5,633	7,702

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.