State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
Delaware Wateshed Joint District No. 10
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1208	5	409,200	318,702	1.810
Debt Service	10-113				
Totals		xxxxxxx	409,200	318,702	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Jefferson County	89775690
Jackson County	58115074
Atchison County	20594257
Nemaha County	7,503,101
0	
Nov 1, 2022 Total Assessed Valuation	175988122

Revenue Neutral Rate: 1.811

Assisted by:

Address:

Email:

Date Attested: 8/2/22, 2022

County Clerk

Governing Body

CPA Summary

Delaware Wateshed Joint District No. 10
Jefferson County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	318,825	36,647	996	1,440	1,426	118
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	318,825	36,647	996	1,440	1,426	118

County Treas Motor Vehicle Estimate 36,647

County Treas Recreational Vehicle Estimate 996

County Treas 16/20M Vehicle Estimate 1,440

County Treas Commercial Vehicle Tax Estimate 1,426

County Treas Watercraft Tax Estimate 118

MVT Factor 0.11494

RVT Factor 0.00312

16/20M Factor 0.00452

Comm Veh Factor 0.00447

Watercraft Factor 0.00037

2023

Delaware Wateshed Joint District No. 10
Jefferson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Delaware Wateshed Joint District No. 10
Jefferson County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	234,243	275,158	49,871
Receipts:			
Ad Valorem Tax	153,922	318,825	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	37,680	17,824	36,647
Recreational Vehicle Tax	1,030	429	996
16/20M Vehicle Tax	2,630	2,489	1,440
Commercial Vehicle Tax	1,411	595	1,426
Watercraft Tax	108	651	118
LAVTR			0
State Cost Share	10,120		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**206,901**	**340,813**	**40,627**
Resources Available:	**441,144**	**615,971**	**90,498**
Expenditures:			
Personnel Services	29,220	38,000	45,000
Construction Expenditures	400	200,000	100,000
Office Expense	2,156	4,500	7,000
Rent & Utilities	11,752	15,000	20,000
Legal & Accounting	3,521	5,200	7,200
Operation & Maintenance	83,643	200,000	140,000
Engineering	24,688	100,000	80,000
Board Expense	10,606	3,200	10,000
Miscellaneous		200	
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**165,986**	**566,100**	**409,200**
Unencumbered Cash Balance Dec 31	275,158	49,871	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	214,100	686,100	409,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	409,200
		Tax Required	318,702
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	318,702

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Delaware Wateshed Joint District No. 10
Jefferson County
will meet on August 25, 2022 at 7:00 PM at 125 West 4th St Holton, Kansas 66436 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 125 West 4th St Holton, Kansas 66436 and will be available at this hearing

SUPPORTING COUNTIES
Jefferson County (home county) Jackson County, Atchison County, Nemaha County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limit of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	165,986	1.017	566,100	2.015	409,200	318,702	1.811
Debt Service							
Totals	165,986	1.017	566,100	2.015	409,200	318,702	1.811
						*Revenue Neutral Rate***	*1.811*
Less: Transfers	0		0		0		
Net Expenditures	165,986		566,100		409,200		
Total Tax Levied	153,605		318,825		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	151,024,209		158,168,092		176,027,194		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Delaware Watershed Joint District No. 10

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
JACKSON COUNTY } ss.

DAVID POWLS, being first duly sworn, deposes and says that he is The Publisher of

THE HOLTON RECORDER

a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Holton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of Aug. 3, 20 22, with subsequent publications being made on the following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

David M. Powls
Publisher

Subscribed and sworn to before me this 4th day of August 20 22.

Kendra Moppin
Notary Public

My commission expires: 4-13-26

Printer's Fee $ 129.15

Additional Copies $ 0

KENDRA MOPPIN
Notary Public - State of Kansas
My Appt. Expires 4-13-26

EXHIBIT "A"

Public Notice

(Published in The Holton Recorder, Holton, Kan., on Wednesday, Aug. 3, 2022.)

NOTICE OF BUDGET HEARING

The governing body of

Delaware Watershed Joint District No. 10

Jefferson County

will meet on August 25, 2022 at 7:00 PM at 125 West 4th St, Holton, Kansas 66436 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 125 West 4th St, Holton, Kansas 66436 and will be available at this hearing.

