State of Kansas
Special District
2025

# CERTIFICATE

To the Clerk of Ottawa County, State of Kansas
We the undersigned, officers of
**White Cloud Cemetery # 1 Jt**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | K.S.A. | | | | |
| General | 17-1336 | 5 | 6,153 | 5,848 | 2.877 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxx | 6,153 | 5,848 | |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate and Budget Hearing Notice | | 6 | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |

| Final County Assessed Valuation | County Clerk's Use Only |
|---|---|
| Ottawa County | |
| Dickenson County | |
| 0 | |
| 0 | |
| 0 | |
| Nov 1, 2024 Total Assessed Valuation | 778,956 |

Revenue Neutral Rate: 2.864

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockcj@sbcglobal.net

Date Attested: December 12, 2024
Tami Cope
County Clerk

Leroy Bennett
Sharolyn K. Sanchez
[illegible]
Governing Body

CPA Summary

White Cloud Cemetery # 1 Jt
Ottawa County

2025

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2024 Budgeted Funds | Tax Levy Amount in 2024 Budget | Allocation for Year 2025 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 6,352 | 50 | 1 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 6,352 | 50 | 1 | 0 | 0 | 0 |

County Treas Motor Vehicle Estimate: 50

County Treas Recreational Vehicle Estimate: 1

County Treas 16/20M Vehicle Estimate: 0

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 0

MVT Factor: 0.00787

RVT Factor: 0.00016

16/20M Factor: 0.00000

Comm Veh Factor: 0.00000

Watercraft Factor: 0.00000

State of Kansas
Special District
2025

## CERTIFICATE

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
**White Cloud Cemetery # 1 Jt**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

| Table of Contents: | | Page No. | 2025 Adopted Budget: Budget Authority for Expenditures | 2025 Adopted Budget: Amount of 2024 Ad Valorem Tax | 2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation of MVT, RVT & 16/20M Veh | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 6,153 | 5,848 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxx | 6,153 | 5,848 | |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate and Budget Hearing Notice | | 6 | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization | | | | | |

| Final County Assessed Valuation | County Clerk's Use Only |
|---|---|
| Ottawa County | |
| Dickenson County | |
| 0 | |
| 0 | |
| 0 | |
| Nov 1, 2024 Total Assessed Valuation | |

Revenue Neutral Rate: 2.864

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: , 2024

County Clerk

X
X
X

Governing Body

**CPA Summary**

2025

White Cloud Cemetery # 1 Jt
Ottawa County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2023 | Current Amount for 2024 | Proposed Amount for 2025 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

White Cloud Cemetery # 1 Jt
Ottawa County

2025

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2024 | Date Due | | Amount Due 2024 | | Amount Due 2025 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2024 | Payments Due 2024 | Payments Due 2025 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

White Cloud Cemetery # 1 Jt
Ottawa County

2025 State of Kansas
Special District

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>General | Prior Year<br>Actual for 2023 | Current Year<br>Estimate for 2024 | Proposed Budget<br>Year for 2025 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 38 | 13 | 254 |
| Receipts: | | | |
| Ad Valorem Tax | 1,457 | 6,352 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 7 | 50 |
| Recreational Vehicle Tax | | | 1 |
| 16/20M Vehicle Tax | | 7 | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| | | | 0 |
| | | | |
| Sale of Lots | | | |
| Donations | | | |
| | | | |
| Contribution | 625 | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **2,082** | **6,366** | **51** |
| **Resources Available:** | **2,120** | **6,379** | **305** |
| Expenditures: | | | |
| | | | |
| Officer Pay | | 450 | 450 |
| Mowing | 1,600 | 2,200 | 2,200 |
| Stone Maintenance | | | 1,000 |
| Tree Removal | | | |
| Fence Maintenance | | 1,000 | 838 |
| Road Repairs | | 500 | 1,000 |
| Contribution Return | | 625 | 0 |
| Improvements | | | |
| Insurance | 300 | 300 | 300 |
| Budget & Publicatioin | 157 | 225 | 300 |
| Bank Charges | 10 | 10 | 10 |
| Gate Replacement | | 775 | |
| Secretary of State-Portal Fees | 40 | 40 | 55 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **2,107** | **6,125** | **6,153** |
| Unencumbered Cash Balance Dec 31 | 13 | 254 | xxxxxxxxxxxxxxxxx |
| 2023/2024/2025 Budget Authority Amount: | 2,525 | 6,625 | 6,153 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 6,153 |
| | | Tax Required | 5,848 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2024 Ad Valorem Tax | 5,848 |

