2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Russell, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Russell Recreation Commission
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
General		2	147,062	294,900	316,295
Totals		xxxxxxxxx	147,062	294,900	316,295
Summary of Amendments		3			

Attested date: February 27, 2025

Kristi A Lehtman
County Clerk

Assisted by:
Gudenkauf & Malone, Inc.

Address:
PO Box 631
Russell, Ks 67665

Email:
accountants@gmbinc.net

Governing Body

CPA Summary

Russell Recreation Commission

2025

Adopted Budget

General	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	54,850	54,850
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
City Tax Appropriations	147,062	147,062
Tournament Entry Fees		
Contributions/Donations	1,000	1,000
Concessions	6,000	6,000
Program Fees	40,000	40,000
Building Rentals	3,300	3,300
Memberships	75,000	75,000
Grants		21,395
Interest on Idle Funds		
Total Receipts	**272,362**	**293,757**
Resources Available:	**327,212**	**348,607**
Expenditures:		
Salaries: Director	56,000	56,000
Salares: Concessions	3,000	3,000
Salaries: Other	35,000	35,000
Employee Benefits	25,000	25,000
Accounting & Reporting	8,000	8,000
Auto Expense	3,000	3,000
Awards	1,000	1,000
Office Expense	18,900	18,900
Insurance	10,000	10,000
Travel	3,000	3,000
Program Expense	25,000	25,000
Concession Product	3,000	3,000
Tournament Expense	7,000	7,000
Tournament Officials	0	0
Upkeep & Maintenance	15000	15,000
Capital Improvments	10,000	31,395
Capital Equipment	15,000	15,000
Membership Expenses	5,000	5,000
Program Salaries	20,000	20,000
Building Supplies, Utilities, Repairs	22,000	22,000
Building Salaries	10,000	10,000
Grant Salaries		
Total Expenditures	**294,900**	**316,295**
Unencumbered Cash Balance December 31	32,312	32,312

CPA Summary

STATE OF KANSAS
RUSSELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Russell County News***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 13 day of Feb, 20 25, with subsequent publications being made on the following dates:

_____, 20___ _____, 20___

_____, 20___ _____, 20___

_____, 20___ _____, 20___

Signed: [signature]

Subscribed and sworn to before me this 13 day of Feb, 20 25.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

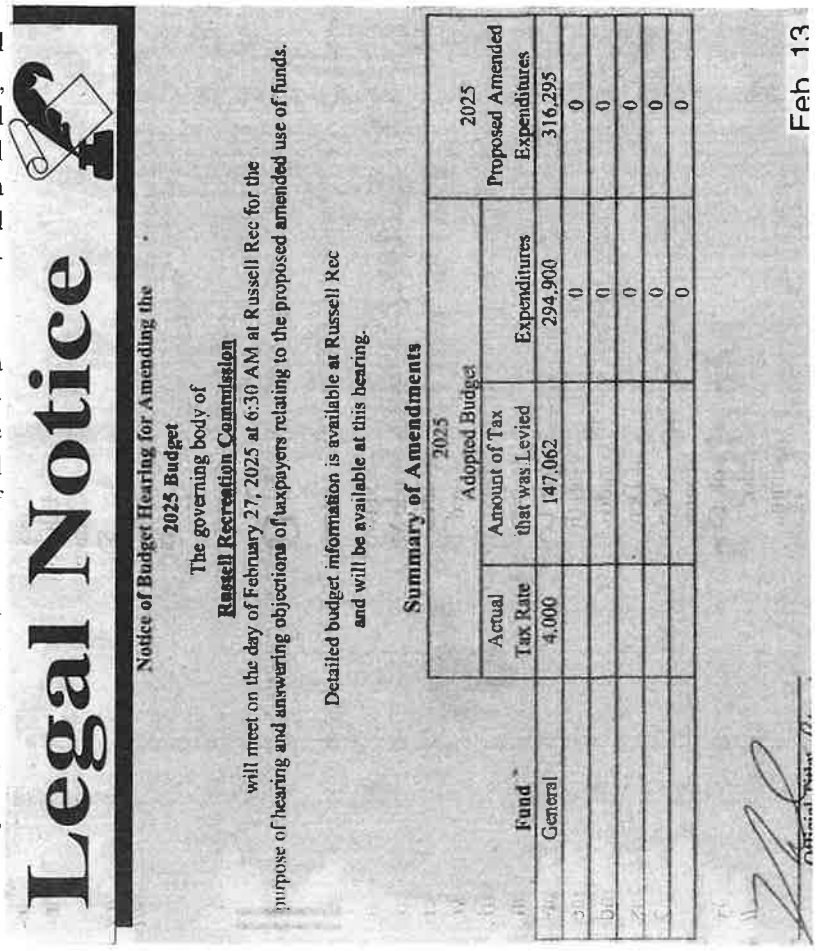
[signature]
Notary Public's Signature

Publication Fee $ 97.09

Affidavit, Notary's Fee $ 1.00

Additional copies ___ @___ $ _____

Total Publication Fee $ 98.09



Legal Notice

Notice of Budget Hearing for Amending the 2025 Budget

The governing body of Russell Recreation Commission will meet on the day of February 27, 2025 at 6:30 AM at Russell Rec for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Russell Rec and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget: Actual Tax Rate	2025 Adopted Budget: Amount of Tax that was Levied	2025 Adopted Budget: Expenditures	2025 Proposed Amended Expenditures
General	4.000	147,062	294,900	316,295
			0	0
			0	0
			0	0
			0	0
			0	0

Official Publication

Feb 13