SUPPORTING COUNTIES

Jefferson County (home county), Jackson County, Atchison County, Nemaha County

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limit of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	163,984	1.017	566,100	2.915	409,200	318,702	1.811
Debt Service							
Totals	163,984	1.017	566,100	2.915	409,200	318,702	1.811
						Revenue Neutral Rate**	1.811
Less: Transfers	0		0		0		
Net Expenditures	163,984		566,100		409,200		
Total Tax Levied	153,465		318,835				
Assessed Valuation	151,024,209		158,168,892		176,027,194		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Delaware Watershed Joint District No. 10 L3111

(First published in the Horton Headlight August 11, 2022)

NOTICE OF BUDGET HEARING

The governing body of
Delaware Watershed Joint District No. 10
Jefferson County
will meet on August 25, 2022 at 7:00 PM at 125 West 4th St Holton, Kansas 66436 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 125 West 4th St Holton, Kansas 66436 and will be available at this hearing

SUPPORTING COUNTIES
Jefferson County (home county) Jackson County, Atchison County, Nemaha County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limit of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	165,986	1.017	566,100	2.015	409,200	318,702	1.811
Debt Service							
Totals	165,986	1.017	566,100	2.015	409,200	318,702	1.811
						*Revenue Neutral Rate**	*1.811*
Less: Transfers	0		0		0		
Net Expenditures	165,986		566,100		409,200		
Total Tax Levied	153,605		318,825		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	151,024,209		158,168,092		176,027,194		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Delaware Watershed Joint District No. 10

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 11 day of AUGUST, 2022, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp: 1-24-26

Dana D. Foley
Publisher

Subscribed and sworn to before me this 11th day of AUGUST, 2022.

Dwight D. Foley
Notary Public

My commission expires 1-24-26

Printer's fee/ Affidavit fee $_____

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS }
NEMAHA COUNTY } ss.

TIM KELLENBERGER, being first duly sworn, Deposes and says "that he is The Publisher of

The Sabetha Herald

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Nemaha County, Kansas, with a general paid circulation in Nemaha County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year and has been admitted at the post office of Sabetha , Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s). The first publication thereof being made as aforesaid on the day of August 3, 2022, with subsequent publications being made on the following dates:

_____, 20___ _____, 20____

_____, 20___ _____, 20____

_____, 20___ _____, 20____

Tim Kellenberger

Subscribed and sworn to before me this 3 day of August, 2022

Heather D. Stewart
Notary Public

My commission expires: 11/15/25

Printer's Fee $_____

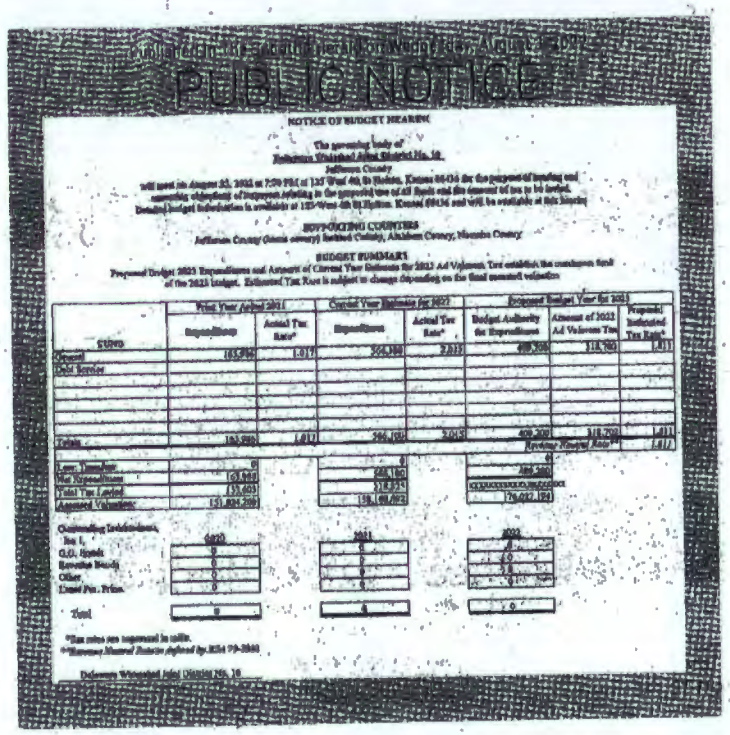
Additional Copies $ _____

HEATHER D. STEWART
Notary Public - State of Kansas
My Appt. Expires 11/15/25

Affidavit and proof of publication examined, approved and filed this____ day of _____20___

District Magistrate Judge _____

EXHIBIT "A"



PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of
Jefferson County
will meet on August 22, 2022 at 7:30 PM at 135 West 4th St Holton, Kansas 66436 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 135 West 4th St Holton, Kansas 66436 and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limit of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	165,950	1.011	566,100	2.015	409,200	318,700	1.011
Debt Service							
Totals	165,950	1.011	566,100	2.015	409,200	318,700	1.011
						Revenue Neutral Rate**	1.011
Less: Transfers	0		0		0		
Net Expenditure	165,950		566,100		409,200		
Total Tax Levied	155,403		318,975		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	153,804,289		158,148,923		176,022,193		