| CPA Summary |
|---|
| |

State of Kansas
Special District

## NOTICE OF BUDGET HEARING

The governing body of
White Cloud Cemetery # 1 Jt
Ottawa County
will meet on August 14, 2024 at 7 30 PM at 107 Weda, Longford for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied
Detailed budget information is available at Ottawa County Clerk's office and will be available at this hearing

**SUPPORTING COUNTIES**
Ottawa County (home county) Dickenson County

**BUDGET SUMMARY**
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,107 | 0 562 | 6,125 | 3 014 | 6,153 | 5,848 | 2 864 |
| | | | | | | | |
| Totals | 2,107 | 0.562 | 6,125 | 3.014 | 6,153 | 5,848 | 2.864 |
| | | | | | | *Revenue Neutral Rate** | *2.864* |
| Less Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,107 | | 6,125 | | 6,153 | | |
| Total Tax Levied | 1,178 | | 6,352 | | xxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,095,636 | | 2,108,159 | | 2,041,993 | | |

*Tax rates are expressed in mills
**_Revenue Neutral Rate as defined by KSA 79-2988_

Leroy Bennett

## NOTICE OF BUDGET HEARING

The governing body of
White Cloud Cemetery # 1 Jt
Ottawa County
will meet on August 14, 2024 at 7:30 PM at 107 Weda, Longford for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Ottawa County Clerk's office and will be available at this hearing.

**SUPPORTING COUNTIES**
Ottawa County (home county) Dickenson County

**BUDGET SUMMARY**
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,107 | 0.562 | 6,125 | 3.014 | 6,153 | 5,848 | 2.864 |
| | | | | | | | |
| Totals | 2,107 | 0.562 | 6,125 | 3.014 | 6,153 | 5,848 | 2.864 |
| | | | | | | *Revenue Neutral Rate*** | *2.864* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,107 | | 6,125 | | 6,153 | | |
| Total Tax Levied | 1,178 | | 6,352 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 2,095,636 | | 2,108,189 | | 2,041,993 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Leroy Bennett

## Notice of Revenue Neutral Rate Intent

2025

**THE GOVERNING BODY OF White Cloud Cemetery # 1 Jt, HEREBY NOTIFIES THE Ottawa County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.864. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on August 16, 2024.

(Seal)

Sharilyn K. Sanchez
Clerk or Officer of Governing Body

# PROOF OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:
CALEB VANDERHOFF, being first duly sworn, says he is Publisher of THE MINNEAPOLIS MESSENGER which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week(s), the first publication being on the 25 day of JUL and the last publication on the 25 day of JUL 2024, and that said newspaper has been continuously and uninterruptedly published in said County during the period of fifty-two consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

C. S. Vanderhoff Publisher

Subscribed and sworn to before me this 27 day of August 2024

NOTARY PUBLIC STATE OF KANSAS REBECCA K. MYERS My Appt. Exp. 9/14/27

Rebecca K Myers

## NOTICE OF BUDGET HEARING

The governing body of
White Cloud Cemetery # 1 Jt
Ottawa County
will meet on August 14, 2024 at 7:30 PM at 107 Weda, Longford for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Ottawa County Clerk's office and will be available at this hearing.

**SUPPORTING COUNTIES**
Ottawa County (home county) Dickenson County

**BUDGET SUMMARY**
Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2023 | | Current Year Estimate for 2024 | | Proposed Budget Year for 2025 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2024 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 2,107 | 0.562 | 6,125 | 3.014 | 6,153 | 5,848 | 2.864 |
| | | | | | | | |
| Totals | 2,107 | 0.562 | 6,125 | 3.014 | 6,153 | 5,848 | 2.864 |
| | | | | | | *Revenue Neutral Rate*** | 2.864 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,107 | | 6,125 | | 6,153 | | |
| Total Tax Levied | 1,178 | | 6,352 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,095,636 | | 2,108,189 | | 2,041,993 | | |

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Leroy Bennett