State of Kansas
Recreation Commission

2025/2026

CERTIFICATE

To the Clerk of Crawford, State of Kansas
We, the undersigned officers of
Frontenac Public Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	244,002
TOTAL	xxxxxxx	244,002
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.453
Total Proposed Estimated Mill Rate	1.453
Does budget require a resolution to exceed the RNR?	NO

Date Received: 7/22/25
County Clerk

Commission Members

Permanent
Recreation Commission Address

Frontenac Public Recreation
208 S. Cayuga
Frontenac, KS 66763

Sponsoring
USD/City Address

USD #249
208 S. Cayuga
Frontenac, KS, 66763

Provide point of contact:
Jayme Mjelde
POC phone number:
620-231-9210

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Name of recreation commission:	Frontenac Public Recreation
Street Address or P O Box:	208 S. Cayuga
City, State, ZIP	Frontenac, KS 66763
Recreation commission point of contact:	Jayme Mjelde
Point of contact telephone number:	620-231-9210

Enter proposed mill rate or mill rate limitation:	
General Fund Mill Rate	1.453
Employee Benefits Mill Rate	

Enter county to which the budget is being submitted: Crawford

Note: the county where the USD or city has the greatest valuation will be considered the home county. Please enter county's name (e.g. "Barton County").

Name of USD or city levying taxes:	USD #249
Street Address or P O Box:	208 S. Cayuga
City, State, ZIP	Frontenac, KS, 66763

List other counties that levy taxes in support of the recreation commission:

1st county:	
2nd county:	
3rd county:	
4th county:	
5th county:	

Enter year being budgeted:	
Sponsored by USD, enter as (**YYYY/YYYY**):	**2025/2026**
Sponsored by City, enter as (**YYYY**):	

2025 2026
2024 2025
2023 2024

If additional fund pages are used:	
Enter fund name for tab fund2:	
Enter fund name for tab fund3:	

If previous budget had a beginning lease dollar balance:	USD Jul. 1	City Jan. 1	
Lease balance for year	2022	-3	
Lease balance for year	2023	-2	

Computation to Determine Dollar Amount Levy Limitation

Name of County	July 1 Valuation:
Crawford	39,942,582
0	
0	
0	
0	
0	

Total valuation:	39,942,582	
General Fund	1.453	
Dollar amount to be raised by 1.453 mill:		$ 58,037
Employee Benefits Fund	0.000	
		$ -
Total Revenue Neutral Rate	1.453	
Dollar amount to be raised by RNR		$ 58,037

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 39,942,582 multiplied by mill rate of 1.453 divided by 1000) = $ 58,037

The mill rate limitation is only applicable to the general fund. This dollar amount can change depending upon the final total assessed valuation.

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2025	Pmts Due for the Year of 2024/2025	Pmts Due for the Year of 2025/2026
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Frontenac Public Recreation

2025/2026

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
Unencumbered Cash Balance	184,802	184,292	185,485
Receipts:			
USD #249 Appropriations	70,750	52,228	58,037
County	480	480	480
Intrest	0	0	0
Donations	0	1,330	0
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	71,230	54,038	58,517
Resources Available	256,032	238,329	244,002
Expenditures:			
Care of Grounds	1,443	690	15,000
Contract Services	0	0	10,000
Miscellaneous	2,698	1,947	5,000
Playground Equipment	0	0	10,000
Ballfield Improvements	17,709	7,555	50,000
Ballpark Improvements	45,757	38,482	50,000
Indoor Batting Cages	1,634	1,970	2,000
Rec Center Equipment	0	0	10,000
Tournament Fund	2,500	2,200	3,000
Ball Park Projects	0	0	89,002
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	71,740	52,845	244,002
Unencumbered Cash Balance	184,292	185,485	0

Dollar amount to be raised by 1.453 mill: $ 58,037

CPA Summary

State of Kansas
Recreation Commission

2025/2026

NOTICE OF BUDGET HEARING

The governing body of

Frontenac Public Recreation

will meet on July 22, 2025 at 1:15 p.m. at Frontenac City Hall - 313 E. McKay St., Frontenac KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Frontenac City Hall and will be available at this meeting.

SUPPORTING COUNTIES

Crawford (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023/2024	Current Year Estimated 2024/2025	Proposed Budget Year 2025/2026
General	71,740	52,845	244,002
Totals	71,740	52,845	244,002

Lease Purchases: July 1,	2022	2023	2024
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.453*
Total Proposed Estimated Tax Rate	*1.453*

Frontenac Public Recreation

Recreation Commission Secretary

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF FRONTENAC
PO BOX 1012
FRONTENAC KS 66763

Tiffani Gist, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 6/28/2025

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Date: 6/30/2025

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public, State of Kansas
My Appointment Expires

Description	BUDGET HEARING - FRONTENAC PUBLIC RECREATION
Order Number	5478
Order Date	6/26/2025
Number Issues	1
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Order Price	$114.68

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Frontenac Public Recreation
Recreation Commission Secretary