State of Kansas
City

2025

CERTIFICATE

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
City of Powhattan
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	76,587	6,500	11.483
Debt Service	10-113				
Library	12-1220				
Special Highway		7	1,950		
Water		7	82,026		
Parks and Recreation		8	1,742		
ARPA **Non-Budgeted**		8			
Totals		xxxxxx	162,305	6,500	11.483
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9			566,062
RNR Hearing Notice		10			Nov 1. 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 11.483

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: August 22, 2024

Nicole M Lee
County Clerk

Shirley J Ashton Councilwoman
Jacqueline Zimmerman Councilman
Rosebud Foster Mayor

Governing Body

City of Powhattan

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,500	532	34	22	0	9
Debt Service						
Library						
TOTAL	6,500	532	34	22	0	9

County Treas Motor Vehicle Estimate 532

County Treas Recreational Vehicle Estimate 34

County Treas 16/20M Vehicle Estimate 22

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 9

Motor Vehicle Factor 0.08185

Recreational Vehicle Factor 0.00523

16/20 Vehicle Factor 0.00338

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00138

City of Powhattan 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water	General	10,000			12-825d
	Totals	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Powhattan

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Powhattan

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Powhattan 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	150.382	137.343	50.440
Receipts:			
Ad Valorem Tax	2.319	6.500	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		532	532
Recreational Vehicle Tax		34	34
16/20M Vehicle Tax		22	22
Commercial Vehicle Tax		9	0
Watercraft Tax			9
Gross Earning (Intangible) Tax			0
LAVTR			0
Cash Adjustment (report)			0
Compensating Use Tax	1.923	2.000	2.000
Local Sales Tax	6.134	6.500	6.500
Franchise Tax	100	150	150
Rent	4.800	5.400	5.400
Insurance Refunds	100		
Transfer from Water	10.000		
Evergy	5.092	5.000	5.000
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			0
Miscellaneous		1.500	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**30.496**	**27.647**	**19.647**
Resources Available:	**180.878**	**164.990**	**70.087**
Expenditures:			
Salaries & Wages	5.726	6.500	6.500
Employee Benefits	91	1.000	1.000
Contract Labor	358	2.200	2.200
Street Lights	4.015	4.500	4.500
Office Expenses	333	1.000	1.000
Repairs & Maintenance	708	5.000	25.000
Supplies	497	2.000	2.000
Insurance	3.582	4.500	4.500
League of Muni dues	312	350	350
Vehicle Maintenance	172	1.000	5.000
Legion Building	5.482	6.000	6.000
Street Repairs		80.000	12.537
Fire Department	11.000		5.500
Budget & Publications	359	500	500
Sidewalks	10.900		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**43.535**	**114.550**	**76.587**
Unencumbered Cash Balance Dec 31	137.343	50.440	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	57.800	141.815	76.587
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76.587
		Tax Required	6.500
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**6.500**

CPA Summary

City of Powhattan 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	1.825	0
Receipts:			
State of Kansas Gas Tax	1.825	1.950	1.950
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,825**	**1,950**	**1,950**
Resources Available:	**1,825**	**3,775**	**1,950**
Expenditures:			
Street Repair and Maint		3.775	1.950
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**3,775**	**1,950**
Unencumbered Cash Balance Dec 31	1.825	0	0
2023/2024/2025 Budget Authority Amount:	0	3.910	1.950

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	70.013	60.277	52.027
Receipts:			
Charges to Customers	26.137	28.000	30.000
Cash Adjustment (reports)			
Interest on Idle Funds	3		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**26,140**	**28,000**	**30,000**
Resources Available:	**96,153**	**88,277**	**82,027**
Expenditures:			
Salaries & Wages	7.075	8.000	8.000
Water Purchase	8.682	10.000	10.000
Utilities	1.096	1.300	1.300
Operating Costs	250	1.000	1.000
Postage	258	350	350
Repairs and Maintenance	1.672	10.000	55.776
KS Lab & Pace Analytical	1.194	2.500	2.500
Deposit Refund		100	100
Traning	1.100		
Dues		1.000	1.000
Mowing	1.300	2.000	2.000
Hydrants (Less ARPA pay)	3.249		
Transfer to General	10.000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,876**	**36,250**	**82,026**
Unencumbered Cash Balance Dec 31	60.277	52.027	1
2023/2024/2025 Budget Authority Amount:	31.800	94.213	82.026

See Tab A

CPA Summary

City of Powhattan 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Parks and Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,725	1,842	1,542
Receipts:			
Donations/Gifts		200	200
Transfer from Water			
Interest on Idle Funds	27		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27**	**200**	**200**
Resources Available:	**2,752**	**2,042**	**1,742**
Expenditures:			
Repairs and Maintenances	910	500	1,742
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**910**	**500**	**1,742**
Unencumbered Cash Balance Dec 31	1,842	1,542	0
2023/2024/2025 Budget Authority Amount:	2,625	500	1,742

Adopted Budget **ARPA **Non-Budgeted****	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,494	0	0
Receipts:			
Governor's Office			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**5,494**	**0**	**0**
Expenditures:			
Hydrants	5,494		
(balance in Water Dept)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,494**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

See Tab A

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Powhattan , HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 11.483. The date of our hearing is 0 at 7:00 PM and will be held at 0 . 106 N Commercial, Potthattan. Kansas.

XXXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on August 22, 2024.

(Seal)

Tammy S. Williams
Clerk or Officer of Governing Body

Published in the Horton Headlight July 4 & 11, 2024

NOTICE OF BUDGET HEARING

The governing body of
City of Powhattan
will meet on August 5, 2024 at 7:00 PM at American Legion Hall, 106 N Commercial for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 104 N Commercial and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	4,914	9.159	114,550	12.370	76,587	6,500	11.483
Special Highway	13,876		3,775		1,920		
Water	910		36,750		82,026		
Parks and Recreation	2,494		500		1,742		
ARPA **Non-Budgeted**							
Totals	85,813	9.159	155,575	12.370	162,305	6,500	11.483
						Revenue Neutral Rate**	11.483
Less: Transfers	16,000		0		0		
Net Expenditure	72,813		155,575		162,305		
Total Tax Levied	9,318		6,500		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	963,643		525,466		566,062		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by K.S.A. 79-2988

Treasurer's Fees

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive weeks, the first publication thereof being made as aforesaid on the 4 day of July, 2024, with subsequent publications being made on the following dates:

July 11, 2024

, 20__

, 20__

Dana D. Foley
Publisher

Subscribed and sworn to before me this 11th day of July, 2024.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp. 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $_____