Outstanding Indebtedness,	2020	2021	2022
Bonds	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Delaware Watershed Joint District No. 10

AFFIDAVIT OF PUBLICATION

The Atchison Globe
A Division of NPG Newspapers, Inc.
308 Commercial Atchison KS 66002

Reference: 162264 P.O. :
Ad ID: 6721341 DESC. :Delaware Watershed Budget Hearing Ad 2

CORBIN PFRANG
DELAWARE WATERSHED JOINT DIST. #10
PO BOX 70
HOLTON, KS 66436

County of Atchison
State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published on Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.
The affixed notice appeared in said newspaper on the following date(s

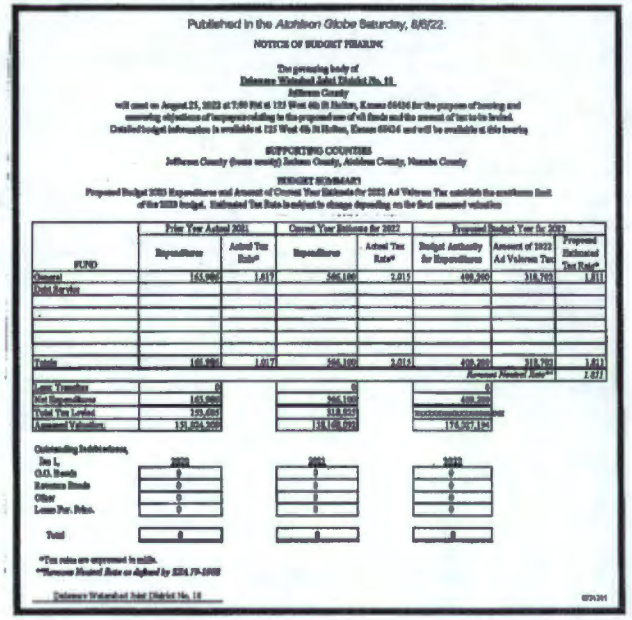
Run Dates: **08/06/22 to 08/06/22**
Appearances: **1**
AD SPACE: **210**
TOTAL COST: **$177.03**
FILED ON 08/09/22

(Signed)

Subscribed and sworn before me this 9 day of August 2022

Judy B. Moreno
Notary Public

JUDY B. MORENO
Notary Public - Notary Seal
State of Missouri
Commissioned for Buchanan County
My Commission Expires: June 23, 2024
Commission Number: 12544882



Published in the *Atchison Globe* Saturday, 8/6/22.

NOTICE OF BUDGET HEARING

The governing body of
Delaware Watershed Joint District No. 10
Jefferson County
will meet on August 25, 2022 at 7:00 PM at 123 West 4th St Holton, Kansas 66436 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
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SUPPORTING COUNTIES
Jefferson County (home county) Jackson County, Atchison County, Nemaha County

BUDGET SUMMARY
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FUND	Prior Year Actual 2021 Expenditures	Prior Year Actual 2021 Actual Tax Rate*	Current Year Estimate for 2022 Expenditures	Current Year Estimate for 2022 Actual Tax Rate*	Proposed Budget Year for 2023 Budget Authority for Expenditures	Proposed Budget Year for 2023 Amount of 2022 Ad Valorem Tax	Proposed Budget Year for 2023 Estimated Tax Rate*
General	165,000	1.017	566,100	3.015	409,300	318,703	1.811
Debt Service							
Totals	165,000	1.017	566,100	3.015	409,300	318,703	1.811
						Current Estimated Rate**	1.677
Less: Transfers	0		0		0		
Net Expenditure	165,000		566,100		409,300		
Total Tax Levied	159,000		318,703		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	151,024,000		191,148,197		174,917,134		

Outstanding Indebtedness,

	2020	2021	2022
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Delaware Watershed Joint District No. 10

0721341

DAVIS PUBLICATIONS INC.
416 Broadway St. • P.O. Box 187 • Valley Falls, KS 66088

Legal Publication Invoice

DATE	INVOICE #
8/9/2022	3572

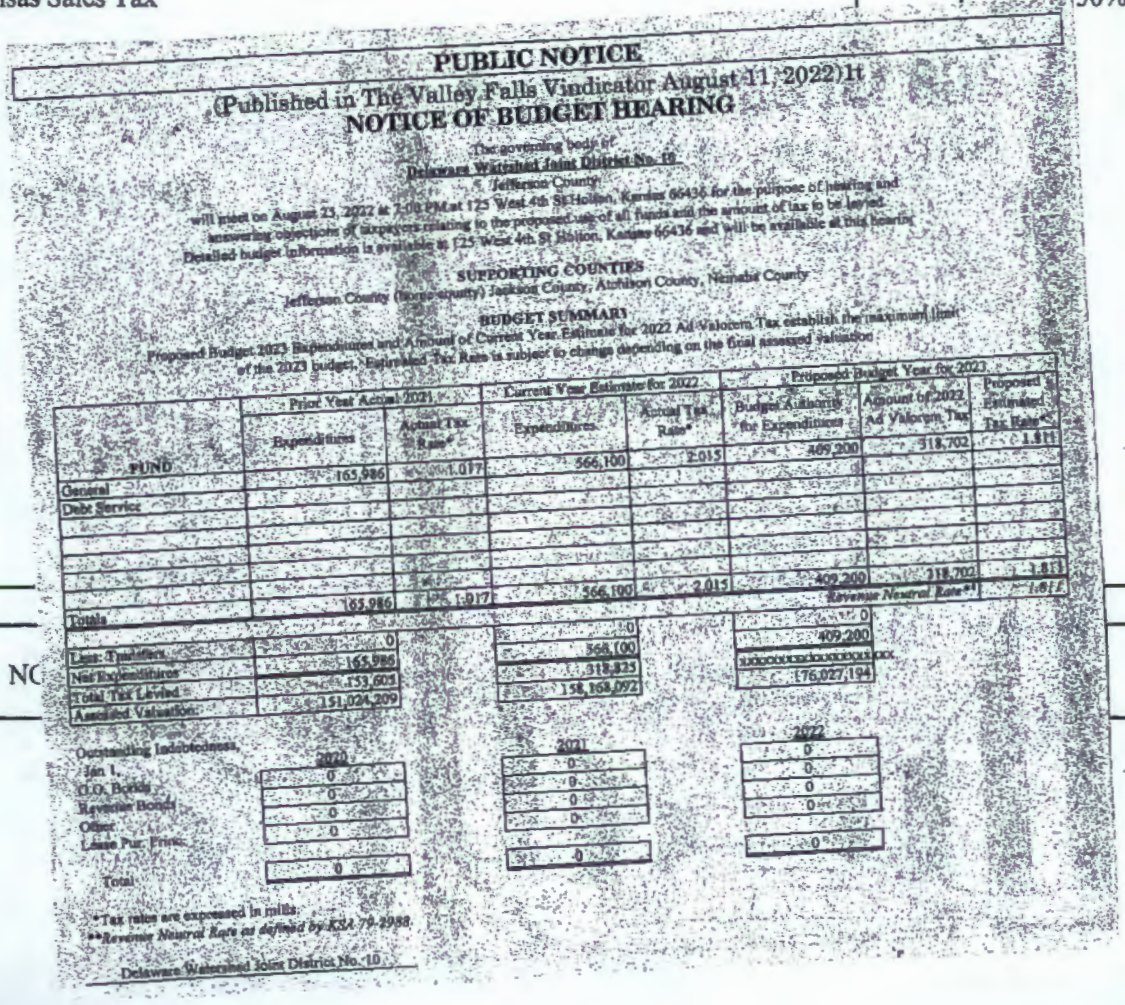
Please return top portion for proper credit

BILL TO

Delaware Water Shed Joint Dist 10
PO Box 70
Holton KS 66436

P.O. NO.	CASE NO.

DESCRIPTION	QTY	RATE	AMOUNT
Vindicator Legal Publication -3x5		94.00	94.00
Delaware Watershed Joint Dist No 10 Budget Summary Published August 11 2022			
Kansas Sales Tax		8.50%	0.00



PUBLIC NOTICE

(Published in The Valley Falls Vindicator August 11, 2022) 1t

NOTICE OF BUDGET HEARING

The governing body of

Delaware Watershed Joint District No. 10

Jefferson County

will meet on August 23, 2022 at 7:00 PM at 125 West 4th St Holton, Kansas 66436 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

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SUPPORTING COUNTIES

Jefferson County (home county) Jackson County, Atchison County, Nemaha County

BUDGET SUMMARY

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	165,986	1.017	566,100	2.015	409,200	318,702	1.811
Debt Service							
Totals	165,986	1.017	566,100	2.015	409,200	318,702	1.811
					Revenue Neutral Rate**		1.811
Less: Transfers	0		0		0		
Net Expenditures	165,986		568,100		409,200		
Total Tax Levied	153,603		318,835		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	151,024,209		158,168,092		176,027,194		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988.

Delaware Watershed Joint District No. 10

NC	$94.00